MACKENZIE COUNTY REGULAR COUNCIL MEETING

Wednesday, February 28, 2007 6:00 p.m.

Council Chambers, Fort Vermilion, Alberta

AGENDA

| CALL TO ORDER: | 1. | а) | Call to Order | Page |
|---------------------------------------|----|-----------|--|--------|
| AGENDA: | 2. | a) | Adoption of Agenda | |
| ADOPTION OF THE PREVIOUS MINUTES: | 3. | a) . | Minutes of the February 13, 2007 Regular Council Meeting | 7 |
| BUSINESS ARISING | 4. | a) | | |
| OUT OF THE MINUTES: | | b) | | - |
| DELEGATIONS: | 5. | a) | | |
| GENERAL REPORTS: | 6. | a) | Municipal Planning Commission Meeting Minutes January 31, 2007 | 25 |
| | • | b) | | · · |
| PUBLIC HEARINGS: | 7. | a) | | |
| COUNCIL | 8. | a) | Council Committee Reports | |
| COMMITTEE, CAO AND DIRECTORS REPORTS: | | b) | CAO & Director Reports | 37 |
| PLANNING, | 9. | a) | Anti-Bullying Policy ENF002 and Bylaw 573/06 | 43 |
| EMERGENCY, AND ENFORCEMENT SERVICES: | | b) | Bylaw 612/07 Land Use Bylaw Amendment to Amend the Minimum Lot Size of the Rural Country Residential Districts | 51 |

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MACKENZIE COUNTY REGULAR COUNCIL AGENDA February 28, 2007

| | | c) | Bylaw 615/07 Amendment to the Fee Schedule to Include Development Permit Extensions and Legal Counsel Intervention Costs | 55 |
|-----------------------|-----|------------|--|-----|
| | | d) | Rural Country Residential Districts Results from Open House | 65 |
| | | e) | MD Waterfront Development Task Force Terms of Reference | 69 |
| | | f) | | |
| | | g) | | |
| OPERATIONAL SERVICES: | 10. | a) | | |
| SERVICES. | | b) | | . • |
| CORPORATE SERVICES: | 11. | a) | Residential Tenancy Agreement with the La Crete Municipal Nursing Association | 77 |
| | | b) | Request for Taxes Write Off | 83 |
| | | c) | Well Drilling Equipment Tax Rate Regulation and Assessment Complaints and Appeals Amendment Regulation | 85 |
| | | d) | Municipal Elections – Appointment of Returning Officer | 93 |
| | • | e) | Tompkins Ferry Capacity Study | 95 |
| | | f) | Information/Correspondence | 109 |
| | | g) | | |
| | | h) | | |
| IN CAMERA | 12. | a) | Town of High Level Negotiations | |
| SESSION: | | b) | Health Services | |
| | | c) | Personnel & Contracts | |
| * * | | d) | Wadlin Lake Caretaking Contract | |

MACKENZIE COUNTY REGULAR COUNCIL AGENDA February 28, 2007

f)

g)

NEXT MEETING DATE:

a)

. 13.

14.

Regular Council Meeting Tuesday, March 13, 2007 10:00 a.m. Council Chambers, Fort Vermilion, AB

ADJOURNMENT:

a)

Adjournment

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MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

Minutes of the February 13, 2007 Regular Council Meeting

BACKGROUND / PROPOSAL:

Minutes of the February 13th regular council meeting are attached.

OPTIONS & BENEFITS:

N/A

COSTS & SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION:

That the minutes of the February 13, 2007 Regular Council meeting be adopted as presented.

Author: C. Gabriel Review Date: February 21, 2007 CAO

100

MACKENZIE COUNTY REGULAR COUNCIL MEETING

Tuesday, February 13, 2007 10:00 a.m. Council Chambers Fort Vermilion, AB

PRESENT:

Bill Neufeld

Reeve

Walter Sarapuk

Deputy Reeve

Peter Braun John W. Driedger Councillor Councillor

Ed Froese Willy Neudorf Councillor Councillor

Greg Newman
Jim Thompson
Lica Wardley

Councillor Councillor

Lisa Wardley Stuart Watson Councillor Councillor

ABSENT:

ALSO

William (Bill) Kostiw

Chief Administrative Officer

PRESENT: Carol Gabriel

Executive Assistant

John Klassen

Manager of Utilities & Facilities

Paul Driedger

Director of Planning & Emergency Services

Members of the media and the public.

Minutes of the Regular Council meeting for Mackenzie County held on Tuesday, February 13, 2007 at the Council Chambers in Fort Vermilion, Alberta.

CALL TO ORDER:

1. a) Call to Order

Reeve Neufeld called the meeting to order at 10:01 a.m.

AGENDA:

2. a) Adoption of Agenda

MOTION 07-099

MOVED by Councillor Neudorf

That the agenda be adopted as presented.

CARRIED

ADOPTION OF THE PREVIOUS MINUTES:

3. a) Minutes of the January 24, 2007 Regular Council

Meeting

MACKENZIE COUNTY REGULAR COUNCIL MEETING February 13, 2007

MOTION 07-100

MOVED by Councillor Froese

That the minutes of the January 24, 2007 Regular Council

meeting be adopted as presented.

CARRIED

3. b) Minutes of the January 25, 2007 Special Council

(Budget) Meeting

MOTION 07-101

MOVED by Councillor Braun

That the minutes of the January 25, 2007 Special Council

(Budget) meeting be adopted as presented.

CARRIED

BUSINESS ARISING

OUT OF THE MINUTES:

4. a) None

DELEGATIONS:

5. a) RCMP

MOTION 07-102

MOVED by Councillor Wardley

That the RCMP monthly statistical report for the month of

January 2007 be received for information.

CARRIED

GENERAL REPORTS:

6. a) Minutes of the December 20, 2006 & January 16, 2007

Municipal Planning Commission Meeting

MOTION 07-103

MOVED by Councillor Neudorf

That the Municipal Planning Commission meeting minutes of

December 20, 2006 and January 16, 2007 be received for

information.

CARRIED

6. b) Action List

MOTION 07-104

MOVED by Councillor Thompson

That the action list be received for information.

PUBLIC HEARINGS:

7. a) Bylaw 586/06 Road Closure Between Plan 962-4275, Block 4, Lots 18-27, Block 18, Lots 11 and 12, and Block 19, Lots 1-12

Reeve Neufeld called the public hearing for Bylaw 586/06 to order at 10:13 a.m.

Reeve Neufeld asked if the public hearing for proposed Bylaw 586/06 was properly advertised. Paul Driedger, Director of Planning, answered that the bylaw was advertised in accordance with the Municipal Government Act.

Reeve Neufeld asked the Development Authority to outline the proposed Road Closure Bylaw. Paul Driedger, Director of Planning presented the Development Authority's submission and indicated that first reading was given on June 28, 2006.

Reeve Neufeld asked if Council has any questions of the proposed Road Closure Bylaw. Discussion followed.

Reeve Neufeld asked if any submissions were received in regards to proposed Bylaw 586/06. No submissions were received.

Reeve Neufeld asked if there was anyone present who would like to speak in regards to the proposed Bylaw 586/06. There was no indication that anyone present wished to speak to the bylaw.

Reeve Neufeld closed the public hearing for Bylaw 586/06 at 10:16 a.m.

MOTION 07-105

MOVED by Councillor Neudorf

That second reading be given to Bylaw 586/06 being a road closure bylaw to close a portion of public road allowance within the Hamlet of Zama between Plan 962-4275, Block 4, Lots 18 through 27 inclusive, Block 18, Lots 11 and 12, and Block 19, Lots 1 through 12 inclusive.

CARRIED

Councillor Newman joined the meeting at 10:17 a.m.

MOTION 07-106

MOVED by Councillor Thompson

That third reading be given to Bylaw 586/06 being a road closure bylaw to close a portion of public road allowance within the Hamlet of Zama between Plan 962-4275, Block 4, Lots 18 through 27 inclusive, Block 18, Lots 11 and 12, and Block 19, Lots 1 through 12 inclusive.

CARRIED

COUNCIL COMMITTEE, CAO AND DIRECTORS REPORT:

8. a) Council Committee Reports

Councillor Froese reported on the Emerging Trends in Municipal Law session, Connecting the NWT Symposium, and Municipal Planning Commission meetings.

Councillor Braun reported on the budget meeting, Health Needs Assessment meeting, Fire/EMS awards banquet, meeting with Frank Oberle, Municipal Planning Commission meetings, Finance Committee meetings, La Crete Recreation Board annual general meeting, MPC rural country residential open house in High Level, and the AAMD&C zone meeting.

Councillor Newman reported on the budget meetings, Connecting the NWT Symposium, and the Caribou Mountains Advisory Committee.

Councillor Thomspon reported on the High Level Industry Advisory Committee meeting and the Fort Vermilion Recreation board annual general meeting.

Councillor Wardley reported on the budget meeting, meeting with assumption RCMP, Zama recreation board meeting, and the AAMD&C zone meeting.

Councillor Watson reported on the negotiations with Town of High Level, Finance Committee meetings, and the MPC rural country residential open house in High Level.

Councillor Neudorf reported on the budget meeting, Agriculture Service Board convention, and the AAMD&C zone meeting.

Councillor Driedger reported on the AAMD&C zone meeting and health recruitment.

Deputy Reeve Sarapuk reported on the Finance Committee meetings, MPC rural country residential open house in High Level, and the Public Advisory Committee meeting.

Reeve Neufeld reported on the MPC rural country residential open house in High Level, AAMD&C zone meeting, and the Finance Committee meetings.

MOTION 07-107

MOVED by Councillor Newman

That the Council Committee verbal reports be accepted as information.

CARRIED

9. j) Etna's Landing Campground Request

MOTION 07-108

MOVED by Deputy Reeve Sarapuk

That the Etna's Landing Campground request be tabled for further information and for discussion at Council's planning session.

CARRIED

Reeve Neufeld recessed the meeting at 11:01 a.m. and reconvened the meeting at 11:14 a.m.

8. b) CAO & Director Reports

MOTION 07-109

MOVED by Councillor Thompson

That the Director of Corporate Services report be accepted for information.

CARRIED

MOTION 07-110

MOVED by Councillor Braun

That the Director of Planning & Emergency Services report be accepted for information.

CARRIED

MOTION 07-111

MOVED by Councillor Wardley

That the Manager of Utilities & Facilities report be accepted for information.

MOTION 07-112

MOVED by Councillor Newman

That the Chief Administrative Officer report be accepted as presented.

CARRIED

PLANNING, EMERGENCY, AND ENFORCEMENT SERVICES:

9. a) Bylaw 605/06 Area Structure Plan for SW 12-107-14-W5M-Derk Friesen

MOTION 07-113

MOVED by Councillor Driedger

That first reading be given to Bylaw 605/06, being a bylaw to adopt the Area Structure Plan for SW 12-107-14-W5M.

CARRIED

9. b) Bylaw 609/07 Subdivision Cancellation Plan 952-2134, Block 01, Lot 01, on Part of SW 32-109-18-W5M

MOTION 07-114

MOVED by Councillor Newman

That third reading be given to Bylaw 609/07 to cancel subdivision Plan 952-2134, Block 01, Lot 01 on Part of SW 32-109-18-W5M.

CARRIED

9. c) Bylaw 610/07 Land Use Bylaw Amendment to Rezone Part of SW 12-107-14-W5M from Rural Country Residential District 3 (RC3) to Rural Country Residential District 2 (RC2)

MOTION 07-115

MOVED by Councillor Neudorf

That first reading be given to Bylaw 610/07 being a Land Use Bylaw amendment to rezone Part of SW 12-107-14-W5M from Rural Country Residential District 3 (RC3) to Rural Country Residential District 2 (RC2).

CARRIED

9. d) Bylaw 611/07 Being a Land Use Bylaw Amendment to Rezone Part of SW 7-109-19-W5M from Rural Country

Residential District 3 (RC3) to Rural Industrial District 1 (RI1) – Rural High Level

MOTION 07-116

MOVED by Councillor Driedger

That first reading of Bylaw 611/07 be tabled to the February 28, 2007 regular council meeting.

CARRIED

9. e) Bylaw 612/07 Land Use Bylaw Amendment to Amend the Minimum Lot Size of the Rural Country Residential Districts

MOTION 07-117

MOVED by Councillor Neudorf

That first reading of Bylaw 612/07 be tabled for future consideration.

CARRIED

9. f) Bylaw 613/07 Land Use Bylaw Amendment to Amend the Discretionary Uses of the Public/Institutional District "HP" to include Professional Offices

MOTION 07-118

MOVED by Councillor Wardley

That first reading be given to Bylaw 613/07 being a Land Use Bylaw Amendment to amend the discretionary uses of the Public/Institutional District "HP" to include professional offices.

CARRIED

9. g) Legal Counsel Fees to be Charged to Developer

MOTION 07-119

MOVED by Councillor Newman

That the Fee Schedule Bylaw be revised to include a \$400.00 fee where a development permit application is a result of intervention by legal counsel after three notifications from the County, and that the revised Bylaw be presented to Council for approval.

CARRIED

Reeve Neufeld recessed the meeting at 12:00 p.m. and reconvened the meeting at 12:49 p.m.

9 h) County Building Construction Task Force Terms of Reference

MOTION 07-120

MOVED by Councillor Wardley

attack

That the County Administration Building Construction Task Force Terms of Reference be adopted as amended.

CARRIED

9. i) Weather Station - La Crete Airport

MOTION 07-121

MOVED by Councillor Neudorf

That Mackenzie County enter into a 20 year lease agreement with the Province of Alberta for the establishment of a Weather Station at the La Crete Airport. The lease size shall be 200 square meters and provided to the Province of Alberta at no cost.

CARRIED

Sgt. Ryan Becker with the Fort Vermilion RCMP Detachment joined the meeting to discuss the statistics for the month of January and service delivery in the County.

9. k) Zama Fire Guard

MOTION 07-122

MOVED by Councillor Wardley

That administration request quotations for project ZA-01-06, being a vegetation management prescription within the Hamlet of Zama.

CARRIED

OPERATIONAL SERVICES:

10. a) Access Construction Policy PW037

MOTION 07-123

MOVED by Councillor Neudorf

attach.

That Access Construction Policy PW037 be adopted as amended.

10. b) Zama Equipment - Requisition to Purchase

MOTION 07-124

MOVED by Councillor Neudorf

That the purchase of the skidsteer be tabled until after the approval of the budget.

CARRIED

10. c) Zama Water Treatment Plant Tender

MOTION 07-125

MOVED by Councillor Newman

That administration proceed with the tender for the Zama water treatment plant upgrading, as per Option 1 - construction at existing water treatment plant site, and the sewer upgrade to be funded from the capital budget.

CARRIED

10. d) Gravel Crushing Tender

MOTION 07-126

MOVED by Councillor Newman

That administration proceed with a gravel crushing tender for a one year and three year supply of gravel in all municipal pit locations.

West Jotley N. Vermilin It the grand needs of the municipality.

CARRIED

10. e) Tompkins Landing Ice-Bridge

MOTION 07-127

MOVED by Councillor Neudorf

That the Tompkins Landing Ice-Bridge update be received for information.

CARRIED

Reeve Neufeld recessed the meeting at 2:19 p.m. and reconvened the meeting at 2:35 p.m.

CORPORATE **SERVICES:**

11. a) Zama Water Treatment Plant Borrowing Bylaw 614/07

MOTION 07-128

MOVED by Councillor Braun

Requires 2/3

MACKENZIE COUNTY REGULAR COUNCIL MEETING February 13, 2007

That first reading be given to Bylaw 614/07, being a bylaw authorizing a debenture borrowing in the amount of \$3,178,230 to construct a new water treatment plant in the Hamlet of Zama.

CARRIED

11. b) Finance Committee - Terms of Reference

MOTION 07-129

MOVED by Councillor Wardley

That the Finance Committee Terms of Reference be approved as presented.

CARRIED

11. c) Request to Reduce taxes

MOTION 07-130

MOVED by Councillor Thompson

That the request for a reduction in property taxes be received for information.

CARRIED

11. d) Residential Tenancy Agreement with the La Crete Municipal Nursing Association

MOTION 07-131

MOVED by Councillor Newman

That the Residential Tenancy Agreement with the La Crete Municipal Nursing Association be tabled to the February 28, 2007 regular council meeting for further information.

CARRIED

11. e) Rocky Lane Agricultural Society – Request for Funding

MOTION 07-132

Requires 2/3

MOVED by Councillor Wardley

That \$3,000 be granted to the Rocky Lane Agricultural Society for the bibs purchase with the condition that "Mackenzie County" be printed on it, to be funded from the operating reserve RESV15 – Funding to Community Non-Profit Organizations.

11. f) Request for Taxes Write Off

MOTION 07-133

MOVED by Councillor Neudorf

That the request to write off outstanding taxes for tax rolls 076711, 106094, and 313865 be tabled to the February 28, 2007 regular council meeting.

CARRIED

11. g) Request for Sponsorship - Nicole Quick

MOTION 07-134 Requires 2/3

MOVED by Deputy Reeve Sarapuk

That Mackenzie County approve the sponsorship request from Nicole Quick, under the RCMP Summer Student Program, in the amount of \$4,250.00 to be funded from the operating budget.

CARRIED

11. h) Mackenzie Regional Water Partnership Initiative

MOTION 07-135

MOVED by Councillor Neudorf

That MD of Mackenzie participate in, and submit a Regional Partnership Initiative Exploration grant application for, the Mackenzie Regional Water Partnership under the Alberta Municipal Affairs Partnership Initiative.

CARRIED

MOTION 07-136

MOVED by Councillor Thompson

That MD of Mackenzie agrees to be designated as the managing partner for the Mackenzie Regional Water Partnership for the purposes of receiving, administering, allocating, reporting, and accounting for the grant funds on behalf of the partners.

CARRIED

MOTION 07-137

MOVED by Councillor Froese

That MD of Mackenzie agrees to enter into a Conditional Grant Agreement governing the purpose and use of the exploration grant funds as the managing partner, subject to ratification by the Town of High Level.

wer

CARRIED

11. i) 2007 Capital and Operating Budgets

MOTION 07-138

MOVED by Councillor Newman

That a meeting be held on February 23, 2007 at 10:00 a.m. for further review and adoption of the 2007 operating and capital budgets.

CARRIED

11. j) Mackenzie Housing Management Board

MOTION 07-139

MOVED by Councillor Newman

That the Mackenzie Housing Management Board be invited to meet with the Mackenzie County Council on February 28, 2007 at 4:00 p.m.

CARRIED

11. k) Linear Property Assessment Process Session

MOTION 07-140

MOVED by Councillor Neudorf

That any Councillor available be authorized to attend the linear property assessment process session in Grande Prairie on February 21, 2007.

CARRIED

11. I) Northern Health Funding & Community Involvement in Physician Recruitment and Retention

MOTION 07-141

MOVED by Councillor Watson

That the Northern Health Funding and Community Involvement in Physician Recruitment and Retention session be received for information.

CARRIED

11. m) Northern Alberta Development Council

MOTION 07-142

MOVED by Councillor Wardley

That Council write a letter of endorsement for Councillor Braun for his application to become a member of the Northern Alberta Development Council.

CARRIED

11. n) Fort Vermilion Recreation Board

MOTION 07-143

MOVED by Councillor Newman

That the Fort Vermilion Recreation Board discussion be moved in camera.

CARRIED

11. o) Council Workshop

MOTION 07-144

MOVED by Councillor Newman

That a workshop be scheduled for the third week in June and that administration bring back options.

CARRIED

11. p) Cell Phones

MOTION 07-145

MOVED by Councillor Wardley

That a \$20 fee be charged to individuals for each cell phone offense during a council meeting and that the dollars collected from these offenses be donated to a charity.

CARRIED

11. q) AAMD&C Spring 2007 Convention

MOTION 07-146

MOVED by Deputy Reeve Sarapuk

That Councillors be authorized to attend the AAMD&C spring 2007 convention in Edmonton on March 19-21, 2007 and the Jubilee RiskPro Training Program workshop on March 19, 2007.

CARRIED

11. r) Proof of Elector Eligibility

MOTION 07-147

MOVED by Councillor Neudorf

That the proof of elector eligibility be received for information.

CARRIED

11. s) Information/Correspondence

MOTION 07-148

MOVED by Councillor Newman

That the information/correspondence items be accepted for information purposes.

CARRIED

IN CAMERA SESSION:

MOTION 07-149

MOVED by Councillor Braun

That consideration be given to move in Camera to discuss issues under the Freedom of Information and Protection of Privacy Regulations 18 (1) at 3:28 p.m.

- 12. a) Town of High Level Negotiations
- 12. b) Health Services
- 12. c) Personnel & Contracts
- 12. d) Union Negotiations
- e) Northwest Corridor Development Corporation Strategic Plan
- 12. f) Mustus Lake Centre Lease Agreement
- 12. g) Fort Vermilion Recreation Board

CARRIED

MOTION 07-150

MOVED by Councillor Newman

That Council move out of camera at 4:45 p.m.

CARRIED

12. a) Town of High Level Negotiations

MOTION 07-151

MOVED by Councillor Braun

That Councillor Watson, Councillor Newman, and the Chief Administrative Officer be authorized to meet with Footner Forest Products to discuss their needs. **CARRIED**

12. d) Union Negotiations

MOTION 07-152

MOVED by Councillor Neudorf

That Council reject the Union proposed Collective Agreement

and return to the bargaining table.

CARRIED

MOTION 07-153

MOVED by Councillor Wardley

That all Council be appointed to the Bargaining Committee.

CARRIED

12. f) Mustus Lake Centre Lease Agreement

MOTION 07-154

MOVED by Councillor Froese

That Paul Driedger and John Klassen review the sales and rental

agreement for the Mustus Lake Centre in La Crete.

CARRIED

CAO EVALUATION:

13. a) Chief Administrative Officer Evaluation

MOTION 07-155

MOVED by Councillor Newman

That the Chief Administrative Officer evaluation be tabled till

further notice.

CARRIED

NEXT MEETING DATE:

14. a) Regular Council Meeting

Wednesday, February 28, 2007

6:00 pm

Council Chambers, Fort Vermilion, Alberta

ADJOURNMENT

15. a) Adjournment

MOTION 07-156

MOVED by Councillor Braun

That the Regular Council meeting be adjourned at 5:00 p.m.

MACKENZIE COUNTY REGULAR COUNCIL MEETING February 13, 2007

These minutes will be presented to Council for approval on Wednesday, February 28, 2007.



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

Municipal Planning Commission Meeting Minutes

January 31, 2007

BACKGROUND / PROPOSAL:

Information item. The adopted minutes of the January 31, 2007 meeting are attached.

OPTIONS & BENEFITS:

N/A

COSTS & SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION:

That the Municipal Planning Commission meeting minutes of January 31, 2007 be received for information.

Author: C. Gabriel Review Date: February 21, 2007 CAO

4

Mackenzie County Municipal Planning Commission Meeting

Wednesday, January 31, 2007 @ 6:00 p.m.

Council Chambers Fort Vermilion, Alberta

PRESENT

Peter Braun

Chair, Councillor

Daryl Zielsdorf

Vice-Chair, MPC Member

Jack Eccles Ed Froese

MPC Member Councillor

Manfred Gross

MPC Member

Paul Driedger Vicky Krahn

Director of Planning

Planning Administrative Support

Eva Schmidt

Planning Supervisor

1. CALL TO ORDER

Peter Braun called the meeting to order at 6:05 p.m.

ADOPTION OF AGENDA 2.

MOTION 07-18

MOVED by Manfred Gross

That the agenda be adopted with the following additions:

- 4 d) Development Permit Application 15-DP-07 Good Brothers Construction (2002) Ltd Storage Yard (Dirt stockpiles) Plan 022 7658, Block 21, Lot 4 (9605-98 Street) La Crete
- 4 e) Policy MPC01 Subdivision Refund
- 4 f) Subdivision Refund Request Larry and Lois Neufeld 58-SUB-05 SE 13-104-16-W5M
- 4 g) Subdivision Refund Request Jake and Suzanne Wolfe NW 31-109-18-W5M; High Level Rural

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> 4 h) Vangard Realty Subdivision Application 01-SUB-07 Right of way Discussion

CARRIED

3. ADOPTION OF MINUTES

MOTION 07-19 MOVED by Daryl Zielsdorf

That the minutes of the January 16, 2007 Municipal Planning Commission meeting be adopted as presented.

CARRIED

4. <u>DEVELOPMENT PERMIT APPLICATIONS</u>

a) Development Permit Application 6-DP-07 Robert Schartner Tradesmen's Business and Sign (Office Building - Mobile Home) SE 7-109-13-W5M; Fort Vermilion Rural

MOTION 07-20 MOVED by Daryl Zielsdorf

That Development Permit 6-DP-07 on SE 7-109-13-W5M in the name of Robert Schartner, be approved with the following conditions:

- 1. Minimum building setbacks: 41.15 meters (135 feet) from any road allowances and 15.24 meters (50 feet) from any other property lines.
- All setbacks from property lines adjacent to the Provincial Highway shall meet Alberta Infrastructure and Transportation setback requirements.
- 3. All conditions and requirements by Alberta Infrastructure and Transportation are to be met to their specifications and standards.

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- An unlighted sign to identify the farm subsidiary business may be placed in a window or exterior of the house and the sign shall not exceed 1.1 meters (12 square feet).
- 5. The total site area (lot) shall have a positive surface drainage.
- 6. PRIOR to installation of a new access or changing location of existing access, complete a Request for Access form by contacting the Road/Maintenance Department for Mackenzie County at 928-3983. Access to be constructed to Alberta Infrastructure and Transportation and Mackenzie County's standards and at the developer's expense.
- 7. If a sign is placed on the property the sign shall be located a minimum of:
 - i. 200 meters from regulatory signs
 - ii. 3 meters (9 feet) from the outer edge of the road or not less than 1.5 meters from the property line if on private property.
- 8. The sign shall be a minimum of 1.5 meters to a maximum of 2.5 meters in height above the shoulder of the road.
- The sign shall be kept in a safe, clean, and tidy condition, or may be required to be renovated or removed.
- 10. The sign shall:
 - Not obstruct the orderly and safe flow of vehicular and pedestrian traffic.
 - ii. Not unduly interfere with the amenities of the district.
 - iii. Not materially interfere with or affect the use, enjoyment or value of neighbouring properties.
 - iv. Not create visual or aesthetic blight.

Municipal Planning Commission Minutes January 31, 2007 Page 4 of 10

> b) Development Permit Application 10-DP-07 Good Brothers Construction (2002) Ltd Covered Storage – (Tarp Structure) Plan 022 7658, Block 21, Lot 5 (9701-98 Street); La Crete

MOTION 07-21 MOVED by Manfred Gross

That Development Permit 10-DP-07 on Plan 022 7658, Block 21, Lot 5 in the name of Good Brothers Construction (2002) Ltd, be approved with the following conditions:

- 1. Minimum structure setbacks: 9.1 meters (30 feet) front yard; 9.1 meters (30 feet) rear yard; 3.05 meters (10 feet) interior side yard; 9.1 meters (30 feet) exterior side yard, from the property lines.
- PRIOR to installation of a new access or changing location of existing access, complete a Request for Access form by contacting the Road/Maintenance Department for Mackenzie County at 928-3983. Access to be constructed to Mackenzie County standards and at the developer's expense.
- The total site area (lot) shall have a positive surface drainage without adversely affecting the neighboring properties.

CARRIED

c) Development Permit Application 11-DP-07
George Friesen; Tradesmen Business and Sign
SE 4-107-14-W5M; Blumenort

MOTION 07-22 MOVED by Daryl Zielsdorf

That Development Permit 11-DP-07 on SE 4-107-14-W5M, in the name of George Friesen, be approved with the following conditions:

1. Minimum building setbacks: 41.15 meters (135 feet) from any road allowances and 15.24 meters (50 feet) from any other property lines.

Municipal Planning Commission Minutes January 31, 2007 Page 5 of 10

- This permit may be revoked at any time, if, in the opinion of the Development Authority, the tradesmen's business has become detrimental or otherwise incompatible with the amenities of the neighborhood.
- 3. An unlighted sign to identify the farm subsidiary business may be placed in a window or exterior of the house and the sign shall not exceed 1.1 meters (12 square feet).
- 4. At all times, the privacy of the adjacent dwellings shall be preserved and the farm subsidiary business shall not unduly offend the surrounding residents by way of excessive lighting, noise, traffic, congestion, late visitations by clients, etcetera.
- 5. Must obtain license from Alberta Motor Vehicle Industry Council (AMVIC).
- 6. If a sign is placed on the property the sign shall be located a minimum of:
 - i. 200 meters from regulatory signs
 - ii. 3 meters (9 feet) from the outer edge of the road or not less than 1.5 meters from the property line if on private property.
- 7. The sign shall be a minimum of 1.5 meters to a maximum of 2.5 meters in height above the shoulder of the road.
- The sign shall be kept in a safe, clean, and tidy condition, or may be required to be renovated or removed.
- 9. The sign shall:
 - i. Not obstruct the orderly and safe flow of vehicular and pedestrian traffic.
 - ii. Not unduly interfere with the amenities of the district.
 - Not materially interfere with or affect the use, enjoyment or value of neighbouring properties.
 - iv. Not create visual or aesthetic blight.

Municipal Planning Commission Minutes January 31, 2007 Page 6 of 10

> d) Development Permit Application 15-DP-07 Good Brothers Construction (2002) Ltd Storage Yard (Dirt stockpiles) Plan 022 7658, Block 21, Lot 4 (9605-98 Street); La Crete

MOTION 07-23 MOVED by Daryl Zielsdorf

That Development Permit 15-DP-07 on Plan 022 7658, Block 21, Lot 4 (9605-98 Street); Goods Brothers Construction (2002) Ltd., be approved with the following conditions:

- 1. Minimum stock pile setbacks: 9.1 meters (30 feet) front yard; 9.1 meters (30 feet) rear yard; 3.05 meters (10 feet) interior side yard; 9.1 meters (30 feet) exterior side yard, from the property lines.
- PRIOR to installation of a new access or changing location of existing access, complete a Request for Access form by contacting the Road/Maintenance Department for Mackenzie County at 928-3983. Access to be constructed to Mackenzie County standards and at the developer's expense.
- The total site area (lot) shall have a positive surface drainage without adversely affecting the neighboring properties.
- 4. This permit may be revoked at any time, if, in the opinion of the Development Authority, the storage yard has become detrimental or otherwise incompatible with the amenities of the neighborhood.

CARRIED

e) Policy MPC01 Subdivision Refund

MOTION 07-24 MOVED by Daryl Zielsdorf

That Policy MPC01 Subdivision Refund be adopted as amended and attached.

Municipal Planning Commission Minutes January 31, 2007 Page 7 of 10

f) Larry and Lois Neufeld 58-SUB-05 SE 13-104-16-W5M Subdivision Refund Request

MOTION 07-25 MOVED by Manfred Gross

That a subdivision application refund be granted to Larry and Lois Neufeld at 25% of their application fee, for subdivision application 58-SUB-05 on SE 13-104-16-W5M.

CARRIED

Note: Administration should advise the applicant of our refund policy as well as give them the option to apply for an extension.

g) Jake and Suzanne Wolfe NW 31-109-18-W5M; High Level Rural Subdivision Refund Request

MOTION 07-26 MOVED by Manfred Gross

That the refund request for the subdivision application fee for 01MK068 on NW 31-110-19-W5M be refused and the municipal reserve of \$322.74 collected be refunded, if the subdivision is withdrawn.

CARRIED

h) Vangard Realty Subdivision Application 01-SUB-07 Plan 982 0009, Block 24, Lot 1; La Crete Right of way Discussion

Developer, Henry Enns contacted Paul Driedger and Peter Braun to discuss his concerns in regards to a 10 meter road right of way that is requested by the County for his subdivision on Plan 982 0009, Block 24, Lot 1 in the Hamlet of La Crete.

The tentative plan Mr. Enns submitted does not allow for the 10 meter right of way, but due to future infrastructure the right of way is a necessity.

Municipal Planning Commission Minutes January 31, 2007 Page 8 of 10

Road right of way is to be taken from both sides of 109 avenue. Furthermore, there are future plans of creating a walking trail on the north side of 109th street leading to Touranghau Lake (Jake's Lake).

The developer is aware that a 10 meter right of way is required for this subdivision as he has done numerous other subdivisions in the hamlet where this requirement is enforced.

Mr. Enns has sold some of these lots and is a little discouraged as he has sold the property without the right of way in place, which would make the buyer's lot smaller. Proper procedure is to wait until the subdivision has been registered with Land Titles. This subdivision is still in the planning process and is not ready for registration.

Administration will inform the developer, Mr. Enns, that the 10 meter road right of way on the North side of the subdivision must remain in place.

5. PROPOSED LAND USE BYLAW AMENDMENT

John Fehr NE 17-106-15-W5M

MOTION 07-27 MOVED by Daryl Zielsdorf

That the proposal to amend the Land Use Bylaw to allow Rural Country Residential Districts to reduce their minimum lot size requirement to 2 acres (0.81 hectares) where the subdivision is connected to municipal servicing, be presented to Council for decision.

Municipal Planning Commission Minutes January 31, 2007 Page 9 of 10

6. ACTION LIST

The action list was reviewed by the Municipal Planning Commission.

MOTION 07-28 MOVED by Daryl Zielsdorf

That a recommendation be brought forward to council requesting that a \$400.00 fee be added to a development permit as a result of Legal Counsel fees. Furthermore, that when letters are sent to landowners requesting development permit applications for unauthorized development the letters should state that a \$400.00 fee will be added to their permit fee if they do not apply for the development permit application prior to their violation being forwarded to Legal Counsel.

CARRIED

7. NEXT MEETING DATE

Municipal Planning Commission meeting dates are scheduled as follows:

- Monday, February 12, 2007 in La Crete at 10:00 a.m.
- Tuesday, February 27, 2007 in Fort Vermilion at 6:00 p.m.
- Wednesday, March 14, 2007 in La Crete at 10:00 a.m.

8. ADJOURNMENT

MOTION 07-29 MOVED by Daryl Zielsdorf

That the meeting be adjourned at 7:20 p.m.

CARRIED

These minutes were adopted this 12th day of February 2007.

Mackenzie County

| Title | Subdivision Refund | Policy No: | MPC01 |
|-----------|--|---------------------------|-------------|
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| Purpos | | and an abdum materials to | r sonsollod |
| | n a guide for waiving subdivision fees | and or giving retunds to | r cancelled |
| subdivisi | ion applications. | | |

Policy Statement

The Municipal Planning Commission sometimes receives requests from developers to refund application fees. This policy will ensure consistency in addressing refund request.

Guidelines

- 1 Subdivision refunds will be granted in the following amounts if the subdivision application is withdrawn at the following stages:
 - a) 75% prior to MPC decision has been made.
 - b) 50% after the MPC decision is mailed but before the Developer's Agreement is prepared by County staff.
 - c) 25% after Developer's Agreement has been prepared by County staff but before the Developer's Agreement is signed.
- 2 No refund will be given at any time after the Developer's Agreement has been signed by the developer and the County unless the subdivision cannot continue due to policies and requirements implemented by other government agencies including but not limited to Alberta Infrastructure and Transportation, Alberta Environment, etc.
- 3 If the subdivision must be abandoned due to reasons beyond the control of either the applicant or the County, the Municipal Planning Commission will consider each request on a "case by case" basis.

| | Date | Resolution Number |
|----------|-----------|----------------------|
| Approved | Jan 31/07 | 07-24 |
| | | |



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

CAO and Director Reports

BACKGROUND / PROPOSAL:

The following reports are attached for information:

Manager of Utilities & Facilities

The Director of Corporate Services, Director of Planning & Emergency Services, and the CAO report will be distributed on meeting day.

OPTIONS & BENEFITS:

For information.

COSTS & SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION:

That the Director of Corporate Services report be accepted for information.

That the Director of Planning & Emergency Services report be accepted for information.

That the Manager of Utilities & Facilities report be accepted for information.

That the CAO report be accepted for information.

Author: C. Gabriel **Review Date:**

February 21, 2007

Manager of Utilities and Facilities Report For February 28, 2007 Regular Council Meeting

Utilities:

- Attended various Management meetings
- Utilities staff assisted with snow removal in La Crete

Facilities/Parks and Playgrounds:

- Reviewed the Mustus Lake Center lease agreement.
- Shifted the La Crete PST position over to Acting Facilities/Parks and Playgrounds Leadhand until such a time as Union negotiations are complete.

La Crete and area Public Works

- Attended a tour of La Crete and Fort Vermilion facilities with Council on Feb 14th.
- There was a substantial snow fall on family day weekend and we had operators out on Sunday and the holiday Monday as well.
- Attended a public works meeting on Feb 21st in FV

Attachments:

1. Managers calendar for February and March 2007.

John Klassen Manager of Utilities and Facilities Mackenzie County

| March 2002 | Friday Sat/Sun | Chris K time off | Chris K time off | off (British Columbia) Fred W time off (British Columbia) | MA C3-0 YOOC11C1C |
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| Tuesday | | 713 | 00 2 | 72 7:00pm | |
| March 2007 Tuesda | S | Atom Provincial Hockey, Tournam 11:00am | | 50 | John Klassen |

Planning and Emergency Services

Director's Report

February 28, 2007

GENERAL ADMINISTRATION

- Toured County Facilities with Council in La Crete and Fort Vermilion
- Attended 2007 budget meeting
- 2007 La Crete Volunteer Appreciation Supper
 - Under separate RFD

PLANNING

- Toured the different Country Residential Subdivisions in our County
- · Met with a Developer concerned with County regulations
- Ag Land Technical Meeting looking at a complete map showing all layers of discussion from different agencies
- Met with Town of High Level and Urban Systems to discuss IDP area
 - Possibly acquire some LIDAR topography for some County areas
 - Information attached

EMERGENCY SERVICES

Emergency Medical Services

- Administration
 - Preparing a report for Council on the EMS from incorporation
- Budget
 - Will be bringing forward 2007 projects for approval
- Staffing
 - Still actively recruiting for both EMT's and Paramedics in both District's
 - Interviewed for additional staff
 - Working with industrial EMS consultant on staff recruitment and retention
- Training / Education
 - Paramedic training is going well

- Statistics (605 patient contacts in 2006 breakdown a future meeting)
- Vehicles / Buildings / Equipment
 - Will be bringing forward 2007 projects for approval
- Public Awareness
 - Researching EMS education outreach program for public schools
 - Contracted billboard to advise people to "move over" when meeting emergency vehicles
 - Information attached

Fire Services

- Administration
 - o Residential fire in Zama January 27th where HLFD mutual aid was requested
 - o Major concern with communications
 - Working with Glentel Communications to bring a presentation to Council on our current communications system and what is required to upgrade to a more effective system
 - Will be meeting with other emergency services with similar geographical issues to review their communications systems
 - Motor Vehicle Collision Response Invoicing
 - Under separate RFD
- Budget
 - Will be working on the 2007 projects
- Members
 - Working on recruitment and retention of more members
- Training / Education
 - o Emergency Medical Responder Course
 - Students are preparing for the provincial exam
 - Provincial Regional Training Grant
 - Waiting for results of the grant application
 - > HLFD will be the manager of the grant
- Statistics (2006 responses breakdown not confirmed)
 - o 81 Calls detailed breakdown will be provided at future meeting

Director of Planning and Emergency Services February 28, 2007 Meeting

- · Vehicles / Buildings / Equipment
 - Will be bringing forward 2007 projects for approval
- Public Awareness
 - Will be submitting articles in County Image on house addresses

ICE BRIDGE

- The gravel hauling project is complete so there is approximately 80 less loads a day crossing the ice bridge now
- River elevation has been fluctuating but no concerns currently
- · Daily inspections at the ice bridge

Respectfully submitted,

Paul Driedger

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Paul Driedger

From:

Chad Fletcher [cfletcher@urban-systems.com]

Sent:

Tuesday, February 27, 2007 8:49 AM

To:

Paul Driedger

Cc:

Steve Faulkner

Subject: LiDAR imaging areas

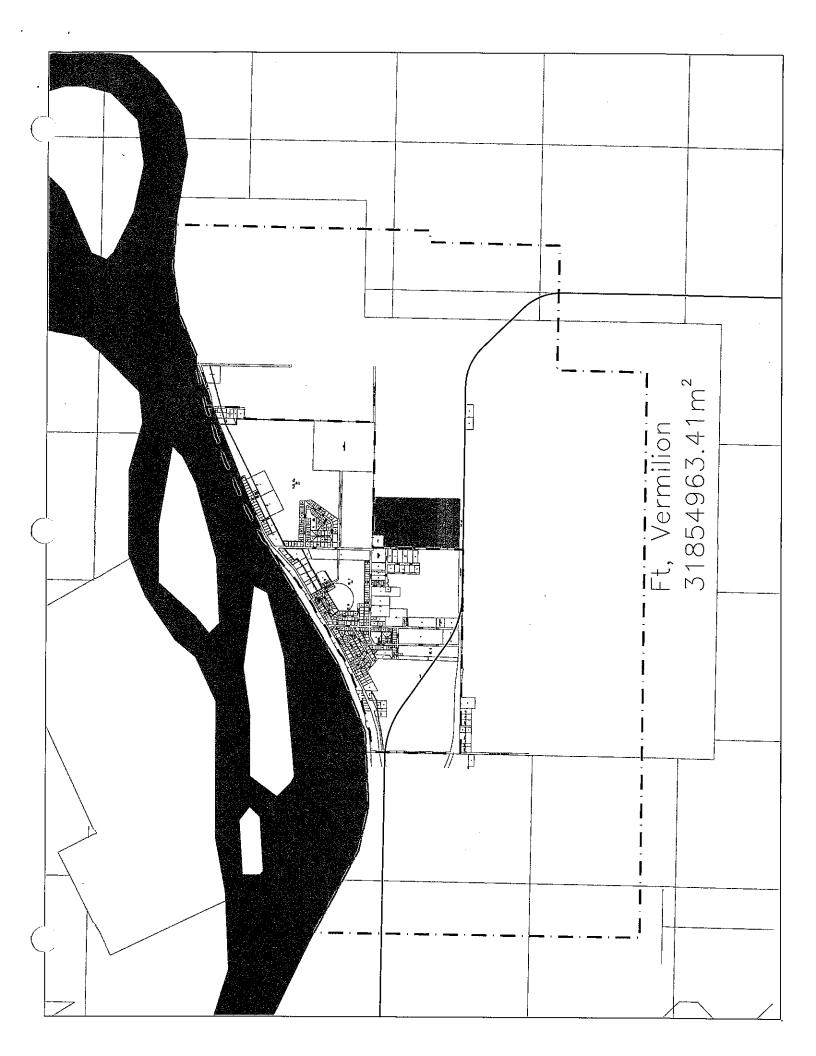
Paul,

Steve had asked that I gather this information for you in regards to the expansion of the LiDAR survey that is being done in High Level this spring. Based on a 2 km offset of the community boundaries as shown on the attached PDF's the added area of survey is approximately 217 Km², at approximately \$310 per Km² will have a cost of roughly \$67,000. If you could review the attached areas, as well as give me some information on how much of the Blue Hills area you would like surveyed, I will contact Airborne Imaging and get a firm quote for the work. Thanks.

Chad Fletcher EIT

The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited.

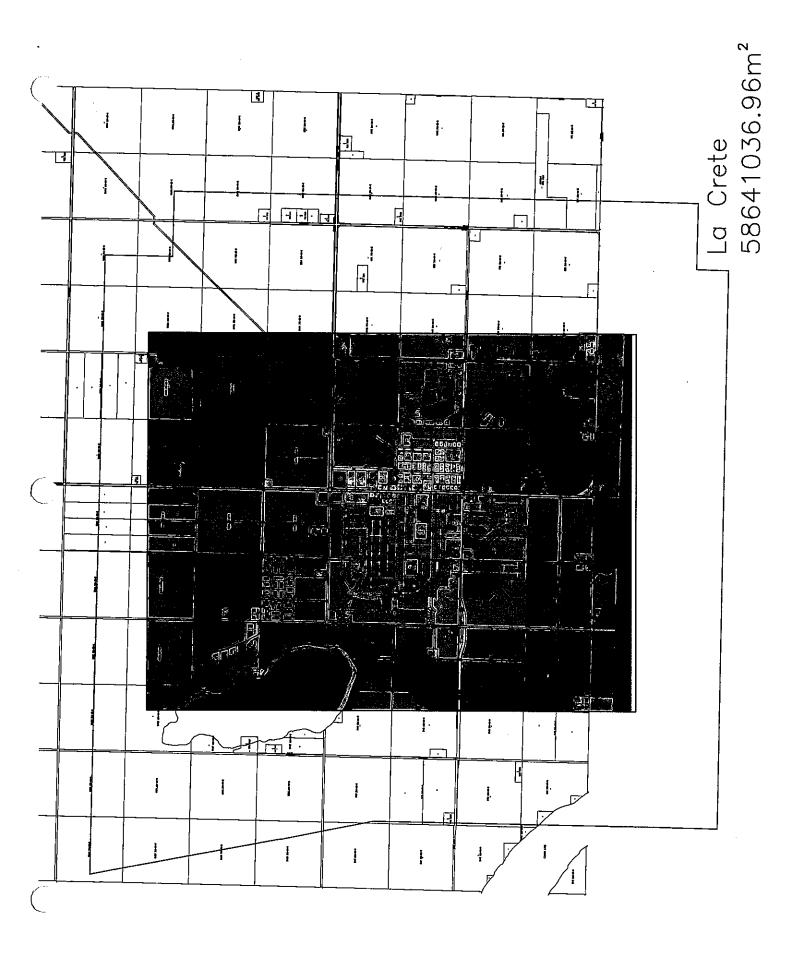
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PARAMEDIC EDUCATION ADVANCEMENT AGREEMENT

Municipal District of Mackenzie No. 23

THIS AGREEMENT MADE THIS ______DAY OF ______20____, AD

BETWEEN:

Municipal District of Mackenzie No. 23
(hereinafter called the "MD").

OF THE FIRST PART

-and
(hereinafter called the "Employee").

OF THE SECOND PART.

WHEREAS, the Employee is requesting funding for the personal advancement of education in the field of Advanced Care Paramedicine.

WHEREAS, the Employee desires the MD to provide such funding in return for years of service to the MD at the Advanced Care Paramedic level.

NOW, THEREFORE, the Employee and the MD for the consideration hereinafter named, agree as follows:

1. Training Program

The training program agreed to by the Employer and the Employee is outlined in Schedule "A", attached.

2. Employer Assistance

- (a) The training program as detailed in Schedule "A", attached, must be approved in writing by the Supervisor or Director of Emergency Services in advance of registration.
- (b) The Employer will provide financial assistance to the Employee to pursue the training program as detailed in Schedule "B", attached.
- (c) The Employer will not subsidize in any way the costs or expenses related to repeating or replacing any course or a portion of the program which the Employee has initially failed to successfully complete.

(d) All other expenses associated with the training program are the sole responsibility of the Employee.

3. Employee's Obligations

- (a) To diligently pursue the training program and corresponding certifications, if applicable, as outlined in Schedule "A".
- (b) To successfully complete the training program. If the training program is not successfully completed and the Employee does not intend to pursue successful completion, all financial assistance received from the Employer must be immediately repaid to the Employer.
- (c) To provide to the Employer upon its request all student records including but not limited to test scores, attendance records, completed course marks and discipline records arising from enrolment in the training program outlined in Schedule "A".
- (d) During the didactic phase of the training program, the Employee is responsible for all regular assigned Public Protection Officer duties, and is responsible for arranging all necessary time off including shift exchanges.
- (e) If the Employee resigns from his employment or is terminated for just cause, the Employee must repay the Employer's financial assistance towards the training program according to Schedule "C", attached.
- (f) The Employee agrees that the Employer may deduct the amount owed pursuant to Schedule "C" from any money owed to the Employee (including but not limited to earned wages or salary) at the time of resignation or termination.
- 4. Both the Employer and the Employee acknowledge that they have sought or have at least had the opportunity to seek independent legal advice before signing this Agreement.
- 5. The Employee years of service commitment will commence on the calendar date of the successful registration with the Alberta College of Paramedics, and must include a minimum of 182.5 shifts per year.
- 6. Upon successful registration with the Alberta College of Paramedics, salaries for the Advanced Care Paramedic level are pursuant to the MD of Mackenzie's Collective Agreement

- 7. This agreement is not to be interpreted as a contract for employment and the MD reserves the right to terminate this Agreement in writing at any time and without reason or compensation to the employee.
- 8. The Employee shall at all times indemnify and save harmless the M.D. and its respective Council, Councillors, officers, servants, employees, agents and insurers, and their respective heirs, executors, administrators, successors and assigns from and against any and all injuries, losses, liabilities, damages, costs and expenses of any kind whatsoever which at any time or from time to time may be paid, incurred or asserted against the M.D., as a direct or indirect result of the performance of the obligations of the Employee pursuant to this Agreement. This Section shall survive the termination of this Agreement.

IN WITNESS WHEREOF, this Agreement is agreed to and accepted by the Employer and the Employee.

| SIGNED in the presence of: | | |
|---------------------------------------|-----------------|--|
| · · · · · · · · · · · · · · · · · · · | EMPLOYEE | |
| WITNESS TO ALL | | |
| | MD OF MACKENZIE | |

PARAMEDIC EDUCATION ADVANCEMENT AGREEMENT

Schedule "A" Approved Training Program

1. Approved Educational Institution and Program

Portage College Box 417, 9531-94 Avenue Lac La Biche, Alberta T0A-2C0

Distance Education – Advanced Care Paramedic program

Certification and registration with the Alberta College of Paramedics at the Advanced Care Paramedic level.

2. Duration of Program

Commencement date: January 2006

Inclusive of all regularly scheduled classes, seminars and practicum dates as assigned by Educational institution.

Expected completion date: January 2008

3. Authorized Program Tuition Expenditure

Year one:

\$3950.00

Year Two:

\$4010.00

Total:

\$7960.00

PARAMEDIC EDUCATION ADVANCEMENT AGREEMENT

Schedule "B" Employer Assistance

1. Approved Education Financial Assistance

The MD agrees to:

- a) Pay the tuition expenditures outlined in Schedule "A" of \$7960.00
- b) Pay the regular salary for days on practicum that conflict with the regularly scheduled shifts and tours within the maximum time as specified in this Schedule.

2. Maximum Permitted Duration of Practicum's

(Dependant on individual schools practicum)

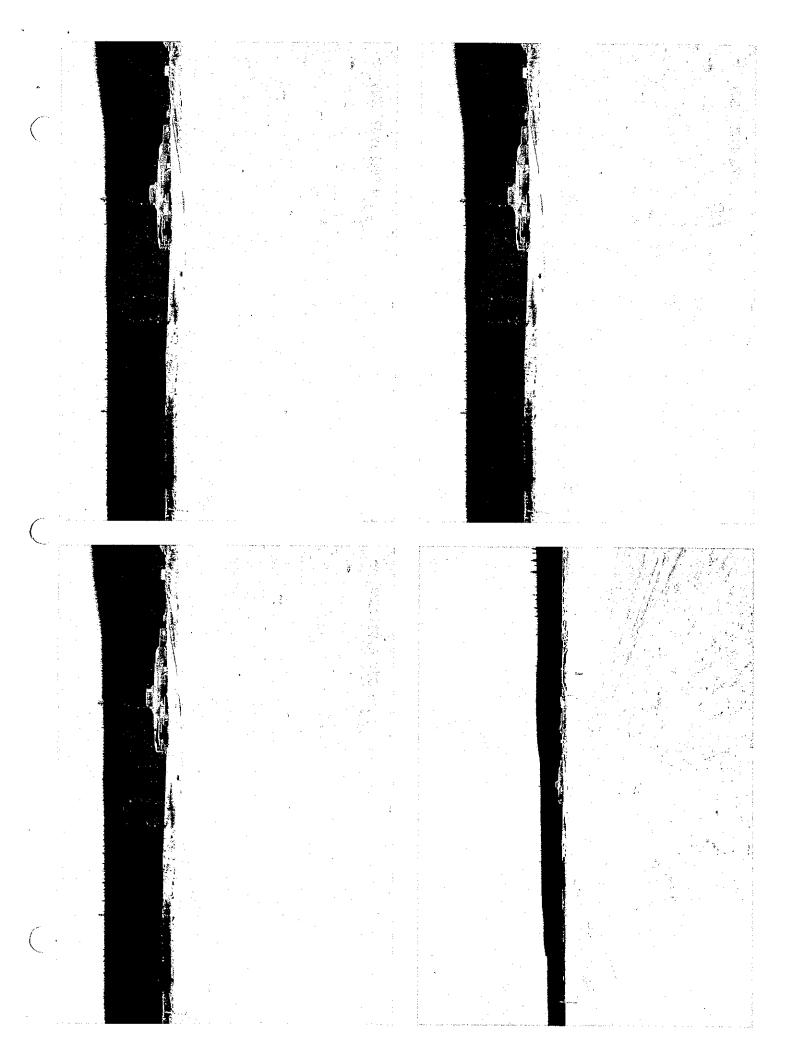
PARAMEDIC EDUCATION ADVANCEMENT AGREEMENT

Schedule "C" Employee Repayment

- 1. If the Employee resigns or is terminated for cause prior to:
 - (a) Completion of the training program, or one year following completion of the program, the Employee must repay 100% of the training program costs paid by the Employer;
 - (b) Two years following completion of the program the Employee must repay 75% of the training program costs paid by the Employer;
 - (c) Three years following completion of the program the Employee must repay 50% of the training program costs paid by the Employer; and
 - (d) Four years following completion of the program the Employee must repay 25% of the training program costs paid by the Employer.
- 2. Once the Employee has completed four (4) years of service since completion of the training program there will be no remaining obligation to repay the Employer for assistance for the program.

AMBULANCE

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| M T F S S no | Elday. | Sood Eriday (Canada) | <u> </u> | AAOA Conference & AGM (Sawridge, Taspen) | CSAR Exercise (fv:hl) GSAR Exercise (fv:hl) GSAR Exerci | |
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| | Wednesday | Miga Shithday Miga Shithday Miga Shithday | 10 Mennonite Holiday. Easter: 10:00am Council Meeting (Fort | | | |
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| | Wednesday. 10:00am Ag Land Task Force. 10:00am Managers Meeting (Fort Vermillon) | | 10:003m Managers Meeting (Fort Vermilion) | 10:00am Operations Committee Meeting (Fort Vermillon) 6:00pm (Council Meeting (Fortallon) Vermillon) 6:00pm RC Mtg (FV) | 66 | |
| | Tuesday 12:00am Travel to GP 9:30am Court Subpoena to a Witness (10260-99 street, GP) 3:00pm Travel to LC | 10:00am Council Meeting (Fort Vermillon) | 1.5 | | | İ |
| May 2007 | <u>Monday</u> (| 10:00am Formal Report to CAO (history, current, future) 7:00pm Financial Seminar (BMC) | 7:00pm Financial Seminar (BMC) | Z.00pm Financial Seminar (BMC) | 7.00pm Financial Seminar (BMC) | Paul Driedger |

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| F. W. T. F. S. S. S. 10, 11, 12, 13, 14, 15, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 29, 31, 18, 18, 18, 18, 18, 18, 18, 18, 18, 1 | Sarvann | 8:00am Travel to Edmonton 8:00am Travel to Edmonton 10 AFCA 2007 Conference & Trade 5 Esther's Birthday | | 23 | O.C. | 2/28/2007 1:57 PM |
|--|--|--|--|-----|--------------------|-------------------|
| T W T F S S M S 6 7 8 9 10 7 8 9 10 7 12 13 14 15 15 17 7 8 9 10 7 10 10 10 10 10 10 10 10 10 10 10 10 10 | Friday 10ne 1 9:00am Mackenzie Regional Governance Fortun (RVSD office) | | | 7.7 | 29 | |
| и 4 111 255 | Xeosinu i i i i i i i i i i i i i i i i i i | 9 | | 20 | 2.7. | 1 |
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| | (Acide) | ersary t to current, inar | AECA:2007 Conference & Trade Show (Mayfield Inn Edmonton) 2:00pm:Tra | | 25 | |
| | ACCION ACCIONATION AND ACCIONATION ACCIONATION ACCIONATION AND ACCIONATION ACCIONATICNATIONA ACCIONATICA ACCIONATICA ACCIONATICNATICA ACCIONATICNATICA ACCIONATICA ACC | Gent's Birthday Richard/Gert's Atiniversary 10:00am Formal Report to CAO (history, current, future) ////future | AECA | | | Paul Driedger |

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Paul Driedger

From:

Brice Daly [brice.daly@gov.ab.ca]

ም nt:

Wednesday, February 21, 2007 3:32 PM

'k Ji

Paul Driedger; Jason Gabriel

Subject:

ADDITIONAL SPOTS - EOC Grandville course - March 13-16

Importance: High

Paul / Jason,

There is an Emergency Operations Centre (Grandville) course coming up on March 13-16, 2007 in Ottawa, for which there are still available seats due to some cancellations. Do you have any personnel whom you would like to send to this course? They are specifically trying to fill the following positions;

EOC Grandville Mar 13-16

Police: 2 EMS/Health: 3 PW/Transp: 2 Social Services: 1

All course fees, airfare, accomodations & meals are paid for the Federal Gov't.

Please let me know either way

Thanks

Brice Daly

EMA District Officer NW (Northwestern) AB

Office: (780) 538-5295 Long distance call, dial 310-0000, then office number

Cell: (780) 876-2930 Fax: (780) 833-4326

http://www.municipalaffairs.gov.ab.ca/ema_index.htm

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About About

Canadian Emergency Management College 1495 Heron Road, Ottawa ON

Emergency Management Training Program

The Emergency Management Training Program provides specialized training for senior emergency management personnel and practitioners (including police, fire, ambulance and other emergency personnel). The training focuses on the management of multiservice responses to emergencies through Emergency Operations Centre and Emergency Site Management courses.

Basic Emergency Management (BEM)

This course provides an introduction to the basic concepts of emergency management with core elements common to all provinces and territories across Canada. It is designed for officials from all levels of government, emergency measures/management coordinators, and/or planners, emergency responders, volunteers, private sector representatives, etc.

The Basic Emergency Management course, or its equivalent, is offered by most provincial/territorial emergency management organizations (EMOs). This is an entry level course and, along with its provincial/territorial equivalents, is considered a prerequisite for courses conducted at the College.

Participants

Recommended for all emergency management personnel

Course objective

To provide the participant with a broad base from which to carry out emergency planning and operations

Prerequisites

None

Format

Offered in the provinces and territories through a range of delivery mechanisms that factor in information specific to the jurisdiction, or CD-ROM version of the course available through the EMOs

Course availability

To receive information on their course schedule or to obtain a copy of the CD-ROM version, please contact your provincial/territorial EMO.

Emergency Operations Centre Management (EOC)

This training course prepares emergency management practitioners to carry out their roles as members of an Emergency Operations Centre (EOC) team. The EOC Management course trains participants to effectively manage and coordinate the overall operations within their communities, while also providing the necessary support to the site management team during a multi-service response to an emergency.

Participants

Recommended for senior level emergency management practitioners who have a decision-making role in the EOC. Course offerings are available for large ("Collegeville") and small ("Grandville") communities. Applicants must confirm that their community size/resource level is consistent with the course offering and demonstrate their emergency role as it relates to the course objective.

Course objective

To enable the participant to work as a member of the emergency operations centre team that manages the emergency response for a municipality

Prerequisites

- Basic Emergency Management (BEM) course or provincial/territorial equivalent, and
- Participant must have a decision-making role in an Emergency Operations Centre that requires the training provided by this course

Format

Classroom training and application of course concepts in simulated emergency situations

Course availability

Collegeville

For communities with a population of 15,000 or more - Duration 4.5 days

March 5-9, 2007 April 30 – May 4, 2007 June 11-15, 2007

Grandville

For communities with a population of 5,000-15,000 - Duration 4 days

March 13-16, 2007 June 26-29, 2007 > June 26-29, 2007

Emergency Site Management (ESM)

This course prepares emergency management practitioners to carry out their roles as members of an emergency site team. In an emergency situation, new relationships must be established quickly between community organizations, outside agencies, volunteers and other entities from various levels of government who might not normally work together. This advanced level course covers the principles of a coordinated multi-service and multi-jurisdictional response at an emergency site.

Participants

Recommended for senior level emergency management practitioners who have a key decision-making role as a member of the emergency site team. Applicants must demonstrate their emergency role as it relates to the course objective.

Course objective

To enable the participant to work as a member of the emergency site team that manages a multi-service/jurisdictional response at an emergency site

Prerequisites

- Basic Emergency Management (BEM) course or provincial/territorial equivalent, and
- Participants must have a decision-making role on an emergency site management team that requires the training provided by this course

Format

Classroom training and application of course concepts in complex simulated emergency situations

Course availability

Collegeville

For communities with a population of 15,000 or more - Duration 4.5 days

November20-24, 2006 January 22-26, 2007 March 5-9, 2007 April 30 – May 4, 2007 June 11-15, 2007

For courses offered jointly by the College and provincial/territorial governments, please contact your <u>provincial/territorial EMO</u>.

Graphical Version

<u>Home Programs Emergency management Emergency preparedness Canadian</u>

<u>Emergency Management College Programs and courses CEMC course dates</u>

CEMC course dates



The following courses are offered at the Canadian Emergency Management College facilities. Note that some of these and additional courses may also be offered through provincial/territorial emergency management organizations or online. For more information, please see the descriptions for individual programs and courses.

Course dates for:

- Emergency Management Training Program
 - o Emergency Operations Centre Management
 - o Emergency Site Management
- CBRN First Responder Training Program

Emergency Management Training Program

Emergency Operations Centre Management

This course prepares emergency management practitioners to carry out their roles as members of an Emergency Operations Centre (EOC) team. More about the course...

Note: Grandville = population 5,000-15,000

Collegeville = population 15,000+

| Date | Course | Language |
|----------------------|--------------|----------|
| 20-24 March 2006 | Collegeville | English |
| 27-30 March 2006 | Grandville | English |
| 24-28 April 2006 | Collegeville | English |
| 29 May - 2 June 2006 | Collegeville | English |
| 20-23 June 2006 | Grandville | English |
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The College

- About the College
- Contact us
- News and events
- Programs
- Facilities
- Enrolment
- Resources
- Research fellowship
- Workshop

| 25-29 September 2006 | Collegeville | English |
|-----------------------|--------------|---------|
| 23-27 October 2006 | Collegeville | English |
| 20-24 November 2006 | Collegeville | English |
| 4-8 December 2006 | Collegeville | French |
| 22-26 January 2007 | Collegeville | English |
| 6-9 February 2007 | Grandville | English |
| 5-9 March 2007 | Collegeville | English |
| 13-16 March 2007 | Grandville | English |
| 30 April - 4 May 2007 | Collegeville | English |
| 11-15 June 2007 | Collegeville | English |
| 26-29 June 2007 | Grandville | English |

Emergency Site Management

This course prepares emergency management practitioners to carry out their roles as members of an emergency site team. More about the course...

Note: Grandville = population 5,000-15,000

Collegeville = population 15,000+

| Date | Course | Language |
|-----------------------|--------------|----------|
| 20-24 March 2006 | Collegeville | English |
| 24-28 April 2006 | Collegeville | English |
| 29 May - 2 June 2006 | Collegeville | English |
| 25-29 September 2006 | Collegeville | English |
| 23-27 October 2006 | Collegeville | English |
| 20-24 November 2006 | Collegeville | English |
| 4-8 December 2006 | Collegeville | French |
| 22-26 January 2007 | Collegeville | English |
| 5-9 March 2007 | Collegeville | English |
| 30 April - 4 May 2007 | Collegeville | English |
| 11-15 June 2007 | Collegeville | English |

CBRN First Responder Training Program

The CBRN First Responder Training Program has four levels: Awareness, Basic, Intermediate and Advanced. More about the course...

The Awareness and Basic courses are available online.

The Intermediate course is offered at the Canadian Emergency Management College in Ottawa. The Advanced course is provided at Defence Research and Development Canada in Suffield, Alberta.

| Date | Level | Language |
|-------------------------------|--------------|----------|
| 12-21 September 2006 | Intermediate | English |
| 25-29 September 2006 | Advanced | English |
| 23-27 October 2006 | Advanced | English |
| 31 October - 9 November 2006 | Intermediate | English |
| 20-24 November 2006 | Advanced | English |
| 28 November - 7 December 2006 | Intermediate | English |
| 11-15 December 2006 | Advanced | English |
| 12-16 February 2007 | Advanced | English |
| 20 February - 1 March 2007 | Intermediate | English |
| 12-16 March 2007 | Advanced | English |
| 20-29 March 2007 | Intermediate | English |
| 17-26 April 2007 | Intermediate | English |
| 7-11 May 2007 | Advanced | English |
| 29 May – 7 June 2007 | Intermediate | English |
| 18-22 June 2007 | Advanced | English |

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CAO REPORT TO COUNCIL February 28, 2007

This report and the attached articles are a brief synopsis of the County business affairs we are currently active with.

1. Councillor Ward 1

Page 01

- Councillor Neudorf has tendered his resignation effective February 27, 2007 as Councillor for Ward 1.
- Recommend that we receive this resignation with regret and continue operating without a by-election.

2. Zama Water

Page 02-03

 Negotiations are proceeding well with potential partners for the Zama water project.

3. Gravel

Page 04-11

 General pit information is attached and the tender will be out this week for crushing in three pits.

4. Canada Alberta Municipal Rural Infrastructure Fund

-un-camera

Page 12

• Discussion and meeting information.

5. Council Workshop

Page 13

 I encourage Council to set a date and recommend we use Duncan & Craig to assist.

6. Construction Agreement

Page 14

7. Regional Water un camera

8. Maps

• Recommend that we purchase new county maps as presented.

9. Conferences for Council & CAO

Page 15-21

- Natural Gas page 15
- Land Use Public Consultations page 16-17
- NADC page 18
- Canadian Municipal Administrators page 19
- Administrator's Workshop page 20-21

In summary, we are very active in many projects and business matters and we certainly look forward to Council's directives as we move into the 2007 construction year.

<u>Information</u>

| | | Page |
|----|--|------|
| a. | Land Acquisition for the Highway 88 Connector Off Ramp | 22 |
| b. | | |
| c. | | |

Willy Neudorf Box 1534 La Crete, AB T0H 2H0

February 27, 2007

Mackenzie County Box 640 Fort Vermilion, AB T0H 1N0

To Reeve and Council:

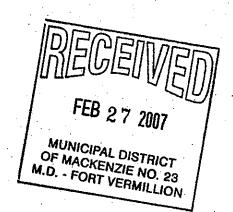
Re: Resignation for Councillor Neudorf

Due to unforeseen economic circumstances I will be relocating to the Lethbridge area and therefore, I will not be able to complete my term as Councilor for Ward 1.

I have greatly enjoyed my time at the table and have learned a lot. I wish Mackenzie County all the best in the future. (Paving Highway 88, so I can come back faster!)

With great regrets,

Willy Neudorf



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Carol Gabriel

From: Ji

Jim Clark [jclark@dclsiemens.com]

Sent:

Friday, February 23, 2007 2:04 PM

To:

Alan McCann

Cc:

Bill Kostiw

Subject: Zama Groundwater Wells

To: Alan McCann

From: Jim Clark

Re: New Zama Groundwater Wells Licencing

Dear Alan:

We have been advised by MacKenzie County that they wish to proceed with the licencing of the two new groundwater wells recently completed at the Hamlet of Zama.

On behalf of the Owner, MacKenzie County, the Owner would like Omni-McCann Consultants Ltd. to proceed

with the licencing of the wells as quickly as possible.

It is understood that the Owner will then allow Apache Canada to use the wells on a temporary basis until the new water treatment plant is ready to be commissioned. Once the new raw water supply line to the plant has been constructed Apache Canada will no longer be allowed to use the wells.

Should you require any additional information please contact Mr Bill Kostiw, CAO, at MacKenzie County.

Yours truly,

Jim Clark.

Carol Gabriel

From:

Pearcy, Dan [Dan.Pearcy@can.apachecorp.com]

Sent:

Tuesday, February 13, 2007 4:16 PM

To:

Bill Kostiw

Cc:

Lisa Wardley

Subject: FW: Paving Contractor for Zama Airstrip

Sorry 'bout that. Got the spelling wrong the first time.

----Original Message----

From: Pearcy, Dan

Sent: Tuesday, February 13, 2007 4:11 PM

To: 'bcostiw@mackenziecounty.com'; 'lwardley@md23.ab.ca'

Cc: Goossens, John; Scott, Doug; Holbrook, Rodney; Samson, Wally

Subject: Paving Contractor for Zama Airstrip

John Cooper "E" Construction Ltd. Peace River 780-624-1753

@ Water Dupply.

APPLICATION FOR CRP APPROVAL

SML 950026 LACRETE WEST PIT

NW-4-106-16-5 SW-4-106-16-5

PREPARED FOR:

MUNICIPAL DISTRICT OF MACKENZIE BOX 640, FORT VERMILION, AB. T0H 1N0

PREPARED BY:

POSCHNER ASSOCIATES
AGGREGATE PROSPECTING
8 SIMONETTE CRESCENT
DEVON, AB. T9G 1Y5
PH: 987-0045 FX: 987-0046
e-mail: prospectr@agt.net

SEPTEMBER 7, 2006

POSCHNER ASSOCIATES

AGGREGATE PROSPECTING A Division of 670728 Alberta Ltd. 8 SIMONETTE CRESCENT, DEVON, Ab. T9G 1Y5

PHONE/MESSAGES (780)987-0045 FAX (780)987-0046 KARL POSCHNER/CELL (780)991-0062 E-MAIL ADDRESS prspectr@agt.net

September 11, 2006

Sustainable Resource Development 2nd floor, Petroleum Plaza, South Tower 9915-108 Street Edmonton, Ab. T5K 2G8

ATTENTION: JOANNE SWEENEY

Subject:

SML 950026, Conservation & Reclamation Plan, Application.

Lacrete West (Atlas) Gravel Pit.

W½ 4-106-16-w5m.

Attached are nine copies of the subject application submitted on behalf of:

M.D. of Mackenzie No.23 Box 640 Fort Vermilion, Ab. T0H 1N0

If there are any questions please contact Jeff Poschner at the numbers or E-Mail address in the heading.

Sincerely,

Jeff Poschner

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Canada - Alberta Municipal Rural Infrastructure Fund

Fonds sur l'infrastructure municipale rurale Canada - Alberta

NOTICE

CANADA-ALBERTA MUNICIPAL RURAL INFRASTRUCTURE FUND

First Round Project Funding Announcements are being made through the months of February, March and April.

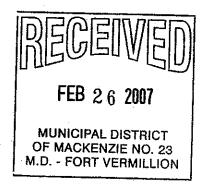
These public announcements will be made jointly by Canada and Alberta.

A funding cap of \$3 million dollars one share (\$3 million federal/\$3 million provincial) or \$6 million total federal/provincial grant per project and community has been put in place.

Successful applicants that have been funded to the \$3 million cap (one share) may not apply on the second round of funding.

Written advice will be sent to all communities that have projects that did not receive funding on this first round. We expect that this information will be available mid March.

Call for Second Round Funding will be made Mid March and will close May 31st 2007. Applicants may leave their projects as is, or amend the information, submit a new project or withdraw their project(s).







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2800 Scotia Place 10060 Jasper Avenue Edmonton, Alberta Canada T5J 3V9

Telephone (780) 428-6036 1-800-782-9409 Fax (780) 428-9683

F-mail duncancraig@dellp.com Internet www.dellp.com DUNCAN&CRAIGLE

Our File: 83-153810

Your File:

VIA FACSIMILE 927-4266, and Ordinary Mail

February 23, 2007

MacKenzie County
P. O. Box 640
Fort Vermilion, AB T0H 1N0

Attention: Mr. William Kostiw

Dear Sir.

Re: Council Retreat - 2007

Further to our discussion on Tuesday, February 20, 2007, I would be honoured to make a presentation at your Council retreat.

Please advise me of the date and location of the Council retreat. As well, prior to the Council retreat, I would like to discuss my topic with you.

Once again, thank you for giving me this opportunity. I truly enjoyed myself last year and I look forward to seeing you and members of Council in Edmonton.

Yours truly,

DUNCAN & CRAIG LLP

⊁er

ROBERTO NOCE (780) 441-4368

e-mail: rnoce@dcllp.com

RN/cjt

P.S. I will be out of the office on Thursday, March 29 and Friday, March 30, 2007.

Mackenzie County Construction Agreement

Between

Mackenzie County
Box 640, Fort Vermilion, Alberta
T0H 1N0

and

George Braun Box 154, La Crete, Alberta T0H 2H0

This agreement is for final settlement in regards to the construction project adjacent to Mr. Braun's farm and the dugout located on Mr. Braun's farm at SW 6-107-14-W5M.

The Parties agree to settle for the cash price of \$2,900.00 and Mr. Braun will take full responsibility for cleaning up the project.

The County agrees to pay the sum by March 15, 2007.

Dated this 28th day of February 2007.

Mackenzie County

Date

George Braun

Date

Carol Gabriel

From: Janelyn Loresco [J.Loresco@canadianinstitute.com]

Sent: Friday, January 26, 2007 8:31 AM

To: Bill Kostiw

Subject: Optimizing Natural Gas Production in Western Canada

Dear Mr. Kostiw

Optimizing Natural Gas Production In Western Canada

Unitization, Down-Spacing, Low Gas Prices, Innovative Fracturing and Resource Assessment Tools: How Will They Impact Your Natural Gas Strategy?

-- Find out on May 28 and 29, 2007 in Calgary, AB --

Western Canada's natural gas industry is experiencing many challenges with extended periods of low market prices, increasing environmental issues and regulatory concerns. However, recent changes to regulatory policy are expected to improve cooperation between regulators and producers.

The Canadian Institute's **Optimizing Natural Gas Production** conference will provide project updates technical case studies and best practices from the industry's leading producers and engineering service firms, to ensure that you're on top of your game.

This conference will also deliver recent reports on new regulatory policies, programs and incentives, fror senior decision makers such as Hon. Mel Knight, Minister of Alberta Department of Energy.

Some of the speakers already confirmed to speak on this program include:

Trevor McLeod, Engineering Manager, Unconventional Gas, Schlumberger Canada Inc. Dave Browne, Technical Manager-Fracturing, Trican Well Service Ltd.

Dave Russum, Manager of Geosciences, AJM Petroleum Consultants

Bob Dixon, Partner, Forward Energy Group Inc.

Sign up by February 9, 2007 and save \$200 to attend what will be an ideal chance to gain an advantage the evolving midstream market. Check out the advance agenda, at: https://www.canadianinstitute.com/dynamic/AssetFactory.aspx?vid=2321 a copy of this agenda will be to you so that you can have a hard copy.

Register today by calling 1-877 927-7936 or online at <u>www.CanadianInstitute.com</u>. (Please Quote: Priority Service Code - 337755)

Regards,

Carol Gabriel

From:

jason golinowski [jason.golinowski@agfoodcouncil.com]

Sent:

Friday, February 23, 2007 1:42 PM

To:

epip@agfoodcouncil.com

Subject:

Ag and Food Council Public Consultation - Land Use and Environmental Stewardship

Attachments: EPIP Consultation Release.pdf

Dear Municipal Administrators:

It would be greatly appreciated if you could circulate the below information outlining a series of public consultations regarding land use and environmental stewardship to your colleagues and to your councils.

If you have any questions, please feel free to call me at 1-866-955-3714 ext 239. I have also attached a media release for your information.

Many Thanks,

Jason Golinowski Agriculture and Food Council of Alberta Project Manager EPIP

The Agriculture and Food Council is consulting with Alberta's agricultural producers and land users to verify and elaborate on findings included in its reports on land use and environmental stewardship.

These evening consultations will help the Environmental Policy Initiative Project gauge public opinion on ideas contained in the reports published by the Council's former Ag Summit and Agrivantage Strategic Initiatives (AgSASI) committee: Recognizing and Supporting Environmental Stewardship within the Agri-Food Industry, and Land Use Policy and the Agri-Food Industry in Alberta. These reports are available at http://www.agfoodcouncil.com/initiatives/epip.aspx.

Public consultations will be held in:

St. Paul on March 1 Stettler - March 8 Grande Prairie - March 12 Peace River - March 13 Westlock - March 14 Brooks - March 19 Fort Macleod - March 20

All workshops are held in the evenings between 6:00 pm and 9:30 pm.

To register, please contact EPIP Manager Jason Golinowski by e-mail at epip@agfoodcouncil.com or telephone (toll-free) 1-866-955-3714 ext. 239.

Albertans who are unable to attend these consultations may provide their input though an online survey by going to the Agriculture and Food Council website (www.agfoodcouncil.com).



For Immediate Release

February 20, 2007

Feedback sought on Land Use and Environmental Stewardship

Nisku, Alberta – The Agriculture and Food Council is consulting with Alberta's agricultural producers and land users to verify and elaborate on findings included in its reports on land use and environmental stewardship.

"All indications are that recommendations in these reports will achieve a good balance between protecting the environment and allowing agricultural producers to thrive," said Kenton Ziegler, Chair of Council's Environmental Policy Initiative Project (EPIP). "These consultations will give all interested parties an opportunity to weigh in on our findings, and provide us with even more insight into these issues. I'm looking forward to seeing the responses."

These evening consultations will help EPIP gauge public opinion on ideas contained in the reports published by the Council's former Ag Summit and Agrivantage Strategic Initiatives (AgSASI) committee: Recognizing and Supporting Environmental Stewardship within the Agri-Food Industry, and Land Use Policy and the Agri-Food Industry in Alberta. These reports are available at http://www.agfoodcouncil.com/initiatives/epip.aspx.

Public consultations will be held in St. Paul on March 1, Stettler - March 8, Grande Prairie - March 12, Peace River - March 13, Westlock - March 14, Brooks - March 19 and Fort Macleod - March 20. To register, please contact EPIP Manager Jason Golinowski by e-mail at epip@agfoodcouncil.com or telephone (toll-free) 1-866-955-3714 ext. 239.

Albertans who are unable to attend these consultations may provide their input though an online survey by going to the Agriculture and Food Council website (www.agfoodcouncil.com).

The Council is a leader in Alberta's agriculture and food industry. It is a unique agri-food industry agent with a vision for Alberta's agriculture, food and life sciences industry to be globally competitive, profitable and sustainable. To help realize this vision, the Council has developed various partnerships with industry and governments. It operates a number of targeted programs and initiatives, and is increasingly viewed by industry partners as a catalyst for policy discussions on important issues and trends affecting the industry.

EPIP is funded in partnership by Agriculture and Agri-Food Canada's Canadian Adaptation and Rural Development (CARD) fund and Alberta Agriculture and Food.

-30-

For more information, please contact:

Jason Golinowski, EPIP Manager Agriculture and Food Council Phone Toll-Free: (866) 955-3714 ext. 239

E-mail: epip@agfoodcouncil.com

www.agfoodcouncil.com

Canadä

Aberta

Concerned about your community's healthcare?

The Northern Alberta Development Council in partnership with the Alberta Rural Physician Action Plan and Alberta Municipal Affairs and Housing is offering a workshop for community members on

Northern Health Funding and Community Involvement in Physician Recruitment and Retention















March 6, 2007 Lac La Biche McArthur Room, McArthur Place, 10307-100 Street March 27, 2007 Falher Club Alouette, 101 Main Street



NORTHERN HEALTH FUNDING

9:30 a.m. Coffee and introductions

10:00 a.m. Northern community representatives are interested in understanding Alberta's complex health region funding formula. As well, they have voiced concern that the funding formula does not properly reflect northern realities.

Session Objectives:

- Provide an overview of the Alberta Health and Wellness funding formula with particular reference to northern adjustments; and
- Provide an opportunity to ask questions and give comments about the funding formula.

Dennis Stang, Director of Health Funding and Economics will provide an overview of the Alberta Health and Wellness funding formula and clarify rural and northern funding allocations. A summary of the funding formula will be sent to registrants prior to the workshop.



PHYSICIAN RECRUITMENT AND RETENTION

COMMUNITY INVOLVEMENT IN

11:15 a.m. Rural Alberta communities are striving to ensure that the medical and health needs of their residents are met. Physicians and other health professionals are being sought after by communities throughout Canada and world-wide.

Session Objectives:

- Provide a brief overview of rural physician recruitment and retention;
- Profile what recruitment and retention approaches are working in rural communities;
- · Identify next steps for participants.

David Kay, Executive Director of RPAP, Rebekah Seidel, RPAP's Rural Physician Consultant North, and Dick Larsen, Community Development Officer with Alberta Municipal Affairs and Housing, will provide an interactive presentation highlighting available resources and methods for physician recruitment and retention.

3:30 p.m. Workshop end

| l will a | ttend: | ☐ Lac La Biche March 6 | ☐ Falher March 27 |
|------------------------------------|--------|------------------------|-------------------|
| Name: Organization: Address: | | | |
| Phone: ^r :mail: | (|) | |







Northern Alberta Development Council

No registration fee

Refreshments and lunch will be provided. Space is limited - registration is required.

Please register before: March 1, 2007 for Lac La Biche March 22, 2007 for Falher

FAX this form to (780) 624-6184 or Call the NADC office in Peace River at (780) 624-6274 To call toll free, first dial 310-0000



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Registration Form



36th annual CAMA conference May 28 - 30, 2007 Footprint for Sustainable Cities post-conference May 31, 2007

Fairmont Palliser Hotel Calgary, Alberta

Signature:

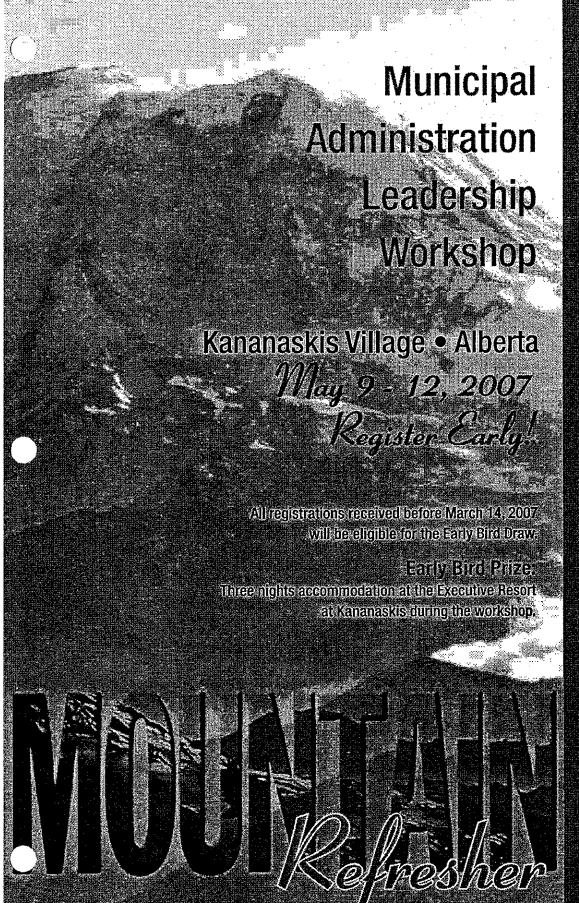
Page 1 of 2

Hire Expectations:

and retaining the leaders N — today.

| | of tomorrow — today. |
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| Delegate information: | Hotel Information |
| ☐ CAMA member ☐ Future CAMA member ☐ First-time delegate | Reservations phone: 1 (800) 231-0644 |
| Name: | or locally (403) 260-1230 Reservations fax: (403) 266-1796 |
| First name for name tag: | Please refer to the following code CAMAA for phone, |
| Title: | fax or e-mails directly to the hotel. |
| Organization: | Special Conference Rates |
| Address: | To receive special conference rates, |
| | enter GRCAM1 in the Promotional Code Field |
| reiephone. | on the <u>Fairmont Reservations Website</u> . |
| E-mail: | Mail or Fax Conference registration |
| Partner name: | with payment to: Canadian Association of Municipal Administrators |
| First name for name tag: | P.O. Box 128, Station A, |
| | Fredericton, NB E3B 4Y2 |
| | LOD 412 |
| Method of payment: | Fax: 1-506-460-2134 |
| Note: For your convenience you may charge different portions of the conference fees to two separate cards. | Phone: 1-866-771-2262 |
| | Email: admin@camacam.ca |
| Payment option #1 | |
| ☐ Cheque ☐ Money Order ☐ VISA ☐ Mastercard | Register by March 31 and qualify for early bird prize draws. |
| Card #: | |
| Expiry date (month/year): Amount: | |
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| Payment option #2 | |
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Are you a municipal administrator, departmental manager or government employee looking for a professional educational experience which provides practical skills for dealing with contemporary issues?

Then consider attending this year's Mountain Refresher, in breath-taking Kananaskis...

This event draws senior and junior-level administrators from urban and rural, large and small jurisdictions who value an opportunity to learn from each other as well as from experts in the field.

The Society of Local Government Managers of Alberta

P.O. Box 308, 4629-54 Avenue Bruderheim, AB T0B 0S0 Phone: 780-796-3836 Fax: 780-796-2081

Our website...

Keep up-to-date with the Municipal Administration Leadership Workshop as details unfold by checking our website: www.clgm.net



2 1/2 day workshop

Wednesday's half day seminar is intended for all Refresher Workshop participants. Participants must choose from the sessions listed for Thursday and Friday.

Day 1

Wednesday, May 9

Get, Keep and Grow Talent from All Four Generations

Day 2

Thursday, May 10

- Returning Officer Training (full day session)
- Leadership Development: Putting Theory into Practice (full day session)
- Wicked Problems: How to Recognize and Solve Them – (1/2 day session, am)
- The Neglected Practice of Followership (1/2 day session, am)
- The Naked Evaluator: Stripping Down Project Evaluation — (1/2 day session, pm)
- The Allure of Toxic Leaders (1/2 day session, pm)

Day 3

Friday, May 11

- Wicked Problems: How to Recognize and Solve Them – (1/2 day session, am)
- R & R; Revisiting & Reinventing the Basics of Municipal Administration/Management "How to Prepare Orientation Packages for New Councillors — (1/2 day session, am)
- Legal Stream I -Annexation and Intermunicipal Disputes (1/2 day session, am)
- Now What? How to Orientate Your Council (1/2 day session, repeated am and pm)
- The Naked Evaluator: Stripping Down Project Evaluation (1/2 day session, pm)
- R & R: Revisiting & Reinventing the Basics of Municipal Administration/Management "Meetings and Minutes" — (1/2 day session. pm)
- Legal Stream 2- Planning, Development & Enforcement – (1/2 day session, pm)
- Humour Session (1/2 day session, pm)

Get, Keep and Grow Talent from All Four Generations

Begins: Wednesday, May 9 - 1:30 pm Presenter: Adwoa K. Buahene, M.A., 'Giselle Kovary, M.A.,

To survive and excel in a demand-side labour market, organizations must be able to recruit, retain and develop high potential employees from across all four generations. Your workforce is comprised of Traditionalists, Baby Boomers, Gen Xers and Gen Ys. Each generation has its own unique identity, which impacts performance, productivity and organizational passion. To be an employer of choice, you have to be able to tap into the values, expectations and behaviours of each cohort in order to engage all four generations. By doing so, you will be able to maximize each generation's skills sets, while at the same time managing the differences.

This Interactive session explores the generational identities and how they translate into different behaviours in the workplace. We provide the business case for why you should focus on generational identities as a key operational strategy. We explain why the road to creating engaged employees is dependant on your organization demonstrating the characteristics of organizational engagement — transparency, responsiveness and partnering. By working through n-gen's template, you evaluate your recruitment, retention and talent management strategles to ensure alignment with generational identities and organizational engagement.

Returning Officer Training

Begins: Thursday, May 10 - 9:00 am Ends: Thursday, May 10 - 4:30 pm Presenter: Kelsey Becker Brooks

We will review the election process from start to finish, in accordance with the *Local Authorities Election Act* (LAEA), so that you are fully prepared to properly conduct a local election with your municipality.

Learn about the legislative changes that have happened since the last election and discuss the procedural, management and legal perspectives. You will be provided with a copy of the LAEA, the Election Handbook and a complete set of election forms.

Leadership Development: Putting Theory into Practice

Begins: Thursday, May 10 – 9:00 am
Ends: Thursday, May 10 – 4:30 pm
Presenter: Allan McCalder & Douglas Irwin, CLGM

Like many organizations, we recognize that the "Boomers" are retiring and will continue to do so for years to come. This will impact local governments significantly because our most valuable resources — people and their knowledge, experience and expert "know how" - will walk out the door upon retirement. The challenge is what can organizations do to mitigate the "brain drain" that will affect so many of us and to ensure a good measure of organizational sustainability.

Over the last 5 years Strathcona County has embarked on a journey to develop its staff for future sustainability of service delivery to their residents. While this is very much a

"work-in-progress" and expected to continue for some years to come, they believe they are on the right track. They have developed an "in-house people and talent development" framework along with a "leadership development" framework to provide an integrated approach. The morning session will provide participants with a thorough overview of Strathcona County's framework with the afternoon a practical "case study" session that explores the elements of a couple of the leadership behaviours that connect their daily work to the strategic needs of their organization.

Wicked Problems: How to Recognize and Solve Them

This 1/2 day session is repeated on Friday morning.

Begins: Thursday, May 10 -- 9:00 am Friday, May 11 -- 9:00 am - repeat Ends: Thursday, May 10 -- 12:00 pm

Friday, May 11 – 12:00 pm - repeat Presenter: Dr. Bert Einsiedel, CEO,

Shiraz Management Inc., Professor Emeritus,University of Alberta, and CLGM (Honorary)

Wicked problems are too complex, elusive, and challenging for teams to solve with the same approach that work well on tame problems. Why are wicked problems more difficult to solve? What factors contribute to this difficulty? What happens when a team tries to tame a wicked problem? This workshop will examine what makes wicked problems different and offers some principles and practical tools that administrators and policy makers can apply to a range of complex municipal problems. The course content is based on the work of planners, change management experts, and information systems managers. It proposes a more realistic approach that is different from linear approaches applied to solving simple or tame problems. Participants are expected to work on case studies designed to encourage critical analysis of wicked problems relevant to local government management and administration.

The Neglected Practice of Followership

Begins: Thursday, May 10 – 9:00 am Ends: Thursday, May 10 – 12:00 pm Presenter: Ed Brownfield, E.E. Brownfield, Management Consultants

The argument goes that with all the focus upon leadership over the last 20 years, this has become a cult and we have forgotten the vital importance of good followership. After all there is no leadership without followers. The practical portion of this workshop is an applied discussion of at least ten approaches to developing good followers, in an HR context.

The Naked Evaluator: Stripping Down Project Evaluation

This 1/2 day session is repeated on Friday afternoon.

Begins: Thursday, May 10 – 1:30 pm Friday, May 11 – 1:30 pm – repeat

Ends: Thursday, May 10 - 4:30 pm Friday, May 11 - 4:30 pm - repeat

Presenter: Dr. Bert Einsiedel, CEO, Shiraz Management Inc., Professor Emeritus, University of Alberta and CLGM (Honorary)

Managers who plan, monitor, and evaluate projects need to have confidence that the organization's scarce resources are inv be a source of frustration also be opportunities for common sour onfi confi results exped i thes solution lies in why and designed and implemen mean for a project to be timely? This course will principles and tools use evaluating projects. Who by managers and policy and evaluating activities eye of the beholder? Pa work on case studies de critical analysis of proje management and admir

The Allure of Toxic

Begins: Thursday, M Ends: Thursday, M Presenter: Ed Brownfie Managemer

Bad leadership — what, will deal with what is ca Allure of Toxic Leaders" leadership practices, withese situations and who the more objective if the leader. Finally the practicipants will be a the practice in "giving and behavioral feedback."

R & R: Revisiting & Basics of Municipa Administr VMa "How to Paupare Of the New Councillor New C

Begins: Friday, May Ends: Friday, May Presenter: Sandra Doh Municipal A

Interactive step by ster a practical council orie have the opportunity to learning new technique responsible for what! getting ready for the or

Legal Stream 1-l Intermunicipal Dis

Begins: Friday, May Ends: Friday, May Presenter: Bill Barclay Sheila McN

Continuing developme annexation application disputes (Municipal Go workshop will examine applications, both fron requirements, and the advice that will help p best possible position.

Endorsed by: Alberta Association of Municipal Districts & Counties, Alberta Urban Municipalities Associ

LA CRETE

Box 349

La Crete, Alberta T0H 2H0 Telephone: (780) 928-4461

Fax; (780) 928-4465 Email: lacrete@exheng.com

February 23, 2007

EXH File: 1006066

Mackenzie County P.O. Box 640 Fort Vermilion, AB T0H 1N0

Attention:

Bill Kostiw

Chief Administrative Officer

RE: Land Acquisition for the Highway 88 Connector Off Ramp

Further to our discussions, Barlow Surveying is in the process of finalizing the survey plan and all documents required to complete the land acquisition for the required lands located in the NE 10-106-14-W5M.

In order to finalize the transfer of land required to construct the Highway 88 Connector Off Ramp, both Mackenzie County and the current registered land owner (Mr. John W. Driedger) will have to sign consent forms allowing the survey plan to be registered with Alberta Land Titles Registry. Once registered the land transfer will be complete.

If you have any questions, please call me at (780) 928-4461.

Sincerely,

4500

Jeff Johnston, C.E.T. Area Manager

Area Manager

cc: Warren Barlow, Barlow Surveying Mark Onaba, EXH La Crete



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger

Director of Planning and Emergency Services

Title:

Anti-Bullying Policy ENF-002 and Bylaw 573/06

BACKGROUND / PROPOSAL:

On June 13, 2006 the Anti-bullying bylaw received second reading. At that point Council requested that a policy be drafted to outline the enforcement procedures.

Council reviewed the Policy and Bylaw at the January 24, 2007 Operations Committee Meeting and requested it be brought to Council Meeting for adoption.

OPTIONS & BENEFITS:

Enforcement Policy ENF-002 was drafted to clearly outline roles and responsibilities for Municipal Enforcement Officers and outlines criteria for "out of scope investigations" pursuant to the Criminal Code of Canada.

COSTS & SOURCE OF FUNDING:

Within regular operating budget.

RECOMMENDED ACTION:

Motion 1

That Policy ENF-002 be adopted as presented.

Motion 2

That third reading be given to bylaw 573/06, being a bylaw on Anti-Bullying within Mackenzie County.

| Author: | J. Gabriel | Reviewed by: | Y | M | T |) | CAO | | 1 | | | |
|---------|------------|--------------|---|---|----------|---|-----|---|---|---|----------------|---|
| | | | 4 | | <u> </u> | · | | 1 | t | / | //- | _ |

Municipal District of Mackenzie No. 23

| TITIE | Anti-Bullying A | Alternative Measures | Policy No. | ENF002 |
|-----------------------|------------------|----------------------|------------|--------|
| | • . | | | |
| Logislation Reference | Municipal Govern | ment Act Section 7 | | |

wunicipal Government Act, Section /

PURPOSE

To establish process and guidelines surrounding the investigation and subsequent charges and/or alternative measures regarding offenses pursuant to the Anti-Bullying Bylaw. The process and guidelines are to be followed by any investigating agency including Municipal Enforcement (Bylaw/Special Constable) or RCMP.

Policy Statement and Guidelines

1) General:

- a) Once there has been a complaint laid pursuant to the Anti-Bullying Bylaw the investigating Bylaw Officer or Special Constable shall ensure that no grounds exist for an investigation pursuant to the Criminal Code of Canada. Violations of a criminal nature such as threats of bodily harm or death, assaults, willful damage to property, thefts, etc. shall be immediately turned over to the RCMP for investigation.
- b) Once it has been established by reasonable and probable grounds that an offense occurred pursuant to the Anti-Bullying Bylaw, the investigating officer shall follow the process outlined in the bylaw regarding charges and subsequent alternative measures.
- c) If it is established by the investigating officer that the violation shall be pursued by Alternative Measures the officer shall initiate an educational anti-bullying session as follows:
 - The educational anti-bullying session is a voluntary process and is available only once to an individual. If it has been established that this voluntary option has been selected and completed previously the investigating officer must proceed by way of Violation Ticket.
 - ii) If the education session has not been previously completed the investigating officer shall coordinate the session with the accused and the accused parent or guardian for a mutually agreed upon time, but must be completed within a reasonable period of time from the offense date.
 - iii) The education session may be instructed by the investigating officer, a child services worker, a teacher, or a school counselor. The session shall consist of viewing an age appropriate anti-bully video followed by a discussion and reviewing of any relevant literature.

- d) Once the education session has been completed the Violation Ticket shall be voided and/or an application shall be made to withdraw the ticket. Information regarding the offense and the alternative measures shall be kept on hand by the investigating agency in a confidential file.
- e) All outside agencies initiating any process pursuant to the Anti-Bullying Bylaw or this Policy shall make all attempts to notify the Enforcement Services Department of the investigation and its outcome.

| | Date | Resolution Number |
|----------|------|-------------------|
| Approved | | |
| Amended | | |
| Amended | | |

BYLAW NO. 573/06

BEING A BYLAW OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, TO CONTROL AND REGULATE BULLYING OF MINORS AND OR OTHER PERSONS IN THE MUNICIPAL DISTRICT OF MACKENZIE.

WHEREAS Section 7(a) and (b) of the Municipal Government Act, R.S.A 2000, c. M-26 authorize a municipality to pass bylaws respecting the safety, health and welfare of people and the protection of people and property, and respecting people, activities and things in, on or near public places or place that is open to the public; and

AND WHEREAS the Council for the Municipal District of Mackenzie is establishing a Bylaw, to promote zero tolerance of bullying and to give those who have been charged under the Anti-Bullying Bylaw a choice of paying their fine or attending an educational session and having the charge withdrawn; and

AND WHEREAS this Bylaw is not intended, nor designed to replace the Criminal Code of Canada or to replace existing bullying prevention programs currently in use with schools, RCMP or community groups; and

AND WHEREAS it is the intent that this Bylaw would be used where there is sufficient evidence of repetitive bullying and charges under the federal or provincial statutes are not appropriate; and

AND WHEREAS it is also the intent that the Bullying Offence be used as a last resort.

NOW THEREFORE, the Council of the Municipal District of Mackenzie enacts as follows:

SECTION 1 NAME OF BYLAW

1.1. This Bylaw may be cited as the "Anti-Bullying Bylaw".

SECTION 2 <u>INTERPRETATION</u>

2.1 Where there is a conflict between this bylaw and any other bylaw pertaining to Bullying and/or Anti-Bullying in the Municipality, the provisions of this bylaw shall apply.

SECTION 3 <u>DEFINITIONS</u>

3.1 In this Bylaw:

- a) "Bullying" means the targeted, repetitive harassment by an individual or individuals who are perceived to be maintaining an imbalance of power by the real or threatened infliction of physical violence and attacks, racially or ethnically-based verbal abuse and gender-based put-downs, verbal taunts, name calling and put downs, written or electronically transmitted, or emotional abuse, extortion or stealing of money and possessions and social out casting.
- b) "Minor" means an individual between 12 and 18 years of age.
- c) "Adult" means a person 18 years of age or older.
- d) "Peace Officer" means a member of the Royal Canadian Mounted Police, a Bylaw Officer, or a Special Constable appointed pursuant to the provisions of the Police Act, Revised Statutes of Alberta, 2000, Chapter P-17 and all amendments or successors thereto.
- e) "Public Place" means any place, including privately owned or leased property, to which the public reasonably has or is permitted to have access, whether on payment or otherwise, within the corporate limits of the Municipal District of Mackenzie.
- f) "Repetitive" means a persistent or continual act. A tedious repetition.
- g) "Violation Ticket" means a violation ticket as defined in the Provincial Offences Procedure Act.

SECTION 4 ENFORCEMENT

- 4.1 No person shall, in any Public Place:
 - a) Cause or allow to be caused Bullying either directly or indirectly, with any person.
 - b) While not directly taking part in Bullying, encourage or cheer on, any person committing Bullying.
- 4.2 Any person who contravenes Section 4.1 of this Bylaw is guilty of an offence punishable on summary conviction and is liable;

- a) For a first offence, to a specified penalty of \$250.00; and
- b) For a second, or subsequent offences, to a fine not exceeding \$1,000.00;

and in default of payment of the fine and costs, to imprisonment for a term not exceeding six (6) months.

- 4.3 If a Violation Ticket is issued in respect of an offence, the Violation Ticket may:
 - a) specify the fine amount established by this Bylaw for the offence; or
 - b) require a person to appear in Court without the alternative of making a voluntary payment.
- 4.4 Anyone who commits an offence, may;
 - a) If a Violation Ticket is issued in respect of the offence; and
 - b) If the Violation Ticket specifies the fine amount established by the Bylaw for the offence,

make a voluntary payment equal to the specified fine by delivering the Violation Ticket and the specified fine to the Provincial Court Office specified on the Violation Ticket.

SECTION 5 ALTERNATIVE MEASURES

- 5.1 Anyone who has been charged under this Bylaw with Bullying and a Violation Ticket has been issued:
 - a) A court date shall be set at least three (3) months from the date of the offence allowing for alternative measures to be made available.
 - b) As a one-time opportunity anyone who has been issued a Violation Ticket for Bullying will have the choice to either proceed with the Violation Ticket offense issued to them or to attend an educational anti-bullying session.
 - c) If the accused person is a Minor and chooses to attend an educational anti-bullying session, a parent or guardian of the Minor must be notified, and has the option to attend the educational anti-bullying session.

- d) If the accused fails to attend the scheduled educational anti-bullying session they shall pay the fine as identified on the Violation Ticket. Failure to pay the fine constitutes an offence punishable on summary conviction and being liable for a specified penalty or imprisonment.
- e) If the accused attends the scheduled educational anti-bullying session, as per Section 5.1.b) & c) a letter will be sent to the crown signed by a Peace Officer requesting for the Violation Ticket to be withdrawn.

SECTION 6 REPEAL

6.1 This bylaw shall repeal Bylaw 558/06.

This bylaw comes into force at the beginning of the day of third and final reading thereof.

| First Reading given on the 11 th day of April, 2006. | | | | | |
|---|------------------------------------|---------|--|--|--|
| | | | | | |
| Bill Neufeld, Reeve | Executive Assistant | | | | |
| Second Reading given on the 1 | 3 th day of June, 2006. | | | | |
| Bill Neufeld, Reeve | Executive Assistant | • | | | |
| Third Reading and Assent giver | on the day of | , 2007. | | | |
| Bill Neufeld, Reeve | Executive Assistant | | | | |



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger, Director of Planning

Bylaw 612/07 Land Use Bylaw Amendment to amend the

Title:

minimum lot size of the Rural Country Residential Districts.

BACKGROUND / PROPOSAL:

The development staff was approached by a developer with the request to reduce the minimum lots sizes in Rural Country Residential Districts when the lots are serviced with municipal servicing. The developer indicated that, by reducing the minimum lot size to 2 acres (0.81 hectares), he would be able to recover the cost of servicing the lots.

This proposal was presented to the Municipal Planning Commission (MPC) at their January 31, 2007 meeting and it was their recommendation to present the proposed amendment to council for decision.

OPTIONS & BENEFITS:

While the original proposal was that of a developer, the MPC decision was to present the amendment of all the Rural Country Residential Districts to allow a minimum of 2 acre (0.81 hectare) parcels when the subdivision is connected to municipal servicing, and therefore the cost of this amendment is borne by Mackenzie County.

This amendment would allow developers the option of developing more lots per quarter when completing a subdivision near the hamlet boundaries. This increased number of lots would aide in paying for the cost of connecting to municipal servicing. In addition, this would prove to be beneficial for future expansion of the hamlet as the servicing would be in place prior to development and therefore the cost of installing the water and sewer later would not be the responsibility of Mackenzie County.

COSTS & SOURCE OF FUNDING:

Author: Eva Schmidt, Planning

Reviewed By:

CAO _____

Borne by Mackenzie County

RECOMMENDED ACTION:

That first reading be given to Bylaw 612/07 being a Land Use Bylaw Amendment to amend the minimum lot size of the Rural Country Residential Districts to 2 acres (0.81 hectares) when connecting to municipal servicing.

Creview Country Residential as

Author: ____ Reviewed by: ____ CAO ____

52

BYLAW NO. 612/07

BEING A BYLAW OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23 IN THE PROVINCE OF ALBERTA

TO AMEND THE RURAL COUNTRY RESIDENTIAL DISTRICTS IN THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW

WHEREAS, the Municipal District of Mackenzie No. 23 has adopted the Municipal District of Mackenzie No. 23 Land Use Bylaw, and

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995, and

WHEREAS, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has deemed it desirable to amend the Rural Country Residential District 1 (RC1), Rural Country Residential District 2 (RC2), Rural Country Residential District 3 (RC3) and Rural Country Residential District 4 (RC4) in the Municipal District of Mackenzie No. 23 Land Use Bylaw.

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

 That the Municipal District of Mackenzie No. 23 Land Use Bylaw Section 7.30 Rural Country Residential District 1 "RC1", C., Section 7.31 Rural Country Residential District 2 "RC2", C., Section 7.32 Rural Country Residential District 3 "RC3", C. and Section 7.33 Rural Country Residential District 4 "RC4", C. be amended to replace:

C. LOT AREA

- (1) Country Residential Uses:
 - a) Minimum Lot Area: 1.2 hectares (3.0 acres).
 - b) Maximum Lot Area: up to 2.02 hectares (5 acres) unless otherwise approved by the Subdivision Authority.

Municipal District of Mackenzie No. 23 Bylaw No.612/07 Page 2 of 2

with:

C. LOT AREA

With municipal sewage system:
Minimum 0.81 hectares (2.0 acres)
Maximum 2.47 hectares (5.0 acres)

With private sewage system:

Minimum: 1.2 hectares (3 acres)
Maximum: 2.47 hectares (5.0 acres)

| First Reading given on the | day of | , 2007. |
|-----------------------------------|-------------------|-----------------------|
| Bill Neufeld, Reeve | Carol Gabriel, Ex | ecutive Assistant |
| Second Reading given on the | day of | , 2007 |
| Bill Neufeld, Reeve | Carol Gabriel, Ex | ecutive Assistant |
| Third Reading and Assent given on | the day of | , 2007. |
| Rill Neufeld Reeve | Carol Gabriel Ev | ecutive Assistant |



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger, Director of Planning

Bylaw 615/07 Amendment of the Fee Schedule to include

Title:

Development Permit Extensions and Legal Counsel

Intervention Costs

BACKGROUND / PROPOSAL:

The development staff has been dealing with several unauthorized development issues and unfulfilled development permit conditions in attempts to have these matters resolved by way of a development permit and/or the completion of changes as required in the development permit. The MPC directed the development staff to send three notices to the developer, informing him/her of the unauthorized development or permit conditions requiring attention, and if no response or action was received, then to proceed to have legal counsel send a letter to the landowner.

This process has been followed and in some instances the developer has proceeded to apply for the development permit or time extension prior to a letter being sent by legal counsel. In other instances the developer has not responded until the receipt of the letter from legal counsel.

OPTIONS & BENEFITS:

While the letter by legal counsel has proven to be an effective method in fostering a response or action by the developer, it incurs a cost to Mackenzie County for which no recovery process is in place except the cost of the development permit which is \$50.00 for residential, farm or public institutional and \$100.00 for commercial, industrial, or home based business. These fees are double of the development permit fees as provided by the fee schedule. Any development that commences prior to the issuance of a development shall be charged double the regular permit fee. The cost of having legal counsel send a letter to the developer is approximately \$400. At present, any developer applying for an extension of his/her development permit conditions is not required to pay an extension fee as it has not been included in the fee schedule.

Author:

Eva Schmidt, Planning Supervisor

Reviewed By:

CAO

The legal counsel letters have resulted in compliance from the majority of developers receiving the letters and have provided a clear indication that Mackenzie County is in full support of the Mackenzie County Land Use Bylaw and enforcement of the same. The Municipal Planning Commission and development staff hope that the need for the legal counsel letters will be greatly reduced when the public realizes and understands that the Land Use Bylaw requirements are enforced.

Furthermore, the intent of amending the fee schedule is to provide an incentive to the developers to obtain development permits prior to the commencement of any development and to ensure that the development permit conditions are fulfilled in a timely manner.

COSTS & SOURCE OF FUNDING:

N/A.

RECOMMENDED ACTION:

MOTION 1

That first reading be given to Bylaw 615/07 for the amendment of the fee schedule to include development permit extensions and legal counsel intervention costs.

MOTION 2

That second reading be given to Bylaw 615/07 for the amendment of the fee schedule to include development permit extensions and legal counsel intervention costs.

MOTION 3

That consideration be given to go to third reading of Bylaw 615/07 for the amendment of the fee schedule to include development permit extensions and legal counsel intervention costs at this meeting.

MOTION 4

That third reading be given to Bylaw 615/07 for the amendment of the fee schedule to include development permit extensions and legal counsel intervention costs.

CAO

Author:

Eva Schmidt, Planning Supervisor

Reviewed by:

BY-LAW NO. 578/06

BEING A BY-LAW OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA TO ESTABLISH A FEE SCHEDULE FOR SERVICES

WHEREAS, pursuant to the provisions of the Municipal Government Act, Statutes of Alberta, 1994, Chapter M-26.1, Section 8(c)(i), requires fees to be established by bylaw.

NOW THEREFORE, the Council of the Municipal District of Mackenzie No. 23, in the province of Alberta, duly assembled, enacts as follows:

1. The following Service Fee Schedule be adopted:

| <u>Item</u> | Amount | <u>G.S.T.</u> | | | |
|--|------------------------------|---------------|--|--|--|
| Photocopying | \$ 0.25/sheet | Applicable | | | |
| Laminating | Double cost of map (min \$5) | Applicable | | | |
| Tax Certificates | \$25.00 | N/A | | | |
| Compliance Certificates | \$50.00 | N/A | | | |
| Land Titles | \$5.00 | Applicable | | | |
| M.D. Ownership Maps | \$15.00 | Applicable | | | |
| M.D. Ownership Map booklet -Laminated | \$50.00 | Applicable | | | |
| Individual Pages - Laminated | \$10.00 | Applicable | | | |
| Hamlet maps | \$5.00 | Applicable | | | |
| Aerial Photo's | \$5.00 | Applicable | | | |
| All custom maps up to 17" x 22" | \$5.00 | Applicable | | | |
| All custom maps larger than 17" x 22" | \$10.00 | Applicable | | | |
| River map - 14 Laminated Pages | \$25.00 | Applicable | | | |
| Area Structure Plan | \$15.00 | Applicable | | | |
| General Municipal Plan | \$25.00 | Applicable | | | |
| Land Use Bylaw | \$35.00 | Applicable | | | |
| Land Use Bylaw Amendment | \$150.00 | N/A | | | |
| Development Permit - | \$25.00 | N/A | | | |
| Other than commercial or industrial | · | | | | |
| Development Permit - Commercial | \$50.00 | N/A | | | |
| and Industrial | • | | | | |
| Development Permit after | Double regular D.P. fee | N/A | | | |
| commencement of construction | | | | | |
| Subdivision and Development Appeal | \$250.00 | N/A | | | |
| (refundable if appeal is successful) | | | | | |
| Subdivision Time Extension | \$50.00 | N/A | | | |
| Subdivision or Boundary Adjustment | \$700 + \$200/lot created | N/A | | | |
| (all or a portion of the subdivision app | olication | | | | |
| may be refundable at the discretion of | of the MPC) | | | | |
| Application | · | • | | | |
| Boardroom Rental | \$50.00/day | Applicable | | | |
| (no charge to non-profit community groups) | | | | | |
| Council or other Board minutes | \$5.00/set | Applicable | | | |

\$20.00/1/4 mile **Applicable** Winter Maintenance Flags N/A No Charge Senior/Handicapped Snowplow Flags (Where the Senior/Handicapped person lives in a rural residence where all other persons, excluding spouse or dependent, residing on the property are also Senior Citizens or Handicapped persons) **Dust Control** \$500/200 linear meters **Calcium Chloride Applicable** per application **Dust Control for Seniors** No Charge \$110.00/hr., min. chg.-1/2 hr. Applicable Sanding Unit & Tandem Truck \$300.00/48 hours Applicable Alberta Agriculture's Irrigation Pump/Pipe \$100.00/each additional 24 hours **Applicable** \$55.00 per hour 75 HP Tractor Mower 15' (minimum charge ½ hr.) Applicable \$35.00 per hour 35 HP Tractor Mower 6' (minimum charge ½ hr.) **Applicable** \$20.00 per hour **Weed Eater** (minimum charge ½ hr.) **Applicable** \$20,00 per hour Sewer Auger \$100.00 per 24 hours Applicable \$20.00 per hour

2. Equipment that is not listed in this bylaw will be charged according to the current Alberta Roadbuilders and Heavy Equipment Association Equipment Rental Rates Guide, less 20%.

\$100.00 per 24 hours

- 3. This bylaw revokes all previous bylaws with fees pertaining to fees in this bylaw.
- 4. In the event that this bylaw is in conflict with any other bylaw, this bylaw shall have paramountcy.

First Reading given on the 24th day of May, 2006. (06-370)

(signature on file) Bill Neufeld, Reeve

Water Line Thawing Unit

(signature on file) Joulia Whittleton, Acting Executive Assistant

Bylaw 578/06 Page 3

Second Reading given on the 13th day of June, 2006. (06-406)

(signature on file) Bill Neufeld, Reeve (signature on file)
Joulia Whittleton, Acting Executive
Assistant

Third Reading and Assent given on the 13th day of June, 2006. (06-407)

(signature on file) Bill Neufeld, Reeve (signature on file) Joulia Whittleton, Acting Executive Assistant

BYLAW NO. 615/07

BEING A BY-LAW OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23 IN THE PROVINCE OF ALBERTA TO ESTABLISH A FEE SCHEDULE FOR SERVICES

WHEREAS, pursuant to the provisions of the Municipal Government Act, Statutes of Alberta, 1994, Chapter M-26.1, Section 8(c)(i), requires fees to be established by bylaw.

NOW THEREFORE, the Council of the Municipal District of Mackenzie No. 23, in the province of Alberta, duly assembled, enacts as follows:

1. That the Service Fee Schedule be amended to read as follows:

| liem | Amount | GST |
|--|------------------------------|------------|
| Photocopying | \$0.25/sheet | Applicable |
| Laminating | Double cost of map (min \$5) | Applicable |
| Tax Certificates | \$25.00 | N/A |
| Compliance Certificates | \$50.00 | N/A |
| Land Titles | \$5.00 | Applicable |
| M.D. Ownership Maps | \$15.00 | Applicable |
| M.D. Ownership Map Booklet –Laminated Individual Pages - Laminated | \$50.00 \$10.00 | Applicable |
| Hamlet Maps | \$5.00 | Applicable |
| Aerial Photos | \$5.00 | Applicable |
| All Custom Maps up to 17" x 22" | \$5.00 | Applicable |
| All Custom Maps Larger than 17" x 22" | \$10.00 | Applicable |
| River Map - 14 Laminated Pages | \$25.00 | Applicable |
| Area Structure Plan | \$15.00 | Applicable |
| General Municipal Plan | \$25.00 | Applicable |
| Land Use Bylaw | \$35.00 | Applicable |
| Land Use Bylaw Amendment | \$150.00 | N/A |
| Development Permit - Other than Commercial or Industrial | \$25.00 | N/A |

| ltem | Amount | CST |
|---|---|------------|
| Development Permit – Commercial and Industrial | \$50.00 | N/A |
| Development Permit after Commencement of Construction | Double regular D.P. fee | N/A |
| Development Permit after Legal Counsel Intervention | \$400.00 Adrial Cost | N/A |
| Development Permit Time Extension | \$50.00 | N/A |
| Subdivision and Development Appeal (refundable if appeal is successful) | \$250.00 | N/A |
| Subdivision Time Extension | \$50.00 | N/A |
| Subdivision or Boundary Adjustment Application (all or a portion of the subdivision application may be refundable at the discretion of the MPC) | \$700 + \$200/lot created | N/A |
| Boardroom Rental (no charge to non-profit community groups) | \$50.00/day | Applicable |
| Council or other Board Minutes | \$5.00/set | Applicable |
| Winter Maintenance Flags | \$20.00/1/4 mile | Applicable |
| Senior/Handicapped Snowplow Flags (Where the Senior/Handicapped person lives in a rural residence where all other persons, excluding spouse or dependent, residing on the property are also Senior Citizens or Handicapped persons) | No Charge | N/A |
| Dust Control Calcium Chloride | \$500/200 linear meters per application | Applicable |
| Dust Control for Seniors | No Charge | |
| Sanding Unit & Tandem Truck | \$110.00/hr., min. chg1/2 hr | Applicable |
| Alberta Agriculture's Irrigation Pump/Pipe | \$300.00/48 hours \$100.00/each additional 24 hours | Applicable |
| 75 HP Tractor Mower 15' | \$55.00 per hour (minimum charge ½ hr.) | Applicable |
| 35 HP Tractor Mower 6' | \$35.00 per hour (minimum charge ½ hr.) | Applicable |
| Weed Eater | \$20.00 per hour (minimum charge ½ hr.) | Applicable |
| Sewer Auger | \$20.00 per hour \$100.00 per 24 hours | Applicable |
| Water Line Thawing Unit | \$20.00 per hour \$100.00 per 24 hours | Applicable |

- Equipment that is not listed in this bylaw will be charged according to the current Alberta Roadbuilders and Heavy Equipment Association Equipment Rental Rates Guide, less 20%.
- 3. This bylaw revokes all previous bylaws with fees pertaining to fees in this bylaw.
- 4. In the event that this bylaw is in conflict with any other bylaw, this bylaw shall have paramountcy.

| First Reading given on the | day of | _, 2007. |
|---------------------------------------|--------------------------|-------------|
| Bill Neufeld, Reeve | Carol Gabriel, Executive | e Assistant |
| Second Reading given on the | day of | , 2007. |
| Bill Neufeld, Reeve | Carol Gabriel, Executive | e Assistant |
| Third Reading and Assent given on the | day of | , 2007. |
| Bill Neufeld. Reeve | Carol Gabriel Executive | Assistant |



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger, Director of Planning

Title:

Rural Country Residential Districts

Results from Open House

BACKGROUND / PROPOSAL:

Upon Council's request open houses were held in both La Crete, on January 19th, and High Level Rural Hall, on February 2nd, to give the public the opportunity to discuss Rural Country Residential subdivisions with Council, MPC, and staff.

OPTIONS & BENEFITS:

Both open houses were very well attended (about 50 in La Crete and about 25 at High Level Rural Hall) and there was good discussion at both places.

At the La Crete open house the following issues were raised/discussed:

Rural Country Residential Subdivisions:

- ⇒ Minimum 10 acreages requirement should be removed
- \Rightarrow 10 lot requirement is the same as living in town
- ⇒ minimum of 10 parcels makes no sense
- ⇒ Running out of farmland, years ago residential subdivisions weren't allowed on better agricultural land
- ⇒ Residential dogs bother cattle
- ⇒ Lot prices will determine the need for subdivisions
- \Rightarrow Let the people decide were they want to live
- ⇒ If people are still purchasing lots then it should stay
- ⇒ More requests for dust control
- ⇒ More tax revenue
- ⇒ Be careful where subdivisions are allowed, don't box the Hamlets in

Author:

Eva Schmidt,

Planning Supervisor

Review Date:

CAO

- ⇒ Country residential subdivisions should not be allowed too close to the Hamlets, they should only be allowed in specific places so the Hamlets can continue to grow
- ⇒ Leave number of acres wide open
- ⇒ Concerned about ground pollution from multiple sewer systems
- ⇒ 2 parcels should be allowed out of every quarter section, it will keep the community alive
- ⇒ Should have to put down asphalt or dust control
- ⇒ Acreage owners should pay for dust control
- ⇒ Oil should be used for dust control
- ⇒ Acreage prices are cheaper than in town because they don't have the same services
- ⇒ Water co-op makes more sense with increased number of acreages
- ⇒ Dust control within Hamlet limits should include all roads within Hamlet limits
- ⇒ Traffic west of La Crete to the river is unbelievable
- ⇒ Consider which lands can be developed without building lift stations
- ⇒ The County is doing a good job, we're still growing; keep it growing
- ⇒ Majority of the people wanted lot sizes to be left wide open

La Crete Airstrip

The question was asked how high a priority the La Crete Airstrip should be and the majority said the airstrip should be a high priority and should be paved at all cost.

At the High Level Rural Hall open house the following issues were raised/discussed:

- ⇒ Bylaw should be flexible as to lot sizes; suggested sizes were 3 15 acres
- \Rightarrow Agricultural subdivisions should be allowed to be larger in size
- ⇒ Minimum 10 lots are too many, should be 3 4 lots
- ⇒ Increase acreages to 2 4 per quarter section
- \Rightarrow Should have different zonings, one at 3 5 acres and another for 5 20 acres
- \Rightarrow Any parcel size should be allowed from 5 80 acres
- ⇒ Allowing too many acreages will eventually restrict the farmers
- ⇒ Need bylaws to protect farmers
- ⇒ Tax base doesn't support the added road maintenance costs
- ⇒ County should purchase and develop land instead of private developers
- ⇒ Dust control and road maintenance should be addressed
- ⇒ Acreages should be encouraged on poor agricultural land
- ⇒ Multi-lot subdivision applications should be discussed at an open house
- ⇒ Multi-lot subdivisions should be better advertised
 - Notify more landowners, at least within a 5 mile radius
 - o Place billboards on the property for advertisement
- ⇒ Land is being auctioned off around High Level

| Author: | Eva Schmidt, | Reviewed by: | CAO |
|---------|---------------------|--------------|-------------|
| | Planning Supervisor | | <u></u> |

N/A

RECOMMENDED ACTION:

For discussion.

Country Image?

Municipal Dev. Plan

(meorporate in MDP or

land Use Poylaw.

Bear hand

Author:

Eva Schmidt, Planning Supervisor Reviewed by:

CAO



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger, Director of Planning & Emergency Services

Title:

MD Waterfront Development Task Force

Terms of Reference

BACKGROUND / PROPOSAL:

At the organizational meeting held on October 25, 2006 Council requested that the Terms of Reference for the MD Waterfront Development Task Force be reviewed. The Terms of Reference has been attached for review.

OPTIONS & BENEFITS:

COSTS & SOURCE OF FUNDING:

RECOMMENDED ACTION:

For review and discussion.

Author: P. Driedger

Review Date:

February 21, 2007

CAO

M.D. of Mackenzie

Waterfront Cottages Task Force

Terms of Reference

1. Members

The Waterfront Cottages Task Force shall be comprised of:

- Four M.D. of Mackenzie Councillors (Councillors Newman, Watson, Braun and Driedger)
- M.D. of Mackenzie Administration
- 2. Objective, Scope of Activities, and Duties

The Waterfront Cottages Task Force is established to:

 Examine the options of waterfront development on lakes and rivers within the municipality.

The Waterfront Cottages Task Force shall:

- Review the feasibility of waterfront development.
- Determine the type of waterfront development acceptable to all stakeholders.
- Meet with all stakeholders.
- Hold public open houses as required.
- Provide recommendations to Council.
- F 10410C 1CCOMMINIONE IS TO STATE OF COMMINION OF COMMINI

3. Time Period

- The Task Force will meet as required from January 2006 and ongoing.
- Final Recommendation will be brought to Council.

M.D. of Mackenzie La Crete M.D. Office Building Task Force Terms of Reference Page 2

4. Reporting Structure

The Task Force shall report directly to the M.D. Council through its Council members.

- 5. Administrative and Financial Support
 - The M.D. of Mackenzie shall provide resource and financial support.
 - The M.D. office shall provide meeting space.
 - MD Council Task Force members shall be reimbursed for their expenses as per the Honorariums and Related Expense Reimbursement Bylaw.

provinced govt

- With seasonal camping stalls, the number of users will increase. Can the lake sustain that angling pressure?
- Does the campground have a holding tank for sewage?

Reeve Neufeld closed the public hearing for Bylaw 506/05 at 7:03 p.m.

Deputy Reeve Sarapuk requested that this bylaw be brought back for Council review after one year.

MOTION 05-409

MOVED by Councillor Braun

Bylaw 506/05 Second Reading

That second reading be given to Bylaw 506/05 as amended, being a bylaw to govern Municipal Parks.

CARRIED

MOTION 05-410 MOVED by Councillor Braun

That investigation on amending the Recreational Lease we hold with Sustainable Resource Development be pursued.

DEFEATED

MOTION 05-411 MOVED Councillor Newman

That the Waterfront Cottage Development be pursued by the MD of Mackenzie.

CARRIED

7. b) Bylaw 513/05 – Land Use Bylaw Amendment Rezone Pt. SW 13-106-15 W5 from Agricultural District 1 to Rural Country Residential District 4

Reeve Neufeld called the public hearing for Bylaw 513/05 to order at 7:12 p.m.

Reeve Neufeld asked if the public hearing for proposed Bylaw 513/05 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Reeve Neufeld asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Reeve Neufeld asked if Council had any questions of the proposed Land Use Bylaw Amendment. There were none.

MUNICIPAL DISTRICT OF MACKENZIE NO. 23 REGULAR COUNCIL MEETING September 13, 2005 Page 2 of 12

- 9. f) Drainage Ditches
- 9. g) Road Repair
- 10. d) Gulf Coast Disaster Relief Assistance
- 12. c) Personnel

CARRIED

ADOPTION OF THE PREVIOUS MINUTES:

3. a) Minutes of the August 31, 2005 Regular Council Meeting

MOTION 05-440

MOVED by Councillor Watson

That the minutes of the August 31, 2005 Regular Council Meeting be adopted as amended.

CARRIED

a)

BUSINESS ARISING OUT OF THE

MINUTES:

Wadlin Lake Cabins

Councillor Newman clarified that the intent of Motion 05-411was that the MD take the initiative and pursue the Waterfront Cottage Development, without the Regional Task Force, as the task force has been struck for two years, and there has been no progress.

MOTION 05-441

MOVED by Councillor Driedger

That Councillor Driedger, Councillor Watson, Councillor Newman, and Councillor Braun be appointed to the MD Waterfront Development Task Force.

CARRIED

Councillor Froese entered at 10:11 a.m.

<u>DELEGATIONS</u>: 5. a) <u>Daishowa Marubeni Ltd.</u>

Reeve Neufeld welcomed Alan Robinson, Harvest Planner for DMI to the table at 10:16 a.m.

MUNICIPAL DISTRICT OF MACKENZIE NO. 23 REGULAR COUNCIL MEETING MINUTES

Wednesday, January 25, 2006

Page 4 of 7

8.3 <u>Intermunicipal Development Plan Update</u>

Planning Supervisor Schmidt had recommended that the Intermunicipal Development Plan Committee proceed to review the Intermunicipal Development Plan. Since the RFD was prepared, a letter was received from the Town of High Level, indicating that they wish to implement a dispute resolution regarding the new Bylaw 544/06, which received first reading on January 10, 2006.

A new meeting will be set with High Level to clarify issues and the Intermunicipal Development Plan is tabled in the interim.

8.4 <u>MD Waterfront Cottage Development Task</u> Force – Terms of Reference

MOTION 06-40

MOVED by Councillor Froese

That the Municipal District of Mackenzie Waterfront Cottage Development Task Force Terms of Reference be adopted as presented.

CARRIED

REMOVED from AGENDA

8.5 Request for Appointment - (Jake Wolfe)

This was removed from the agenda at the Reeve's request, as policy is in place for expense requests and because seats available to the MD on the Upper Hay Recreational Hunting and Fishing Advisory Board are filled.

ADDITION

8.6 Ice Bridge

The many complaints about the lack of an Ice Bridge were brought up. The public does not realize that the ice bridge is the province's responsibility and the MD has no control over it.

Council noted that the AMA website indicates that the Ice Bridge will be open Feb. 1.

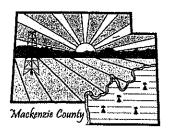
MOTION 06-41

Requires Unanimous Consent

MOVED by Councillor Neudorf

That a letter of concern is sent to the Minister of Infrastructure and Transportation about the Ice Bridge.

CARRIED



Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Paul Driedger, Director of Planning and Emergency Services

Title:

La Crete Volunteer Appreciation Supper

BACKGROUND / PROPOSAL:

The annual La Crete Volunteer Appreciation Supper has been tentatively scheduled in June, possibly on the evening of the Farmer's Day Community Event. FCSS is inquiring if the County would be interested in again providing the meat for the supper.

OPTIONS & BENEFITS:

For the last number of years the municipality has covered the cost of the meat for the Volunteer Appreciation Suppers in Fort Vermilion and La Crete. This would usually entail either turkey supper and or pig roast.

COSTS & SOURCE OF FUNDING:

(\$100 - \$500) depending on number of volunteers

RECOMMENDED ACTION:

That the County cover the cost of the meat for the La Crete Volunteer Appreciation Supper.

| Author: | Paul Driedger | Review Date: | CAO |
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Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Joulia Whittleton, Director of Corporate Services

Title:

Residential Tenancy Agreement with the La Crete Municipal

Nursing Association

BACKGROUND / PROPOSAL:

The Municipality entered into a Residential Tenancy Agreement with the La Crete Municipal Nursing Association (LCMNA). The first agreement was signed in October 27, 2004; and the new agreement (amending the rental fee from \$500 to \$750/month) was signed on January 30, 2006 (copies of both are attached). The agreements were not presented in Council previously.

Both agreements state the following:

"The tenant promises to waive all of the property taxes against the premises for the duration of this agreement"

The \$2,663.05 cheque was issued in 2005 to refund the 2005 taxes.

Henry Wiebe of the LCMNA contacted the finance department on December 15, 2006 with respect to the outstanding invoice 1113 from June 16, 2006. This invoice is a request for reimbursement of the 2006 property taxes as per the tenancy agreement. The finance department contacted the MRES on December 15, 2006 to get some clarifications on the agreement and also advising the MRES that only Council could refund taxes.

On January 19, 2007, the \$2,732.18 cheque was issued to refund 2006 taxes (copy of the signed request for a cheque is attached).

| Author: | Review Date: | CAO | |
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OPTIONS & BENEFITS:

According to MGA, section 347, only Council could cancel or refund all or part of a tax. According to MGA, section 203, a council may not delegate its power with respect to taxes under section 347 to anyone.

Administration requested that the Finance Committee review the agreement and make a recommendation to Council with respect to invoice 1113 from LCMNA. The Finance Committee reviewed this item and recommended that it be presented to Council since MGA states that whole council by a motion can waive, reduce or refund whole or part of a tax.

The property in question is being used for renting it to two RCMP members. Both individuals have been paying rent to the MD for their units.

COSTS & SOURCE OF FUNDING:

Total of \$5,395.23 was paid out from the 2005 and 2006 operating budgets

RECOMMENDED ACTION:

That all property tax refunds that are not due to a tax assessment amendment as allowed by MGA, Section 305, Correction of roll, or as stated in Policy FIN023, Local Improvement Charge Cancellation, be presented for ratification in Council.

| Author: | Review Date: | CAO | |
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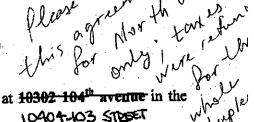
RESIDENTIAL TENANCY AGREEMENT

Between

La Crete Municipal Nursing Association Box 544, La Crete, AB T0H 2H0 (hereafter called "the Landlord")

and

Municipal District of Mackenzie
Box 640, Fort Vermilion, AB T0H 1N0
(hereafter called "the Tenant")



- 1. The rental premises are the North unit of a duplex, located at 10302 104th avenue in the hamlet of La Crete, Alberta.
- The term of this agreement shall be for one (1) year, which shall begin on the 1st day of November, 2004. The agreement can be extended upon the mutual consent by both parties.
- 3. The rental fee shall be payable in advance on or before the 1st day of each month. The rental fee shall be \$500.00 per month.
- 4. The tenant may not sublet or assign his or her right under this agreement without written consent from the Landlord.
- 5. All utilities and garbage removal shall be paid for by the tenant.
- It is agreed that the following pets are allowed to be kept by the tenant:

The tenant promises to waive all of the property taxes against the premises for the duration of this agreement.

DMU.

IN WITNESS WHEREOF both parties hereto sign this agreement on the 27 day of

December, 2004.

Clock

73.734-0-0

La Crete Municipal Nursing Association

Der

Municipal District of Mackenzie

Per

^{7.} The tenant promises to give 30 days notice prior to cancelling this agreement. The tenant promises that the premises will be thoroughly cleaned and that all carpets will be steam cleaned immediately after moving out. The tenant further promises that the premises will be in the same or better condition than they were prior to moving in.

RESIDENTIAL TENANCY AGREEMENT

Between

La Crete Municipal Nursing Association Box 544, La Crete, AB T0H 2H0 (hereafter called "the Landlord")

and

Municipal District of Mackenzie No.23 Box 640, Fort Vermilion, AB T0H 1N0 (hereafter called "the Tenant")

- 1. The rental premises are the North Unit of a duplex located at 10404-103 Street and the South Unit of a duplex located at 10402-103 Street in the hamlet of La Crete, Alberta.
- 2. The term of this agreement shall be for two (2) years, which shall begin on the 1st day of November, 2005. The agreement can be extended upon the mutual consent by both parties.
- The rental fee shall be payable in advance on or before the 1st day of each month. The rental fee shall be \$750.00 per month.
- The tenant may not sublet or assign his or her right under this agreement without written consent from the Landlord.
- 5. All utilities and garbage removal shall be paid for by the tenant.
- 6. It is agreed that the following pets are allowed to be kept by the tenant:
- 7. The tenant promises to give 30 days notice prior to canceling this agreement. The tenant promises that the premises will be thoroughly cleaned and that all carpets will be steam cleaned immediately after moving out. The tenant further promises that the premises will be in the same or better condition than they were prior to moving in.
- 8. The tenant promises to waive all of the property taxes against the premises for the duration of this agreement.

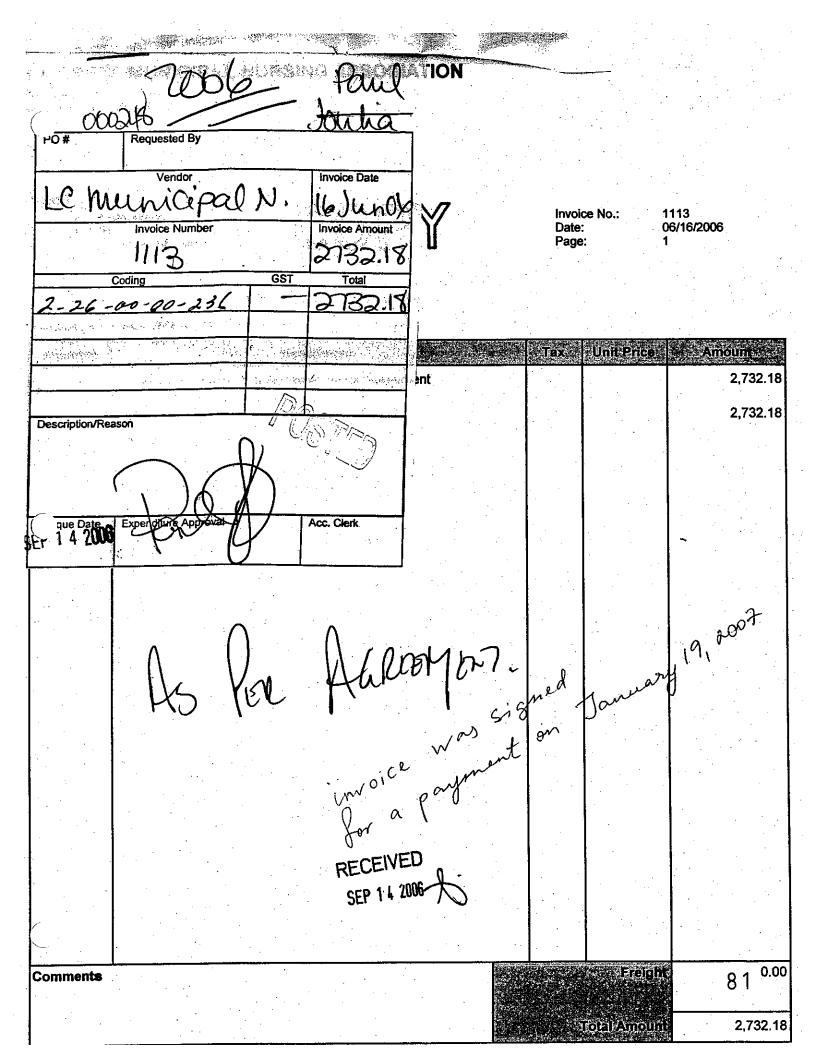
IN WITNESS WHEREOF both parties hereto sign this agreement on the 50 day of

animals 2006.

Witness

La Crete Municipal Nursing Association

Per



CA CRETE MUNICIPAL NURSING ASSOCIATION

La Crete, AB T0H 2H0

Sold To:

MD of Mackenzie Box 640 Fort Vermilion, AB T0H 1N0



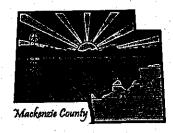
Invoice No.:

1113

Date: Page: 06/16/2006

Business No.: 13430 2686 RT0001

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|----------------|---|----------|-------------|-------------|------------|
| | To invoice for property taxes as per rental agreement | | | | 2,732.18 |
| | Subtotal: - No Tax | | | | 2,732.18 |
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Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Joulia Whittelton

Title:

Request for taxes write off

BACKGROUND / PROPOSAL:

RE: Tax Rolls 076711, Department of Agriculture; 106094, Government of Canada; and 313865, RCMP K Division.

Tax roll 076711

Payment submitted in 2006 for this roll was \$47.95 with an explanation that: 'the administration building was condemned and not occupied for the past nine (9) years; no value'.

Payment was made for the assessment of the land

\$ 47.95

Payment was declined for the improvements of

\$1,766.50

OUTSTANDING TAXES

\$1,766.50

Tax roll 106094

Payment submitted in 2006 for this roll was \$106.22 with an explanation that '2005, residence condemned and vacated due to mould contamination; 2006, Imminent demolition; no value'

Payment was made for the assessment of the land

\$ 106.22

Payment was declined for the improvements of

\$ 866.70

OUTSTANDING TAXES

\$ 866.70

Tax roll 313865

Payment was submitted in 2006 for this roll was \$34.34 with an explanation that 'tower and fence excluded; not eligible for PILT'

Payment was made for the assessment of the land

\$ 34.34

Payment was declined for the improvement of

\$ 79.40

OUTSTANDING TAXES

\$ 79.40

This matter was referred to the Alliance Assessment, the MD's Assessor, who was unable to contact the appropriate department in time to make assessment amendments for 2006 under MGA, Section 305, Correction of roll. The Assessor will make the necessary assessment adjustments for the 2007 tax year.

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| Author: | | Review Date: | CAO | |
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OPTIONS & BENEFITS:

The outstanding taxes totaling \$2,712.60 for Public Works and Government Services properties should be written off as two of the properties improvements were condemned and therefore not eligible for PILT and the third properties improvements were also not deemed eligible for PILT

The MGA states:

Cancellation, reduction, refund or deferral of taxes

Section 347(1) If a council considers it equitable to do so, it may, generally or with respect to a particular taxable property or business or a class of taxable property or business, do one or more of the following, with or without conditions:

- (a) cancel or reduce tax arrears;
- (b) cancel or refund all or part of a tax;
- (c) defer the collection of a tax.

Public Works and Government Services will not authorize PILT on properties that have been condemned and/or slated for demolition.

COSTS & SOURCE OF FUNDING:

The amount of \$2,712.60 will be written off to 2-12-30-00-922 Tax Cancellations/Bad Debts.

RECOMMENDED ACTION:

That Council authorize writing off outstanding taxes in the amount of \$1,766.50 for tax roll 076711, \$866.70 for tax roll 106094 and \$79.40 for tax roll 313865 totaling \$2,712.60.

| Author: | Review Date: | CAO | |
|---------|------------------|-----|--|
| Author: | Review Date: | | |



Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

Joulia Whittleton, Director of Corporate Services

Title:

Well Drilling Equipment Tax Rate Regulation and Assessment

Complaints and Appeals Amendment Regulation

BACKGROUND / PROPOSAL:

The Municipality has a Well Drilling Equipment Tax Bylaw as per Alberta Regulation 61/2002.

The Municipality has Assessment Appeal Board that uses Assessment Complaints and Appeals Amendment Regulation.

OPTIONS & BENEFITS:

The Well Drilling Equipment Tax Rate Regulation and The Assessment Complaints and Appease Regulations have been extended to December 31, 2007 (please see attached).

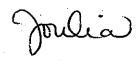
COSTS & SOURCE OF FUNDING:

NA

RECOMMENDED ACTION:

For information.

| Author: | Review Date: | | CAO | |
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| | | | | |
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15th floor, Commerce Place 10155 – 102 Street Edmonton, Alberta, Canada T5J 4L4 Telephone (780) 422-1377 Fax (780) 422-3110

Attention: Chief Administrative Officer

Re: Well Drilling Activity Report

Dear Sir/Madam:

Please find enclosed a well drilling activity report that Municipal Affairs has prepared for your municipality on the basis of information received monthly from the Alberta Energy and Utilities Board (EUB). This report was generated using well drilling information on record with the EUB as of December 31, 2006.

This report is provided solely as a convenience to municipalities in support of the following legislation:

- Section 388(1) of the Municipal Government Act states that each council
 may pass a well drilling equipment tax bylaw, and
- Section 388(2) states that the well drilling equipment tax bylaw authorizes
 the council to impose a tax in respect of equipment used to drill a well for
 which a licence is required under the Oil and Gas Conservation Act.

The well drilling equipment tax is an optional and one-time tax that municipalities may choose to levy on equipment used to drill a well.

The method of calculating the tax is set out in the Well Drilling Equipment Tax Rate Regulation 61/2002. This regulation is available from the Queen's Printer at www.gov.ab.ca/qp, and a copy is attached for your information.

If you have any questions regarding this report, please contact me at (780) 422-8302 or by e-mail at Gail.Reykdal@gov.ab.ca. To call toll free, dial 310-0000 first and then enter (780) 422-8302 after the prompt.

Yours truly,

For Gail Reykdai

Assessment Technician

Attachment

RECEIVED

FEB 0 7 2007

MUNICIPAL DISTRICT OF MACKENZIE NO. 23 M.D. - FORT VERMILLION



Province of Alberta

MUNICIPAL GOVERNMENT ACT

WELL DRILLING EQUIPMENT TAX RATE REGULATION

Alberta Regulation 61/2002

Extract

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E-mail: qp@gov.ab.ca
Shop on-line at http://www.gov.ab.ca/qp

(no amdt)

ALBERTA REGULATION 61/2002

Municipal Government Act

WELL DRILLING EQUIPMENT TAX RATE REGULATION

Calculation of tax

- 1 The tax under Division 6 of Part 10 of the Municipal Government Act must be calculated as follows:
 - (a) if the depth of the well is 900 metres or less, \$0.15 per metre of depth, with the minimum tax being \$100;
 - (b) if the depth of the well is more than 900 metres but not more than 1500 metres, \$150 plus \$0.30 for each metre of depth exceeding 900;
 - (c) if the depth of the well is more than 1500 metres but not more than 1800 metres, \$330 plus \$0.35 for each metre of depth exceeding 1500;
 - (d) if the depth of the well is more than 1800 metres but not more than 2400 metres, \$500 plus \$0.75 for each metre of depth exceeding 1800;
 - (e) if the depth of the well is more than 2400 metres but not more than 3000 metres, \$1000 plus \$1.80 for each metre of depth exceeding 2400;
 - (f) if the depth of the well is more than 3000 metres but not more than 3600 metres, \$2200 plus \$2.85 for each metre of depth exceeding 3000;
 - (g) if the depth of the well is more than 3600 metres but not more than 4200 metres, \$4100 plus \$6.00 for each metre of depth exceeding 3600;
 - (h) if the depth of the well is more than 4200 metres but not more than 4800 metres, \$8100 plus \$7.50 for each metre of depth exceeding 4200;
 - (i) if the depth of the well is more than 4800 metres, \$13 100 plus \$9.00 for each metre of depth exceeding 4800.

Repeal

2 The Well Drilling Equipment Tax Rate Regulation (AR 370/94) is repealed.

Expiry

3 For the purpose of ensuring that this Regulation is reviewed for ongoing relevancy and necessity, with the option that it may be repassed in its present or an amended form following a review, this Regulation expires on December 31, 2006.

Further Update about Regulations

Assessment Complaints and Appeals Amendment Regulation

The <u>Assessment Complaints and Appeals Regulation</u> has been amended only to extend its expiry date to December 31, 2007. This will allow for further consultation. The process for making a complaint or appeal will remain the same for one year while further consultation takes place. The amendment regulation was filed as AR 309/2006 and comes into force on **December 8, 2006.**

Note!! Chief Administrative Officers are strongly urged to inform their assessment review board clerks of the amendment to the above regulation.

Well Drilling Equipment Tax Rate Amendment Regulation

The Well Drilling Equipment Tax Rate Regulation has been amended only to extend its expiry c' to December 31, 2007. This will allow for consultation about proposals for new rates to take place in 2007. The amendment regulation was filed as AR 310/2006 and comes into force on December 8, 2006.



Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

Municipal Elections - Appointment of Returning Officer

BACKGROUND / PROPOSAL:

In accordance with Section 13 of the Local Authorities Election Act, Council is required to appoint a Returning Officer to preside over the election.

OPTIONS & BENEFITS:

COSTS & SOURCE OF FUNDING:

RECOMMENDED ACTION:

That the Chief Administrative Officer be appointed as Returning Officer for Mackenzie County for the municipal election to be held in October 2007 and that the Chief Administrative Officer be authorized to appoint Deputy Returning Officers as required.

Author: W. Kostiw Review Date: February 21, 2007 CAO





Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

Tompkins Ferry Capacity Study

BACKGROUND / PROPOSAL:

The Feasibility Report for Capacity Increase of the La Crete Pontoon Ferry prepared for Alberta Infrastructure and Transportation has been received.

At the June 13, 2006 regular council meeting, Council approved funding of up to \$2,500 to cost share this study. However, due to the value of this study I recommend that we reconsider payment of our portion.

OPTIONS & BENEFITS:

COSTS & SOURCE OF FUNDING:

RECOMMENDED ACTION:

That Mackenzie County reconsider the cost sharing of the Tompkins Ferry Capacity Study due to the value of the study.

Author: W. Kostiw Review Date: February 21, 2007 CAO

Room 301, Provincial Building Bag 900-29, 9621 - 96 Avenue Peace River, Alberta, Canada T85 1T4 Telephone 780/624-6280 Fax 780/624-2440

Our File:

MUNICIPAL DISTRICT

OF MACKENZIE NO. 23

M.D. FORT VERMILLION

February 8, 2007

Joulia Whittleton Director of Corporate Services Mackenzie County No. 23 PO Box 640 Fort Vermillion AB T0H 1N0

Dear Ms. Whittleton:

Re: Tompkins Ferry Capacity Study

Further to our letter of July 19, 2006 please find enclosed a copy of the report for upgrading the load bearing capacity of the LaCrete Ferry.

Please find attached also a copy of the invoices submitted by the consultant for the cost of the study and their engineering services.

According to our previous agreement, please forward your share of \$2,500.00 payable to the Minister of Finance, Alberta Government to this office.

If you have any questions or concerns please contact me at (780) 624-6280

Sincerely,

William Gish

Operations Manager, Alberta Infrastructure and Transportation, Peace Region

JY/fs

Attachment

cc: David Kohut, Acting Regional Director, Alberta Infrastructure and Transportation, Peace Region



ROBERT ALLAN LTD.

NAVAL ARCHITECTS AND MARINE ENGINEERS 230—1639 West 2nd Avenue Vancouver, BC V6J 1H3 Canada

INVOICE NO. 20701002

January 12, 2007

Ref. 206-110

Your Agreement No. R6-066/06

Alberta Infrastructure and Transportation, Peace Region Room 301 Provincial Building Bag 900-29 Peace River, AB T8S 1T4

ATTENTION: Mr. William Gish

COPY

TO:

Feasibility Report for the Capacity Increase of the La Crete Pontoon Ferry, including enhanced cost estimate.

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| Principal | |
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| 2.25 hours @ \$145.00 | \$ 326.25 |
| Senior Project Engineer/Senior Project Naval Architect | |
| 12.75 hours @ \$117.50 | 1,498.13 |
| Engineer/Naval Architect | |
| . 19.50 hours @ \$98.00 | 1,911.00 |

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REIMBURSABLE EXPENSES

46.75 hours @ \$85.00

| Delivery | \$47.49 | |
|-----------------------------|------------------|-------|
| Long distance telephone/fax | 11.86 | |
| Printing/reproduction | <u> 19.26</u> | |
| | \$78.61 @ 1.10 = | 86.41 |

| TOTAL TIME, OUTSIDE SERVICES | A NATINA TO TOTAL ALTO TATA DE LA LOTA DE LA NATIONAL DE LA NATION | \$9,213.10 |
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Less adjustment to reduce to contract maximum ____

TOTAL DUE

<u>\$8,500.00</u>

(713.10)

\$7,709.13

GST REGISTRATION NO. 10456 8860 RT0001

TERMS: Payment due on receipt of invoice. Interest may be charged at the rate of 1.5% per month from date of invoice on balances unpaid after thirty days.





PEACE REGION
Office of the Regional Director

Room 301, Provincial Building Bag 900-29 Peace River, AB T8S 1T4 Telephone 780/624-6280 Fax 780/624-2440

July 20, 2006

Our File: 2180-23

Ms. Joulia Whittleton, Acting CAO Director of Corporate Services Municipal District of Mackenzie No. 23 P.O. Box 1690 La Crete, Alberta T0H 2H0

Dear Ms. Whittleton:

JUL 2 6 2006

MUNICIPAL DISTRICT
OF MACKENZIE NO. 23
M.D. - LA CRETE

M.D. - FORT VERMILLION

Thank you for your letter of July 11, 2006 regarding the Tompkins Ferry Capacity Study.

I am pleased by the Council's initiative in approving a cost share study to investigate the possibility of upgrading the load carrying capacity of this ferry.

Peace River Operations is in the process to retain Robert Allan Ltd., Naval Architects and Marine Engineers, to carry on this study and provide us with their report. The report will indicate the feasibility of upgrading and the construction cost estimate associated with it. You will be provided a copy of the report upon conclusion.

The Department will forward the invoices on a cost share basis up to \$2,500 for your portion accordingly.

If you have any questions or concerns, please contact Bill Gish, Operations Manager for Peace River at (780) 624-6280.

Yours truly,

John Engleder, P.Eng. Regional Director

JY/mw

cc:

Bill Gish, Operations Manager - Peace River, Alberta Infrastructure & Transportation



Municipal District of Mackenzie No. 23 P. O. Box 640, Fort Vermilion, AB T0H 1N0 Phone (780) 927-3718 Fax (780) 927-4266

July 11, 2006

Mr. John Engleder Regional Director, Peace Region Alberta Infrastructure and Transportation Bag 900, Box 29 Peace River, AB T8S 1T4

Dear Mr. Engleder:

RE: TOMPKINS FERRY CAPACITY STUDY

The Municipality was approached by representatives from a local sawmill with respect to Tompkins Ferry capacity. Current capacity allows for one loaded B-train truck and one empty B-train truck. This creates long wait times and considerably slows down the transportation process.

From our understanding, this issue was previously discussed between the sawmill representatives and Bill Gish of Alberta Infrastructure and Transportation. A suggestion was made to undertake a study to review the current load capacity of the Ferry and possible ways to increase it.

At the June 13, 2006 regular council meeting, Council approved up to \$2,500 to cost share a study with Alberta Infrastructure and Transportation with regard to the Tompkins Ferry capacity.

If you have any questions please feel free to contact me at (780) 927-3718. We look forward to hearing from you.

Yours truly,

Joulia Whittleton

Acting CAO, Director of Corporate Services

600. CONCLUSIONS

Based on this study, increasing the cargo load capacity of the La Crete ferry is feasible provided that several modifications are made. For the existing vessel (Configuration #1) to meet the applicable stability criteria and have adequate strength the following modifications were investigated:

- Strengthen the vehicle deck centre line girder
- Install a watertight bulkhead at Frame 9
- Install a quantity of foam to reduce permeability in Port & Starboard
 Pontoon compartments #2 & 4

However, configuration #1 is not recommended with a cargo load at 140 MT for the following reasons:

- Increase of vessel draft
- Reduction of freeboard
- Pontoon deck submergence during loading and unloading of the tractor trailers
- Compartment access and inspection difficult with large quantity of foam
- Potential for shore side issues which have not been investigated in this study

To increase freeboard and reduce the quantity of foam the following modifications were investigated (Configuration #2):

- Lengthen vessel by approximately 4 metres (with two cuts at each side of vehicle deck)
- Strengthen the vehicle deck centre line girder
- Install a watertight bulkhead at existing Frame 9

Both configurations #1 & 2 will result in an increase of vessel weight, reduction in stability, and perhaps a decrease in vessel performance and manoeuvrability.

The lengthened vessel (Configuration #2) has the following additional characteristics:

- Improved stability (compared with Configuration #1)
- No foam required for lengthened vessel (subject to confirmation of present lightship weight)
- Similar full load draft and freeboard as existing vessel (Configuration #0)

Additional modifications may be required pending further investigation. For example, as the gross tonnage of the lengthened vessel will likely be over 150 (roughly estimated to be 165), additional requirements with Transport Canada (which have not been investigated as a part of this study) may be necessary. It is strongly recommended that before any modifications are decided, the vessel should undergo a lightship survey and thorough inspection, shore details be further investigated, and that the TC requirements of the Gross Tonnage exceeding 150 be confirmed. It is also recommended that the structure of the vessel be analysed based on a finite element model.

700. RECOMMENDATIONS

In order to increase the cargo load from 95 Metric Tonnes to 140 Metric Tonnes the vessel will require the following physical modifications:

- Lengthen vessel by a minimum of 4 metres (with two cuts at each side of vehicle deck)
- Strengthen the vehicle deck centre line girder
- Install a watertight bulkhead at existing Frame 9

Further recommendations include:

- Perform a vessel lightship survey and thorough hull inspection
- Perform detailed strength review
- Review Transport Canada regulations with respect to tonnage
- Investigate shore details



MACKENZIE COUNTY REQUEST FOR DECISION

Meeting:

Regular Council Meeting

Meeting Date:

February 28, 2007

Presented By:

William Kostiw, Chief Administrative Officer

Title:

Information/Correspondence

BACKGROUND / PROPOSAL:

The following items are attached for information purposes:

| Pag | ge |
|---|----|
| Council Calendar (February = May 2007) | |
| FCM – New Funding Opportunity for Municipal Solid Waste Projects | 5 |
| Upcoming Bridge Inspection and Maintenance Course | ĺ |
| Town of Grimshaw – Signage Funding | 1 |
| NADC Communiqué – February 1, 2007 A | 7 |
| Family & Community Support Services Volunteer Appreciation Supper / a | 9 |
| MD of Fairview – Support for Pavement of Highway 88 / 3 | 1 |
| BC Natural Gas Symposium | 3 |

OPTIONS & BENEFITS:

For information.

COSTS & SOURCE OF FUNDING:

N/A

RECOMMENDED ACTION:

That the information/correspondence items be accepted for information purposes.

Author: W. Kostiw Review Date: February 21, 2007 CAO

109

February 2007

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|-----|---|---|--|---|---|-----|
| | | | | | 2 | 3 |
| | | | | Finance Committee 9:00 am (FV) Reeve, Sarapuk, Braun, Watson, CAO, Directors Zama Rec Board Wardley LC Rec Board AGM 7 pm—Braun Emerging Trends | CR Subdivision Open House (HL Rural Hall) 7—9 pm | 3 |
| | | | | | on) Froese | |
| 4 | 5 | 6 | Managers Meeting 10:00 am (FV) CAO & Directors | Caribou Mountains Advisory Committee 6:00 pm (FV) Newman, Neudorf (alt) | AAMD&C Zone Meeting 10 am (Elks Hall, Grimshaw) | 10 |
| | | | NWT Symposium vman, Froese, CAO | | | |
| 11 | MPC Meeting 10 am (LC) Braun, Froese, Paul Finance Committee 1:00 pm (FV) | Council Meeting 10 am (Fort Vermilion) FV Rec Board | REDI Management Meeting Sarapuk, Braun REDI Airport Meeting | La Crete Rec. Board 6 pm—Braun HPRC 7 pm Driedger, Watson | Northern AB Mayors & Reeves (Edmonton) Reeve | 17 |
| | Reeve, Sarapuk, Braun, Watson, CAO, Directors | AGM 7:30 pm Thompson | 7:00 pm (HL) Reeve, Wardley | | in Municipal Law y) Braun | |
| 18 | l 9 Family Day | 20 | Ag Land Task Force Tech. Committee 10:00 am (LC) Reeve, Sarapuk, Neudorf, Froese, Paul Managers Meeting 3:00 pm (FV) CAO, Directors | 22 | Special Council Meeting—2007 Budget 10:00 am (Fort Vermilion) | 24 |
| 25 | 26 | 27 | 28 | | | |
| | Mackenzie Housing 12:00 pm Driedger | Minister of Health 3 pm Reeve, D. Reeve, CAO | Mackenzie Housing 4 pm (FV) Council, CAO | | | |
| | 1 | MPC Meeting 6 pm (FV) Braun, Froese, Paul | Council Meeting 6 pm (FV) | | | |

March 2007

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|-----|--|---|--|--|---------------------|--|
| | | | | Zama Rec Board Wardley | 2 | 3 |
| | | | | Arctic Gas Sym | posium—Calgary O | |
| 4 | 5 | 6 | 7 Managers Meeting 10:00 am (FV) CAO & Directors | 8 | 9 ASB.? | 10 |
| 11 | Finance Finance Form. no working no working Tom | Council Meeting 10 am (FV) | MPC Meeting 10 am (LC) Braun, Froese, Paul REDI Board Meeting 5 pm Sarapuk, Braun | Managers Meeting 10:00 am (FV) CAO & Directors La Crete Rec. Board 6 pm—Braun HPRC 7 pm Driedger, Watson | 16 | Mackenzie Waste Management Meeting 10 am (FV) Braun, Watson John |
| 18 | AAMI Reeve, Braun, | 20 D&C Spring Convert Driedger, Wardley, F | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | Operations Committee 10:00 am (FV) Council Meeting 6 pm (FV) | Finance Committee 10:00 am (FV) Reeve, Sarapuk, Braun, Watson, CAO | 30 | 31 |

April 2007

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|---|---------------|--|---|--|-------------|-----|
| | | | | | | |
| I | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Managers Meeting 10:00 am (FV) CAO & Directors | | Zama Rec Board Wardley | Good Friday | |
| | | | | | | |
| 3 1000 - 1000 | 9 | 10 | 11 | 12 | 13 | 14 |
| Easter Sunday | Easter Monday | | Council Meeting 10 am (FV) REDI Management Meeting Sarapuk, Braun | La Crete Rec. Board 6 pm—Braun Premier's Dinner 4 pm (Edm) | | |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 13 | | | Managers Meeting 10:00 am (FV) CAO & Directors | HPRC 7 pm Driedger, Watson | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| | | | Operations Committee 10:00 am (FV) Council Meeting 6 pm (FV) | | | |
| | <u> </u> | ARMA | —CAO | | | |
| 29 | 30 | | | <u></u> | | |
| | | | · | · . | | |
| | | | | | . , | |
| | | | | . • | | · |

May 2007

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|-----|---------------------|----------------------------|--|--------------------------------------|---------------|------------|
| | | i | 2 Managers Meeting 10:00 am (FV) CAO & Directors | Zama Rec Board Wardley | 4 | 5 |
| | | , | | PC A | Annual Genera | al Meeting |
| | ļ | | | | | |
| 6 | 7 | Council Meeting 10 am (FV) | 9 | La Crete Rec. Board 6 pm—Braun | | 12 |
| 13 | 14 | 15 | Managers Meeting 10:00 am (FV) CAO & Directors | HPRC 7 pm Driedger, Watson | 18 | 19 |
| 20 | 2.I Victoria Day | 22 | Operations Committee 10:00 am (FV) Council Meeting 6 pm (FV) | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |
| | | | | | | |

Carol Gabriel

From: Waste RFP [waste.rfp@fcm.ca]

Sent: Thursday, February 08, 2007 11:34 AM

To: Bili Kostiw

Subject: NEW FUNDING OPPORTUNITY FOR MUNICIPAL SOLID WASTE PROJECTS

(LE TEXTE FRANCAIS SUIT)



New Funding Opportunity For Municipal Solid Waste Projects

On February 14, 2007 FCM will issue a Green Municipal Fund (GMF) Request for Proposals (RFP) for support implementation of leading edge sustainable municipal solid waste diversion projects.

GMF funding opportunities for capital projects are available through annual RFPs in five sectors of mun Energy, Waste, Water, Transportation, and Brownfields. A competitive RFP process is used to determine best meet program objectives. A limited amount of funding is available for each RFP and as a result only applications will receive funding.

The primary objective of the $\underline{2007}$ Waste RFP is to fund exceptional waste diversion projects that can se excellence for other municipal governments to follow. Funding for projects will be determined by the varieties from landfills as well as the expected social and economic benefits. GMF will award, in total, ν low interest loans and up to \$1.6 million in grants through the 2007 Waste RFP process.

The GMF Intent to Apply form, along with details of RFP requirements and processes, will be available FCM Centre for Sustainable Community Development or by contacting the Application Co-ordinator na February 14, 2007.

The deadline to submit an Intent to Apply to this RFP is March 14, 2007.

Applicants will be notified if their Intent to Apply is accepted and asked to submit a detailed proposal the by a team of independent, third-party experts. The 2007 Waste RFP will close **May 1, 2007.** Final decis will be available in September 2007.

In addition to <u>capital project funding</u>, GMF provides grants for feasibility studies, field tests, and sustain plans.

For questions on the GMF 2007 Waste RFP:

Nathalie Lapointe, Application Co-ordinator, Green Municipal Fund

24 Clarence Street, Ottawa, ON K1N 5P3 Phone: 613-907-6261; Fax: 613-244-1515

E-mail: waste.rfp@fcm.ca

PEACE REGION

Room 301, Provincial Building Bag 900-29, 9621 - 96 Avenue Peace River, Alberta, Canada T85 1T4 Telephone 780/624-6280 Fax 780/624-2440

February 05, 2007

Our File: 214

2140-MACK-B

Mr. William (Bill) Kostiw Chief Administrative Officer Mackenzie County PO Box 640 Fort Vermilion, Alberta T0H 1N0

Dear Mr. Kostiw:

RE: Upcoming Bridge Inspection and Maintenance Course

Alberta Infrastructure and Transportation has scheduled a Class "B" Bridge Inspection Course on April 23rd to 27th at the Twin Atria Building, 4999-98 Avenue, Edmonton. The course provides training in completing Class "B" bridge inspections and is recommended for staff that are involved in either inspecting or planning maintenance for bridges and bridge sized culverts. Space in the course is limited with registration based on the attached priority list. There is no charge to attend the course for Municipal Agency staff.

The BIM Field Training Program, that is supplemental to the classroom course and is intended for individuals that plan to become certified Class "B" Bridge Inspectors, is tentatively planned for October 2nd to 4th, 2006. Please note that successful completion of the Class B Bridge Inspection Course is a prerequisite for the field training program.

If you have staff that are interested in attending the course please have them complete the attached registration form and submit it to Donald Saunders, P. Eng., Bridge Manager, Peace Region for his review and recommendation by March 15, 2007. The completed forms will then be forwarded to the appropriate Department staff in the Twin Atria Building. Individuals will be notified directly by Twin Atria staff if they can be accommodated in the Class "B" Bridge Inspection Course.

Thank you for your concerns in this matter and if you have any questions please contact the undersigned at (780) 624-6280.

Sincerely,

Bonald Saunders, P. Eng.

Bridge Manager, Peace Region

Attachments

FEB 0 8 2007

MUNICIPAL DISTRICT
OF MACKENZIE NO. 23

M.D. - FORT VERMILLION



BIM INSPECTION COURSE REGISTRATION REQUEST

| Name: | Pł | none: | Fax: | |
|---|-------------------------------------|-----------------------|--|-------------|
| Address: | | | | |
| Employer: | | | | |
| Title/Position: | | | | |
| Job Duties/Responsibilities: | | | | |
| Education: High School | | Post Secondary _ | | |
| Bridge Experience: | | <u></u> | | · |
| Maintenance & Cons | struction: | | | |
| | | | | |
| Course Requested: Class A | A 🗌 Class B 🔀 | Date of Course F | Requested: <u>April 23 – 27, 2007</u> | • |
| Reason for Taking Inspection | on Course: | | | |
| Personal Interest | Involved my wor | with Bridges in k. | ☐Involved/expect to be invo in Bridge Inspection | lved |
| Where/How will you be invo | lved in Bridge Inspec | tion: | · · · · · · · · · · · · · · · · · · · | |
| | | | | |
| | · | | | |
| Estimated Number of Inspec | | | | |
| Do you plan to become a Ce | ertified Bridge Inspec | tor:Yes | No | |
| BIM Field Training Program | m Date: <u>Oct</u> | ober 2 to 4, 2007 | | |
| Do you wish to apply for Fie | ld Training Program: | Yes | □No | |
| | | | | |
| RECOMMENDATION – To be completed by B | ridge Manager for | department and | l local municipality staff | |
| | | | | |
| If candidate not actively invo | | tions, are there oth | ner reasons/benefits for attendir | ng |
| Recommend Registration fo Recommend Registration fo (if applicable) | r Course: r Field Training Progr | ram [| Yes | |
| Recommended By: | Signature: | | | |
| | Name: | | | |
| | Title: | Bridge Manage | r | 118 |

| COURSE NAME: | CLASS B BRIDGE INSPECTION COURSE |
|---|--|
| PURPOSE: | To provide basic classroom training and one day of field exercises in the safety and maintenance inspection of standard bridges and bridge-size culverts. Training is in accordance with the department's Bridge Inspection and Maintenance System (BIM) requirements. This course is one of the requirements for certification as a Class "B" Bridge Inspector. |
| CONTENT: | X BIM System Overview and History |
| | X BIM Inspection Policy and Procedures |
| | X BIM Inspection Forms |
| | X Condition Rating System |
| | X Standard Bridge and Culvert Components and Terminology |
| | X Bridge Loading and Rating |
| | X Posting and Utilities Information |
| | X Approach Road, Grade Separation and Channel Inspection and Ratings |
| | X Basic Structural Considerations for Bridges and Culverts |
| | X Basic Material Properties of Timber, Steel and Concrete |
| | X Substructure and Superstructure Inspection and Condition Ratings |
| <u>.</u> | X Bridge, Culvert and Channel Hydraulics |
| | X Culvert Inspection and Condition Ratings |
| | X Preparation for Inspection and Tools and Equipment |
| · | X Inspection Safety |
| | X Field Inspection Exercises |
| | X Maintenance for Standard Bridges and Culverts |
| PRE-REQUISITE: | None |
| PARTICIPANTS: | Open to department, local municipal government staff, private sector consultants and outside government agencies. Preference given to personnel that will be involved in the inspection of provincial bridges and culverts. |
| DURATION: | 5 days |
| COST: | No cost to department and local road authority staff, \$700.00 plus GST for others. |
| DATES: | Generally held annually in September or October. |
| LOCATION: | Alberta Transportation Twin Atria Building 4999 - 98 Avenue, Edmonton, Alberta |
| CONTACT FOR INFORMATION: | Lloyd Atkin, P. Eng., Bridge Preservation Specialist Phone: (780) 415-1080, Fax: (780) 422-5426, Email: lloyd.atkin@gov.ab.ca |
| CONTACT FOR WAITING LIST FOR NEXT COURSE: | Nur Versi, Administrative Assistant Phone: (780) 415-1005, Fax: (780) 422-5426, Email: nur.versi@gov.ab.ca |

PRIORITIES FOR BIM INSPECTION COURSES:

- 1. Department personnel involved in bridge inspection.
- 2. Non-government personnel involved in bridge inspection for the Department.
- 3. Local Road Authority personnel involved in bridge inspection.
- 4. Department personnel involved in bridge maintenance or construction.
- 5. Other Alberta Government Department or Agency personnel involved in bridge inspection, maintenance or construction.
- 6. Other Alberta municipality (i.e. cities) personnel involved in bridge inspection, maintenance or construction.
- 7. Department personnel not involved in bridge inspection, maintenance or construction.
- 8. Other Government Department or Agency personnel in Canada involved in bridge inspection, maintenance or construction.
- 9. Non-government personnel involved in bridge inspection, maintenance or construction on public roads in Canada.
- 10. Others.



TOWN OF GRIMSHAW

P.O. Box 377 • 5005 - 53 Avenue • Grimshaw, AB • TOH 1WO TELEPHONE (780) 332-4626 • FAX (780) 332-1250 Website: www.grimshaw.ca

FEB 12 2007

MUNICIPAL DISTRICT OF MACKENZIE NO. 23

M.D. - FORT VERMILLION

February 08, 2007

Mackenzie County Box: 640 Fort Vermilion, Alberta T0H 1N0

Attention:

communities.

Bill Kostiw, Chief Administrative Officer

Reeve and Council

RE: SIGNAGE FUNDING

Historic Mackenzie Highway Park & Tom Baldwin Memorial Arboretum The Grimshaw Downtown Revitalization Committee, in partnership with the Town of Grimshaw and the Mackenzie Municipal Services Agency, has been working on the construction and development of the "Historic Mackenzie Highway Park & Tom Baldwin Memorial Arboretum". This is also home to our new Visitor Information Centre in the community. The project emerged as a means to celebrate the historic importance of the Mackenzie Highway to our region, contributing in large to shape and develop prosperous

The goal of the project can be stated as follows:

To provide an opportunity for the travelling public and visitors to acknowledge the contribution of the Mackenzie Highway as a key historic element for the development of the north.

In conjunction with the Visitor Information Centre the Historic Park and Memorial Arboretum project can achieve this goal through:

- Involving communities along the Mackenzie Highway,
- Incorporating interpretive elements that reflect the historic element along the highway,
- Creating an interpretive theme that reflects both regional and local history of communities along the highway.

.../2

Mission Statement

Making Grimshaw the greatest place to live by providing a quality service to our community in a courteous, timely, efficient and cost effective manner.

Mackenzie County, Page Two

The Historic Park and Memorial Arboretum will serve as a fully landscaped passive recreational and interpretive park, reflecting both local and regional history (Attachment - Schedule A). The design of the park is intended to draw visitors through a "loop" pathway network, with a total of seven (7) interpretive stations, which will inform the public about the importance of every community located along this important highway.

These interpretive signs (Attachment – Schedule B) will consist of two parts. The structural frame will be constructed in metal, sand blasted and painted. The panel part, which contains the information will be made in dibond with vinyl lettering and graphics and then covered with lexan.

- Signage in dibond with lettering & graphics \$ 552.00
- Lexan cover \$168.00
- Structure Frames (2) legs complete with foot plates \$ 500.00 Total Cost = \$ 1220.00

Your community's sponsorship of an interpretive sign will be acknowledged within the Park setting.

We look forward to hearing from you with a favourable response and hope that we can work together on this exciting regional project!

If you have any further questions pertaining to the above noted, please feel free to call me at (780) 332 – 4788.

Yours Respectfully;

Tracy Halerewich

Community Services Director,

TOWN OF GRIMSHAW

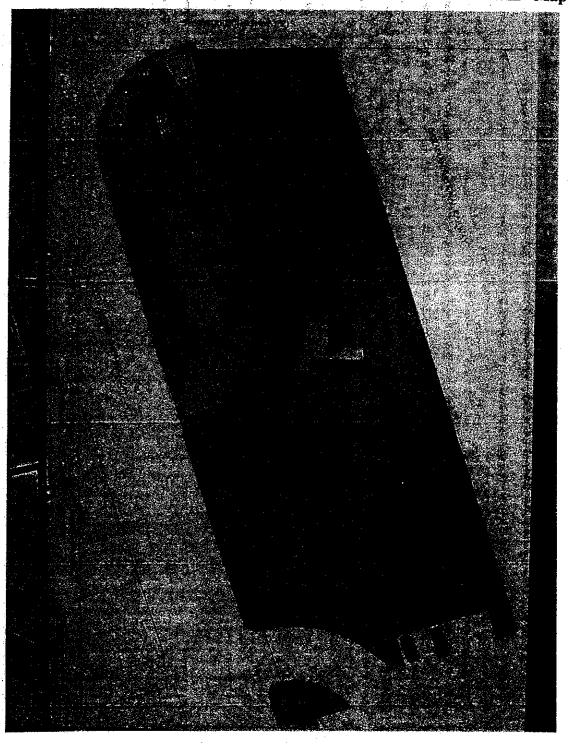
Enclosure

Cc: Grimshaw Town Council,
Wendy Johnson, C.A.O.
Grimshaw Downtown Revitalization Committee
Dolu Gonzalez, Mackenzie Municipal Services Agency

/TLH

SCHEDULE A

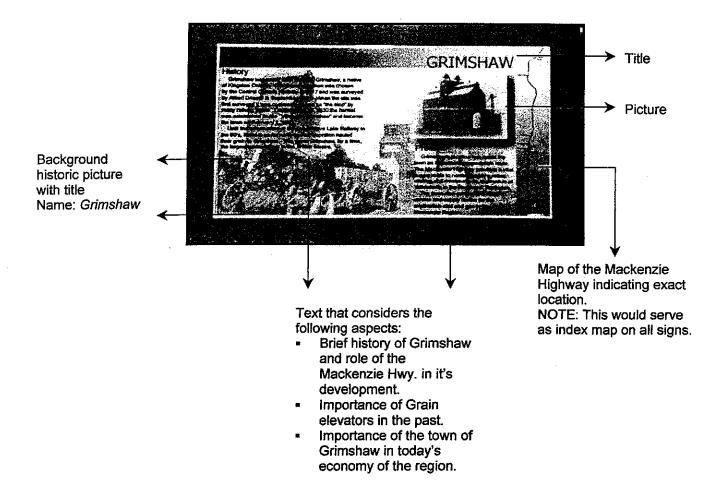
Historic Mile Zero Mackenzie Park & Tom Baldwin Memorial Arboretum - Map



SCHEDULE B

Sample - Signage for the Town of Grimshaw

THEME: COMMUNITIES OF THE MACKENZIE HIGHWAY & TOWN OF GRIMSHAW



Communities Along The Mackenzie Highway (Mackenzie County)

- Meander River
- Steen River
- Indian Cabins



NADC Communiqué

February 1, 2007

The purpose of this edition of the NADC Communiqué is to inform you of recent changes at the NADC and of a number of upcoming events.

Denis Ducharme named Chair of the Northern Alberta Development Council

Bonnyville-Cold Lake MLA Denis Ducharme has been appointed Chair of the Northern Alberta Development Council (NADC). Ducharme replaces former Chair, Ray Danyluk, who has moved on to new responsibilities as the Minister of Municipal Affairs and Housing. As of December 2006, the NADC reports to Cabinet through the Minister of Employment, immigration and industry, the Honourable Iris Evans.

Upcoming Council meeting in Cold Lake

The next Northern Alberta Development Council (NADC) meeting and Regional Stakeholders Forum will be held March 15-16, 2007 in the City of Cold Lake. Contact the NADC office in Lac La Biche for more information.

Northern LINKS update

The Northern Alberta Development Council's Northern LINKS program is starting its eighth year assisting schools to encourage students to complete high school and to ease students' transition to postsecondary education. The Northern LINKS Selection Committee is reviewing 39 applications totalling over \$400,000 in funding requests received for the 2007/08 fiscal year. The deadline for applications was December 15, 2006. Almost \$400,000 was distributed in the 2006/2007 year to school divisions, non-profit organizations, Aboriginal schools and organizations, and northern Alberta post-secondary institutions.

NADC welcomes new staff member

Nadia Bourque joins the Northern Alberta Development Council's Lac La Biche office as a Senior Northern Development Officer. Nadia's experience living and working in the northeast region of the province will be a definite asset to the team.

NADC contact information:

Phone: (780) 624-6274 Peace River

(780) 623-6982 Lac La Biche dial 310-0000 first for toll free access

nadc.council@gov.ab.ca Email:

Opportunity seminar to grow entrepreneurialism in the community

"Growing your Own" is the theme of the opportunity seminar taking place on March 8, 2007 at the Girouxville Community Centre. Speakers will provide information on resources available to start your own small business and tools for successful community engagement and planning. Take in the local panel discussion on community product marketing and hear about the Rosebud Theatre success story. Luncheon keynote speaker is entrepreneur and CEO, Eveline Charles of EvelineCharles Salons and Spas. The seminar is being offered by the Northern Alberta Development Council in conjunction with Conseil de développement économique de l'Alberta.

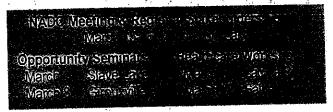
Labour and housing issues the focus of Slave Lake region opportunity seminar

The Northern Alberta Development Council (NADC) is partnering with the Slave Lake & District Chamber of Commerce to host an opportunity seminar on March 1, 2007 in Slave Lake. The one day seminar will feature sessions on hiring and retaining Aboriginal and foreign workers, local experiences in finding employees, and the impact of housing on employment in the region.

Concerned about your community's healthcare?

A workshop is being offered to help community members understand northern healthcare funding and learn more about resources and methods for community involvement in physician recruitment and retention. The workshop will be offered in Lac La Biche on March 6, 2007 and Falher on March 27, 2007.

Upcoming NADC events



Mark your calendars now!

More information on these events is available on the NADC website or by calling our office.

www.nadc.gov.ab.ca

FAMILY & COMMUNITY SUPPORT SERVICES

5103 River Road, Box 637 Fort Vermilion, Alberta T0H 1N0 Ph: (780) 927-4340 Fax: (780) 927-3627

February 15th, 2007

MD #23

Box 640

Fort Vermilion, AB T0H 1N0

GGETTA

FEB 1 6 200/

MUNICIPAL DISTRICT
KENZIE NO
ST VERMIL

To Whom It May Concern:

It is that time of year again; on Tuesday April 17th, 2007 the Volunteer Appreciation Supper is being held. We are inviting you and your volunteers to the supper. We require you to send in a list of names and addresses of all of those who have helped your organization in the past year. We would like the list in by Friday March 23rd, 2007 please. We will then send out an invitation to each volunteer.

Donations towards the Volunteer Appreciation Supper would be welcomed. If you have any questions please contact FCSS @ 927-4340. Thank you for you time and effort.

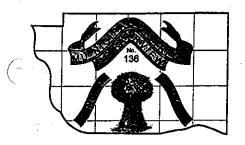
Sincerely,

Kristy Adekat

Resource Worker

of acle kat

NATIONAL VOLUNTEER WEEK APRIL 15th - 21st 2007



February 8, 2007

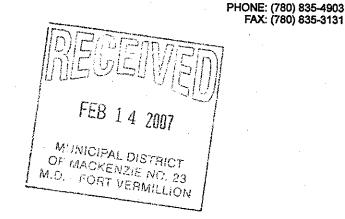
MD of Mackenzie No. 23 Box 640 Fort Vermillion, AB T0H 1N0

Dear Council:

RE: **SUPPORT FOR PAYMENT – HWY 88**

Support for the pavement of highway 88 South of Fort Vermilion.

The Council of the MD of Fairview wishes to support the MD of Mackenzie to lobby the Alberta Government to pave Highway 88 from Fort Vermilion to Slave Lake. The paving of this Highway will make it safer for the traveling public that have to travel to and from Edmonton, for medical, or other reasons. The highway would also be utilized more as it will significantly shorten the distance required to get to Edmonton.



Box 189,

TOH 1L0

FAIRVIEW, ALBERTA

Email: mdinfo@mdfairview.ab.ca

FAX: (780) 835-3131

Respectfully, yours,

Robert Jorgensen, CAO M.D. of Fairview No. 136

RJ/mlh

Carol Gabriel

From: Janelyn Loresco [J.Loresco@canadianinstitute.com]

Sent: Tuesday, February 20, 2007 9:02 AM

To: Bill Kostiw

Subject: BC Natural Gas Symposium

BC Natural Gas Symposium

Vancouver

Dear Mr. Kostiw,

I would like to kindly remind you that early bird price for The Canadian Institute's **BC Natural Gas Symposium ends Wednesday February 28, 2007.** This conference, to be held at The Fairmont Hotel in Vancouver BC, will provide you the best opportunity to hear from several senior executives and decision makers who will be speaking on behalf of BC's most influential exploration, production, pipeline, midstream, service and government sectors. These speakers include:

- Richard Dunn, Vice President Business Services, Canadian Foothills Region, Encana Corporation
- Doug Caul, Assistant Deputy Minister, BC Ministry of Energy Mines and Petroleum Resources
- J. Scott Zimmerman, President & CEO, Storm Cat Energy Corporation
- Dan Kirschner, Executive Director, Northwest Gas Association
- Calvin Kruk, Mayor of the City of Dawson Creek
- Jim Eglinski, Mayor of the City of Fort St. John

Register today by calling toll-free on 1-877-927-7936 to reserve your place and <u>save \$200</u> off the regular registration price of \$1895 for this 2-day conference. (Please Quote: Priority Service Code -342869)

Regards,

Janelyn Loresco (On behalf of the BC Natural Gas Symposium team)

If you do not wish to receive event updates via email, please reply to this email with the word "CANCEL" in the subject heading, and we will take you off our distribution list. (Approximate turn around: 5 – 7 business days).

THE CANADIAN INSTITUTE'S 10"

BC NATURAL GAS SYMPOSIUM

FROM E&P TO PIPELINES AND LNG: BC'S LATEST POLICIES, PROJECTS, BEST PRACTICES AND REGIONS FOR FUTURE NATURAL GAS OPPORTUNITY

June 6-7, 2007

Interactive Workshops June 8, 2007

VANCOUVER. BC

Wednesday, June 6, 2007

8:00 Registration Opens and Coffee Served .

9:00 Opening Remarks from the Conference Co-Chairs

Derek Doyle, P.Eng

Registrar and Executive Director Association of Professional Engineers and Geoscientists British Columbia

- 9:15 BC's New Energy Policy and Its Expected Impact on Natural Gas Opportunities from Wellhead to Burner Tip
 - How will the new Energy Policy impact the role of natural gas in British Columbia?
 - Will incentives be provided to encourage greater unconventional gas E&P activity?
 - What steps are being taken to ensure adequate infrastructure capacity in remote regions?
- 10:00 Update on Recent Royalty Programs, Performance-Based Policies and Environmental Assessment Recommendations

Doug Caul

Assistant Deputy Minister

BC Ministry of Energy Mines and Petroleum Resources

- What types of natural gas projects are covered under the Net Profit Royalty Regime, and for how long?
- OGC progress report: what steps are being taken to improve the timeliness of project reviews?
- Defining recent 'performance-based' policies: how will this compare to the traditional command-and-control approach?

11:15 Networking Coffee Break 💻

11:30 Forecasting Northwest Natural Gas Prices and Demand Markets: Where Will It Come From and Where Will It Go?

Dan Kirschner

Executive Director

Northwest Gas Association

- Emerging markets: who are expected to be the key markets for and consumers of BC natural gas?
- How will expected Alaska natural gas and LNG supply impact the demand for BC natural gas?
- NWGA Outlook: expected changes in BC and Northwest U.S. downstream demand
- 12:30 Networking Luncheon for Speakers and Delegates



1:45 2007 Report on Natural Gas Production Potential in BC: Where are the Hot Spots and What Are the Key Challenges to Tap into New Regions?

Bob Dixon

Partner

Forward Energy Group Inc.

Vic Levson

Director, Resource Development and Geoscience Branch BC Ministry of Energy, Mines and Petroleum Resources

- Update on exploration and production activity in BC: who is doing what, and where?
- What are the major constraints to boosting BC's exploration and production activity?
- Shale, CBM and tight gas: how has unconventional gas development advanced in BC?
- 2:45 Networking Refreshment Break





BC Unconventional Gas: Recent CBM Case Studies and 3:00 **Expected Production Potential**

I. Scott Zimmerman President & CEO Storm Cat Energy Corporation

- Growth strategies for BC unconventional gas: what should be expected for 2007-08?
- Identifying the expected economics of CBM production in selected regions of BC
- Tackling community concerns: effectively addressing environmental and social concerns

BC E&P: How Are Northeast BC's Leading 4:00 Producers Adapting to Changing Regulatory, Technical and Field Realities?

Richard Dunn

Vice President Business Services Canadian Foothills Region, Encana Corporation

- Will BC's Energy Policy provide greater E&P opportunities in the Northeast? Other regions?
- Update on Encana Corporation's latest E&P activity in Jean Marie and Cutbank Ridge
- Will current midstream assets able to meet northeast BC's expected production activity?

Co-Chair's Recap and Conference Adjourns 5:00



Day 2: Thursday, June 7, 2007

- Coffee Served 🗷 8:15
- Opening Remarks from the Conference Co-Chairs 8:45
- Stakeholder Panel: Improving BC Aboriginal 9:00 Consultation and Community Engagement Practices

Executive Director, Marketing and Community Relations Branch BC Ministry of Energy, Mines and Petroleum Resources

Tony Fogarassy Chair, Energy & Natural Resources Law Group Clark Wilson LLP

- How can companies prevent project delays and cancellations through effective consultation?
- Update from the Northeast Energy and Mines Advisory Committee (NEEMAC) on recent dialogue and issues relating to oil & gas production
- Aboriginal consultation: what can be learned from recently proposed pipeline and CBM projects?

10:00 BC Community Leaders Panel: How to Work with BC's Government and Commercial Sectors to Create Win-Win Partnerships

Jim Eglinski Mayor of the City of Fort St. John

Calvin Kruk Mayor of the City of Dawson Creek

Executive Member, First Nations Summit,

Chair, Kaska Dena Council Update on recent resource and infrastructure projects in BC and their corresponding opportunities and challenges to communities

- Sustainable municipal and Aboriginal communities: recommendations on building local knowledge and capacity
- What can communities do to attract future business opportunities while ensuring a win-win?

11:15 Networking Coffee Break 💻

11:30 BC Midstream: Will Existing Pipeline and Processing Infrastructure Meet BC's Expected Production Growth?

- What pipeline and processing projects are being planned to meet forecasted production?
- Will these upgrades meet the needs of new production in Northeast BC? Other regions?
- How have recent demand and supply trends impacted midstream investment strategies?

12:45 Networking Luncheon for Speakers and Delegates 11

Forecasting Northern Opportunities: 2:00 Timelines and New Requirements for the Alaska and Mackenzie Gas Pipeline Projects

Tony Palmer

Vice President, Alaska Development TransCanada Corporation

- What are the latest timelines for the construction of the Alaska and Mackenzie gas projects?
- What degree of infrastructure and opportunities may exist for BC service and supply sectors?
- Is the Alaska pipeline expected to provide a lifeline or will it constrain natural gas development in Northeast BC?

3:00 Networking Refreshment Break

3:15 BC LNG Update: Forecasting Project Timelines, Gas Sources and the Impact of LNG on Domestic Production

Rosemary Boulton President

Kitimat LNG

What are the status of and estimated timelines and costs for LNG projects in Kitimat, Prince Rupert and

Vancouver Island? Where are the supplies of natural gas expected to come from? Where will they go?

Forecasting labour, equipment and material requirements to ensure successful project completion and management

4:00 Closing Remarks from the Conference Co-Chairs and Conference Concludes

Interactive Workshops – Friday, June 8, 2007

9:00 am -12:30 pm (Registration opens at 8:30 am)

Fundamentals of Consultation and Accommodation for First Nation Communities in BC

George Meadows, Senior Planner, Hemmera Tom Isaac, Partner, McCarthy Tétrault LLP

1:30 pm -5:00 pm (Registration opens at 1:00 pm)

Managing CO2: Assessing the Benefits and Challenges of Carbon Sequestration

Speakers TBD

THE CANADIAN INSTITUTE'S 10" BC NATURAL GAS SYMPOSIUM

FROM E&P TO PIPELINES AND LNG: BC'S LATEST POLICIES, PROJECTS, BEST PRACTICES AND REGIONS FOR FUTURE NATURAL GAS OPPORTUNITY

JUNE 6-7, 2007
INTERACTIVE WORKSHOPS JUNE 8, 2007
VANCOUVER, BC

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| APPROVING MANAGER | TITLE |
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| Do you wish to receive special offers and information egarding our products and services? Via Email Yes No | We sometimes make our list available to carefully screened third parties with whom we partner. Do you wish to receive offers from these companies? |

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| | : | | | | Traft Bi | udget | |
|--|--------------|-----------------|-------------------|---------------|-----------------|-----------------|---|
| | | | 2007 Draft Budget | | | | |
| Lodge / Assisted Livit | nd | | | | | Compute | ю.тот_1 |
| Jan / Assisted Livi | | | RAS | LP Units | 4,000 <u>-1</u> | 20 | <u></u> |
| Loage | Lodg | 524,400 | | 3 | 1.000 1 | | 20.000 J |
| | | 176,000 L | | | 5,000 | 3 | 328,900 |
| REVENUE | | 15,000 | | 37 | 28,900 | | 40,000 |
| REVENUE Resident contribution Assistance Grant | | - 1 | | | 15,000 | | ,234,300 |
| | | 25,000 | | | | 1, | 234,500 |
| Meal Revenue Meal Revenue | | | } | | 493,900 | | |
| Contract Neve | | 740,400 | | | | | 67,000 |
| | | | + | | 22,000 | | 19.50 |
| Requisitions | | | - | | 6.500 | | 69,00 |
| TOTAL REVENUE | | 45,000 13,00 | / | | 23,000 | | 155,50 |
| | | 13,00 46,00 | iot_ | | 51,500 | | |
| UTILITIES | | 104,00 | 101 | | | | |
| Electricity Water & Sewer | 1 | 104,0 | - | | | | 115,0 |
| Water & 30 | 4 | | | | 35,000 | 1 | 2,0 |
| Heating TOTAL UTILITIES | + | 80,0 | 00 L | | 1,000 | 11 | 20,1 |
| | + | 1.1 | 000 | | 5.000 | <u>}</u> | $\frac{37}{6}$ |
| | +_ | 15 | 000 l | | 30,000 | 21 | 264 |
| OPERATING Food & Kitchen Supplies Food & Cupplies Supplies | + | 7 | .500 | | 2,50 | <u>0</u> | |
| Linen Supplies Linen Supplies Lanitorial Supplies | | 3 | 500 | | 67,00 1,00 | 001 | |
| Linen Supplies Cleaning & Janitorial Supplies Cleaning & Janitorial purchases Lodge Equip non Capital purchases | | 197 | 7,600 | | 1,00 | 70 1 | |
| Lodge Equip non Out | 1 | | 1,000 | | 3.0 | 000 | 46 |
| Activity supplies | | | 3,400 5,000 | | 146, | | |
| Rent | | | 5,000 | | | | |
| Sundry Operating | | 3 | 14,000 | | 15, | ,000 | |
| Waste Kendy Van | | | 45,000 | | | | |
| Seniors Handy TOTAL OPERATING | | | 40,0 | | | | <u> </u> |
| TOTAL OFFICE | | | | <u> </u> | 570 | 0,000 | |
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| MAINTE | | | 45,000 | <u></u> | | 4,000 | |
| ADMINISTRATION | | | 3 000 | ا ن | | 3,000 | |
| | | | 4,00 | 21 | | 3,000 | |
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| Board Member Honorasion Board Member Honorasion Conference/Staff Training Conference/Staff Training | | | | ,500 | | 642,000 | |
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| Memberships Office Furniture & Equipment | -256 | T | | | | | |
| Office Furniture & Egy Sundry TOTAL ADMINISTRATION EXPEN | 15E3 | | 64 | 4,000 | | 200 | |
| TOTAL ADMINISTRA | | 1 | 1 | 7,500 | | 10,000 | |
| To Deficit | | | 4 | 15,000 | | 864,600 | |
| Previous Year Deficit | - | <u> </u> | | === | | 493,900 | |
| tal Pill City | | | 1,6 | 55,500 | | 455,0- | - |
| General Capital | RESERV | <u>/E</u> | 7 | 40,400 | | 370,700 | 1. |
| EVDENSES, O' | | | | 400 | | 3/0,1- | 1 |
| TOTAL EAT | | | | 915,100 | | | 1 |
| TOTAL EXILETER TOTAL REVENUE | - | | | | <u> </u> | | |
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| travenue from | | | | - | | | |

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2007 Lodge Budget Notes

Revenue

Lodge revenue based on 54 residents Jan - April and 42 residents May - Dec LAP funding based on 54 residents as of February 2007 Assisted Living revenue based on 15 residents May - Dec

Utilities

Lodge as per 2006 RASLP 1/2 of Lodge based on sq. feet

Operating expences

Food

based on 2006 average per resident (\$170.00 per res. month)

Linen supplies

increase as more residents from out of community 1/3 increase for RASLP units

Janitorial

resident washer / dryer

Equipment

kitchen plate warmer

Activity supp.

increase for RASLP, additional residents

rent

this amount is for 8 months, annual amount \$100,000.00

Sundry

Waste removal

additional bin no extra cost

Seniors van

Maintenance

2006 exceptional high, budget based on past years for Lodge and 1/3 additional for RASLP units

Administration

Wages

Significant increase for additional RASLP staff and nursing staff approved as of Feb. 2007 60% cost covered by Mackenzie Housing

Staff benefits

Telephone Legal / Audit

cost increase for RASLP units

Insurance

Travel

Board

increase but not the 2006 amount, 2006 conf. cost high because of location

Staff training

Memberships Furn. & Equip.

CAO & admin office furniture and 2 computers

Sundry

Capital Purchases

Conviction Combe (steamer)

| • | | |
|---|--|--|

Equipment and Capital Purchases

| Lodge | | | |
|---|--------------------------------|-------|---|
| plate warmer | 1500 | | |
| resident washer / dryer | 2,000 | | |
| Dishes Vacuum Cleaner | 3,000 <u>1,000</u> 7,500 | | |
| | | | • |
| | | RASLP | • |
| dinning room furniture | 10,000 | | |
| common area furniture | 10,000 | | |
| 3 sets of room furniture | 3,000 | | |
| bathing roomcarts | 1,000 | | |
| ianitorial carts | 1,000 | | |
| laundry carts, dirty laudry storage container | 2,000 | | |
| vacuum cleaner power heads | 1,500 | | |
| photo copier | <u>1,500</u> | | |
| | 30,000 | | |
| Administration | | | |
| CAO and Admin office furniture | 5,000 | | |
| 2 computers, CAO and Accounting | 5,000 | | |
| 2 comparer, or re- | 10,000 | | |
| Capital | | | |
| Convection Combo (steamer) | 10,000 | | |
| 50% of Lawn Tractor | 7,500 | | |
| | 17.500 | | |



MD of Mackenzie

Wages and salaries surveys

| Prepared by | / Mackenzie | staff | 1 |
|-------------|-------------|-------|--------|
| | | | |
| Prepared by | AAMD&C | | 21 |
| | | | |
| Provided by | Brownlee L | _LP | 32 |

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| Gridi Companison Administrative Support | OFF | | | | | | | | | | |
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| Mackenzie County | 2,006 | | 7 | 2 | + | 2 | 9 | 12 | 8 | | ٠ |
| Annual | 1,885 | . 28,638 | 29,533 | 30,428 | 31,920 | 33,411 | 34,903 | 36,394 | 39,378 | | |
| Hourly | 7.25 | 15 | - 16 | 16 | 71 | - 18 · | ે કર્મા | 19 | . 21 | | |
| | 2,007 | | 2 | r | 7 | មា | 9 | _ | ∞ | | |
| Annual | | 33,197 | 34,747 | 36,299 | 37,850 | 40,953 | 42,591 | 44,295 | 46,067 | ٠ | |
| Hourly | 7.25 | . 18 | 18 | ા 19 | 20 | . 22 | 23 | 25 | 24 | | |
| Mountain View County | 2,006 | Entry | | 2.5 | | | 9.4 | | | | |
| Annual | 1,820 | 33,136 | 36,818 | 37,922 | 39,060 | 40,232 | 41,438 | YN. | ΥN | | |
| Hourly | | -18 | .20 | 24 | | 22 | 23 | ×N. | N/A | | |
| | 2,007 | Entry | - | ~ | 8 | 4 | 50 | | | | |
| Annual | 1,820 | 34,811 | 38,679 | 39,839 | 41,034 | 42,265 | 43,533 | Ϋ́Ν | Α/N | | |
| Hourly | 7.00 | 19 | 21 | 22 | 23 | 23 | 24 | A/N | V/N | | |
| County of Grande Prairie | 2,007 | | 2 | 3 | 4 0.000 | 3 | 9 | ^ | ∞ | | |
| Annual | 1,820 | 32,891 | 34,074 | 35,298 | 36,567 | 37,881 | 39,243 | 40,653 | 42,114 | • | |
| Hourly | 7.00 | . 18 | 19 | 19 | 20 | 21 | 22 | 22 | 23 | | |
| Town of Slave Lake | 2,006 | Probation | | 2 | | | 2 | 9 | | 80 | |
| Annual | 1,950 | 37,939 | 39,520 | 40,543 | 41,567 | 42,590 | 43,614 | 44,637 | 45,661 | 46,684 | , |
| Hourly | 7.50 | | 20 | 21 | 21 | 22 | | | . 23 | 24 | |
| • | | Probation | | ~ | m | * | 2 | 9 | 7 | ∞ | |
| - Annual | 1,950 | 39,077 | 40,706 | 41,760 | 42,814 | 43,868 | 44,922 | 45,976 | 47,030 | 48,085 | |
| - Hourly | 7.50 | | 21 | 21 | . 22 | 23 | . 23 | 24 | 24 | . 25. | |
| Northern Sunrise County | 2,006 | | | 3 | 7 | 2 | 9 - 13 35 | | 8 | 6 | (0) (1) (1) |
| Annual | Admin 1 | 28,548 | 30,990 | 33,432 | 35,874 | 38,316 | 40,776 | 43,275 | 45,970 | 48,665 | 51,360 |
| Annual | Admin 2 | 38,316 | 40,758 | 43,168 🕆 | 45,642 | 48,084 | 50,483 | 52,831 | 55,526 | 58,221 | 60,916 |
| MD of Spirit River (Municipal Clerk) | 1770 | Probation . | | 1 year 🐩 | | | | | | 多种的形式 图 | |
| Annual | 1,820 | 29,721 | 30,813 | 31,431 | | | | | | | |
| Hourly | | | | | | | | | | | |
| | | 1 | ⊂ . | 1 year | | | | | | | |
| Annual | 1,820 | 30,758 | 31,886 | 32,523 | | | | | | | |
| Hourly | 15 00 V | 15 N. W. M. W. W. | | 18 | | | | | | | |
| Town of High Level (Finance | | | | | | | | | The state of the s | | |
| Administrative Clerk) | 2,006 | | | e. | • | 9 | 9 | 253 | & | | |
| Annual | 1,950 | 32,663 | 33,560 | 34,535 | 35,549 | 36,582 | 37,655 | 38,747 | 39,878 | | |
| Hourly | 7.50 | <u>.</u> 1 <u>7</u> | 2 | 0 | 8 | 6) | 19 | 20 | 20 | | |
| | 2,007 | | | 5 CC 20 CC | 4 (7 | C | 0.00 | 117.00 | 70.04 | | H |
| Annual | 000.1 04.7 | 35,002 f | 4,00,40 | 50,029 18 | 30,043 10 | - 70,70 - 01 | 20 20 | 35,741 | 10,012 21 | | |
| IIIO | | | | 2 | 2 | | | | i | | |

| Gridicomparison/Accounts/ Payable | | | * | | | | | | | |
|-----------------------------------|--|---------------|-------------|---------|----------------|----------|----------|-------------|--|--------|
| Mackenzie County | 2006 | | 2 | | | - 2 | 9 | | 8 | |
| Annual | 7885 | 35,201 | 36'03e | 36,991 | 38,781 | 40,571 | 42,361 | 44,151 | 45,940 | |
| Hourly | 7.25 | 19 | 19 | 8 | 21 | 22 | 22 | 23 | 2 | |
| | 2002 | | 7 | m | 4 | ß | 9 | _ | 8 | |
| Annual | 1885 | 40,332 | 42,194 | 44,055 | 45,917 | 47,778 | 49,689 | 51,676 | 53.743 | |
| Hourly | 7.25 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 23 | |
| Mountain View County | 2006 | Entry | | 7 | 3 | 7 | 2. | | And the second s | |
| Annual | 1820 | 36,398 | 40,442 | 41,656 | 42,905 | 44,192 | 45,518 | NA | N/A | |
| Hourly | | | 22 | 82 | - 24 | . 24 | | ΚN | NA | |
| | 2007 | Entry | | N | က | * | S | | 7. | |
| Annual | 1820 | 38,238 | 42,487 | 43,761 | 45,074 | 46,426 | 47,819 | ΑN | A/N | |
| Hourly | $m{m{\lambda}}_{i} = m{\lambda}_{i} m{m{\lambda}}_{i}$ | 21 | 23 | 24 | . 25 | | . 26. | N/A | N/A | |
| County of Grande Prairie | 2007 | . | 12 Sec. 1 | 8 | 7 30 30 | Q. | 9 | 7 | 8 | |
| Annual | 1820 | 36,572 | 37,886 | 39,248 | 40,658 | 42,119 | 43,633 | 45,201 | 46,826 | |
| Hourly | 2 | 20 | ે 21 | 22 | 22 | 23 | 24 | 25 | 26. | |
| Town of Slave Lake | 2006 Pr | | | 2.5 | · · · · · · 3 | 4 | 9 | 9 | | 8 |
| Annual | 1950 | 31,473 | 32,784 | 33,721 | 34,657 | 35,594 | 36,530 | 37,467 | 38,403 | 39,340 |
| Hourly | 22 | 2 1 | 0 | 18 | 6 | .19 | 20 | 20 | 7 | 21 |
| . 1 | 2007 Pr | Probation | | 7 | C. | ▼ | S. | 9 | 2 | ω. |
| Annual | 1950 | 33,343 | 34,732 | 35,725 | 36,717 | 37,709 | 38,702 | 39,694 | 40,686 | 41,679 |
| Hourly | 7.5% | € 11. × 17. × | 18 | 18 | | | . 20 | 20 | 21 | 21 |
| Town of High Level | 2006 | | 2 | 13 | 4 | 9 | 9 | 1 | 8 | - |
| Annual | 1950 | 37,518 | 38,552 | 39,683 | 40,853 | 42,042 | 43,271 | 44,538 | 45.845 | |
| Hourly | 7.5 | 6 | = 20 ∈ 3 | 203 | 2 | 22 A | . 22 | 23 | 24 8 | |
| | | | 7 | 9 | | > 1 | 100 | | | |
| Annuai | 1950 | 38,513 | 39,546 | 40,67,7 | 41,847 | 43,037 | 44,265 | 45,533 | 45 839 | |
| Hourly | (2) West (2) | | 70 | | | 77 | | | , , , , , , , , , , , , , , , , , , , | |
| Red Deer County | | 91 | 45,056 | | | | | | | |
| Ott. Of C | | | | | | | | | | |
| City Of Grande Prairie | 20.68 | 10 | | | | | | 11年のでは、11年の | | • |
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| Mackenzie County | 2006 | | 2 | 8 | | 9 | 9 | 4 | 80 | | |
| Annia | 1885 | 35.201 | 36.096 | 36.991 | 38,781 | 40,571 | 42,361 | 44,151 | 45,940 | | |
| A TOTAL | 7.25 | - 10 | 10 | 20 | 21 | 22 | 22 | 23 | 24 | | |
| | 2007 | | 7 | က | + | w | 9 | 7 | œ | | |
| Annual | 1885 | 40,332 | 42,194 | 44,055 | 45,917 | 47,778 | 49,689 | 51,676 | 53,743 | | |
| Hourly | 7.25 | 21 | 22 | 23. | 24 | 25 | 26 | 27 | 29 | | |
| Mountain View County | 2006 | Entry === | | 2 | | | 9 | | | | |
| Annual | 1820 | 43,834 | 48,704 | 50,165 | 51,670 | 53,220 | 54,817 | | | | |
| Hourly | | 24 | 27 | 28 | 28 | 29 | | | | | - |
| 1 | 7007 | Entry 48.050 | | 2 704 | 54.202 | FE 044 | 57 589 | -: | | | |
| Annual | 1820 7 | 40,000 | . 21.100 | 107,20 | 30 | | 32 | | | | |
| County of Grande Prairie | 2007 | | 2 | (A) | 7 | S | 9 | 2 | 8 | 6 | |
| Annual | 1820 | 41 359 | 42 846 | 44.385 | 45.981 | 47.633 | 49.345 | 51.119 | 52.956 | 54.857 | |
| Hourly | 2-1 | 23 | | 24 | | 58 | 27 | 28 | 29 | 30 | |
| Town of Slave Lake | 1000 C 10 | 2006 Probation | | 1.6 | The second second second | The second secon | 200 | 11.7.9 | The Land of the Control of the Contr | 8 | |
| Annial | 1950 | 37,939 | 39.520 | 40.543 | 41,567 | 42,590 | 43,614 | 44,637 | 45,661 | 46,684 | |
| Name of the state | 22 | 19 | | . 21 | 7 | 22 | 22 | 23 | 23 | 24 | |
| - | 2007 | 2007 Probation | | 7 | | 4 | ΙΩ | 9 | _ | 8 | • |
| Annual | 1950 | 43.115 | 44.928 | 46.196 | 47,483 | 48,770 | 50,057 | 51,344 | 52,611 | 53,898 | |
| Hourly | 7.5 | 22 | | 24 | 24 | 25 | 26 | 26 | 27 | 28 | |
| Town of High Level | 2006 | The state of the s | 2 | 3 | ************************************** | 2 2 | 9: | | 8 | | |
| | 1950 | 37,518 | 38,552 | 39,683 | ~40,853 | 42,042 | 43,271 | 44,538 | 45,845 | | • |
| | 7.5 | | 20 | | . 21 | 22 = | 22 | 23 | ************************************** | | |
| | 2007 | | F 100 1 | • | • | 9 | g | \ | & | · · | |
| Annual | 1950 | 38,513 | 39,546 | 40,677 | 41,847 | 43,037 | 44,265 | 45,533 | 46,839 | | |
| Hourly | 7.5 | 20 | | 21 | 21 | 22 | . 23 | | . 24. | Control of Control of the Control of | N. W. St. St. St. St. St. St. St. St. St. St |
| Northern Sunrise County | 2006 | 1 | | 3 | 4 0 0 | 9.000 | | 7 | 9 | E 0 224 | |
| Annual | | 38,316 | 40,758 | 43,168 | 45,042 | 48,084 | - 50,463 | - 52,051 | 070'00 | 177,00 | 2 0 0 |
| Hourly | | | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | | | · · · · · · · · · · · · · · · · · · · | | | 0. 3. 3. | | The second second second |
| MD of Big Lakes | | | 2 | 307.405 | 42 043 | . • • • • • • • • • • • • • • • • • • • | 47.688 | | | | |
| Annual | | 50,070 | 10404 | 200 | 7.0 | 76 | 25 | | | | |
| Hourly | 7000 | | | | 1 | 3 | 9 | | & | | |
| • | | 40.821 | 42 522 | 44 294 | 46 140 | 48.062 | 50,065 | | | | |
| Hourly | | 22 | | | 24 | 25 | . 26 | | | | |
| City of Grande Prairie | 2006 | | | 10 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | |
| | 20.68 | to | | | | | | | | | |
| Red Deer County | 2007 | | | を (| でもできます。 | がなる。 | | | | | |
| HR Manager | 59,054 | 2 2 | (5,594 43,056 | | | | | | | | |
| The Support | 2002 | | 2.8 | 3 | ************************************** | ** 9 ***** | 9 | 2.7 | 8 | 6 | 10 |
| MID OF PEACE NO.33 | 1950 | de la | 40,658 | 41,594 | 42,510 | 43,485 | 44,480 | 45,494 | 46,527 | 48,848 | 51,285 |
| Hourly | 7.5 | 20 | 21 | 2.1 | 22 | 22 | 23 | 23 | 24 | 52 | 07 |
| County of Lethbridge | 2007 | | 17 205 | 30 OF | F4 270 | 53.505 | 55 59 5 | Α. | | | |
| Annual | | 197'64 | 41,440 | 40,500 | 210 | 2000 | | | | | |
| | | | | | | | | | | | |

| Mackenzie County | 2,006 | | | 12 × 12 E | ~ | | 2 | œ | | D | | |
|--------------------------|---------------|------------------|--|--|--|--|--|-----------------------|--|---|--------|-----------|
| Annual | | | | 36,096 | 36,991 | 38,781 | 40,571 | 42,361 | 44,151 | 45,940 | | |
| Hourly | | | - 19 | 10 | . 20 | 21 | | 22 | 23 | 24 | | |
| • | 2,0 | 2,007 | े <u>।</u> | 2 | m I | 4 | 5 | 9 00 | 7 | φ ς 1 | | ٠ |
| Annual | оʻ. | 7,885 7 | 40,332 21 | 4 2,134 | 44,U55 | 45,9 l / 24 | 47.70 | 48,008 26 | 51,676 27 | 29,745 | | |
| Hountain Vient County | | 2.006 | Contract Contract | CONT. BUTCHERSON OF THE PROPERTY. | - C | and Capacity (, canada a | To sent the self- | ¥ | The state of the s | Water Shring | | |
| Mountain View County | 7 | | Z111.7 12.824 | AR TOA | - FO 165 | K1 K70 | 53 220 | E4 817 | | | ٠ | |
| Hourly | | 7 | 24 | 72 | 28 | 28 | 29 | 30 | | | | |
| | 2,0 | 2,007 | Entry | - | ผ | · co | 4 | LC) | | | | |
| Annuaí | | | 46,050 | 51,166 | 52,701 | 54,282 | 55,911 | 57,588 | | | | |
| Hourly | _ | 7 | 25 | 28 | 29 | 30 | 31 | 32 | | | | |
| County of Grande Prairie | 2,(| 2,007 | - | | ۳3 ا | 7 | 2 | 9 | 7 | 8 | 6 | |
| Annual | 3, | 20 | 35,531 | 36,808 | 38,131 | 39,502 | 40,921 | 42,392 | 43,916 | 45,494 | 47,127 | |
| Hourly | | , | .∵20: | 20 | 21 | 22 | 22 | 23 | 24 | 25 | 26 | |
| Town of Slave Lake | 3(| 2,006 Prob | obation | | | 2 | 7 | 4 | 9 | | 60 | |
| Annual | Ť | | 37,939 | 39,520 | 40,543 | 41,567 | 42,590 | 43,614 | 44,637 | 45,661 | 46,684 | |
| Hourly | | | 19 | 20 | 24 | 7 | 2 | 22 | 23 | 23 | 24 | |
| | 2, | 2,007 Pı | Probation | - | 8 | n | * | | 9 | 7 | € | |
| Annual | ÷. | 920 | 43,115 | 44,928 | 46,196 | 47,483 | 48,770 | 20'C | 51,344 | 52,611 | 53,898 | |
| Hourly | | ် စ | 22 | 23 | 24 | 24 | 25 | 5 8 | 26 | 27 | 28 | |
| Town of High Level | . | 2,006 | | 7 | 2 | | 9 | 9 | | | | |
| Annual | | 1,950 1,950 | 37,518 | 38,552 | 39,683 | 40,853 | 42,042 | 43,271 | 44,538 | 45,845 | | |
| Hourly | · · | 2.007 | P | 20 | 0 7 | 7 | 77 | 77 | 7 | +7 | | |
| i cii ca e | i - | 1 050 | 28 513 | 30 546 | 40 677 | 41 847 | 43.037 | 44.265 | 45 533 | 46 839 | ÷ | |
| Hourly | | ္က | <u>2</u> 8 | S S S | 2 | 2 | 22 | 23 | 23 | | | |
| Northern Sunrise County | 2, | 2,006 | | 2 | | 4 | 9 | 9 | | 8 | 6 | 01-1-1-10 |
| Annual | | | 38,316 | 40,758 | 43,168 | 45,642 | - 48,084 | 50,483 | 52,831 | 55,526 | 58,221 | 60,916 |
| Hourly | | | | | 10.00mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4.4.60mm/2.4 | | 學是一個學學學 | Mark of the Committee | | | | |
| MD of Big Lakes | 2 | 2,006 | | 2 | • | | 0 | 9 | 7 | 9 | ٠ | ٠. |
| Annual | | | 38,378 | 39,977 | 41,643 | 43,378 | 45,185 | 47,068 | | | | |
| Hourly | | | 20. | 21 | 77 | 7 | 47 | 6 | | ************************************** | | |
| | V | , , , , | T 00 07 | 44 07A | 42.725 | 45 547 | 47 445 | 49 422 | • | 5 | | |
| Salary | | | 21 | 22 | 23.5 | 24 | 25 | | | | | |
| Red Deer County | 3.2 | 2,007 | | 45.056 | | | | | | | | |
| | Cinnains C | 900 | A STATE OF THE STA | A STATE OF THE PARTY OF THE PAR | | The state of the s | The state of the s | | | Mary Town Company of the Company of | | |
| City of Grande Prairie | | 4,wo .21 | . | 25 | | | | | | | | |
| County of Lethbridge | 7 | 2,007 | 1 36 201 | 28 263 | 30 000 | 41.699 | 43.482 | 45.343 | | | - | |
| Annuai | | ĺ | 00,00 | 00,00 | 00,00 | 2001 | TO LO | 1 | | | - | |

| | | | : | | | | • | | | | | |
|-------------------------------------|----------------|-----------|-----------|--------|------------------|----------|------------|--------|----------|----------|--------|--------|
| Mackenzie County |)7 | 2006 | | 3442 | | | 9 7 200 | 9 | 1 | 8 | | |
| Annual | ٢ | 1885 3 | 35,201 | 36,096 | -, 36,991 | 38,781 | 40,571 | 42,361 | 44,151 | 45,940 | | |
| Hourly | 7. | 7.25 | 19 | . 19 | | . 21 | 22 | 22 | 23 | 24 | N. | |
| | 3(| 2007 | ٦ | 2 | e | 4 | 'n | 9 | 7 | ∞ | | |
| Annual | 7 | | 40,332 | 42,194 | 44,055 | 45,917 | 47,778 | 49,689 | 51,676 | 53,743 | | |
| Hourly | 7 | | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 29 | | |
| County of Grande Prairie(accountant | 2 | 2007 | 1 | 2 | က | 4 | 9 | 9 | 7 | æ | Ö | |
| Annual | - - | 1,820 | 36,572 | 37,886 | 39,248 | 40,658 | 42,119 | 43,633 | 45,201 | 46,826 | 48,507 | |
| Hourly | | 7 | 20 | 21 | 22 | 22 | 23 | . 24 | 25 | 56 | 27 | |
| Northern Sunrise County | 2 | 2006 | Jan State | 7 | 3 | * | 9 | 9 | . | 8 | 6 | 10 |
| Annual | | 4). GW | 38,316 | 40,758 | 43,168 | 45,642 | 48,084 | 50,483 | 52,831 | 55,526 | 58,221 | 60,916 |
| Hourly | | | | | | | | | | | | |
| Red Deer County | 2 | 2007 | | | | | | | | | | |
| Annual | | | 33,153 | to | 43,056 | | | | | - | | |
| MD of Big Lakes | 2 | 2006 | 38 378 | 39.977 | 41 643 | 43 378 | 45 185 | 47.068 | | 60 | | |
| Hourly | | | 20. | 21 | 22 | 23 | | 25 | | | | |
| • | 7 | 2007 | 1 | 2 | € 8 | 7 | 9 | 0 e | | ∞ | | |
| Annual | | 네. 왕: | 40,297 | 41,976 | 43,725 | 45,547 | 47,445 | 49,422 | | 11 | | |
| Hourly | | | 21 | 22 | 23 | 24 | 25 | 26 | | ķ. | | |
| County of Lethbridge | 2 | 2007 | | 2 | 8 | † | 1 0 | | | | | |
| Annual | | | 36,801 | 38,636 | 39,996 39,996 | 41,699 | 43,482 | 45,343 | | - | | 4 |
| | ļ | | | | | | | | | | | |

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|---|--|--|

| Grid Comparison Records Management | W. Comment | | | | | | | | | |
|------------------------------------|------------|--------|--------------|--------|----------|----------|------------|--------|--------|--------|
| Mackenzie County | 2006 | | 7 | 200 | | 9 | 9 | 1 | 1000 | |
| Annual | 1885 | 32,218 | 33,114 | 34,008 | 35,798 | 37,588 | 39,378 | 41,167 | 42 | |
| Hourly | 7.25 | 4 | <u>\$</u> | 8) | 6 | 20 | 21 | 55 | 23 | |
| | 2007 | - | ~ | က | 4 | ω | ဖ | 7 | 80 | |
| Annual | 1885 | | 39,092 | 40,953 | 42,814 | 44,675 | 46,462 | 48,321 | 50,254 | |
| Hourly | 7.25 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | |
| Mountain View County | 2006 | Entry | | 7 | -3 | | 9 | | | |
| Annual | 1820 | 43,834 | 48,704 | 50,165 | 51,670 | 53,220 | 54,817 | | * 1 | |
| Hourly | 7 | - 24 | | 28 | 78 | | 8 | | | |
| | 2007 | Entry | - | 7 | က | 4 | 1 0 | | | |
| Annual | 1820 | 46,050 | | 52,701 | 54,282 | 55,911 | 57,588 | | | |
| Hourly | 7 | 25 | 28 | 29 | 99 | 31 | 32 | | | |
| County of Grande Prairie | 2007 | 1 | 2 | က | 4 | ę, | 9 | 7 | 8 | 6 |
| Annual | 1,820 | 32,891 | 34,074 | 35,298 | 36,567 | 37,881 | 39,243 | 40,653 | 42,114 | 43,626 |
| Hourly | 7 | 18 | 19 | 19 | 20 | 21 | 22 | 22 | 23 | 24 |
| | | | | | | | | | | |

| | | | | | | | | - | | | |
|--------------------------|-------|--------|--------------|--------|--------|---------------------------------------|----------|--------|--------|--------|--------|
| Mackenzie County | 2006 | | | | 45 | 9 | | | 8 | | |
| Annual | 1885 | 50,117 | 51,012 | 51,907 | 53,697 | 55,486 | 57,276 | 59,066 | 60,856 | | |
| Ноипу | 7.25 | 27 | 27 | 28 | 28 | 28 | 30 | ર્સ | 32 | | |
| | 2007 | | 7 | က | 4 | ιρ | ဖ | 7 | œ | - | |
| Annual | 1885 | 55,845 | 57,705 | 29,567 | 61,429 | 63,920 | 65,822 | 68,455 | 71,193 | | |
| Hourly | 7.25 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 38 | | |
| Mountain View County | 2006 | Entry | | 2 | 3 | . | 2 | | | | 11. |
| Annual | 1820 | | 81,210 | 83,646 | 86,155 | 88,740 | A relief | | | | |
| Hourly | | áli ir | 45 | 46 | 47 | 49 | - 20 | | | | |
| | 2007 | | - | 7 | က | 4 | | • | | | |
| Annual | 1820 | 76,783 | 85,315 | 87,874 | 90,510 | 93,226 | 96,022 | | | | |
| Hourly | 7 | 42 | 47 | 48 | 20 | 51 | 53 | | | | |
| County of Grande Prairie | 2007 | 4 | 2 | 3 | 4 | 2 | 9 | _ | æ | 6 | |
| Annual | 1,820 | 59,739 | 61,886 | 64,111 | 66,415 | 68,802 | 71,275 | 73,836 | 76,490 | 79,236 | * |
| Hourly | 7 | 33 | 34 | 35 | 36 | 38 | 39 | 41 | 42 | 4 | |
| Northern Sunrise County | 2006 | 5.53 | 2.5 | | | · · · · · · · · · · · · · · · · · · · | 9 | | 8 | 6 | 01 |
| Annual | | 63,671 | - 66,366 | 69,061 | 71,756 | 74,451 | 77,153 | 79,861 | 82,556 | 85,251 | 87.946 |
| Hourly | | | | | | | | | | | |
| Red Deer County | 2007 | | | | | | | \$ | Ņ. | | |
| Annual | | 59,054 | to | 76,694 | | | | | | | |
| County of Lethbridge | 2002 | | . 2 | e. | 4 | ç | 9 | | | | |
| Annual | | 55,834 | 58,252 | 60,777 | 63,418 | 66,177 | 69,061 | | | | |
| | | | 7. | | | | | | : | | |
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Grid Comparison Informa

| | | 1 | | | | ! | | | | | |
|--------------------------------------|-------------|----------------|-----------------|------------|---------------|-----------|----------------|--------|--|-----------|------------|
| Mackenzie County | SOOS | | 7 | • | | | ٩ | | x 0 | | \ \ |
| Annual | 1885 | 50,117 | 51,012 | 51,907 | 53,697 | 55,486 | 57,276 | 29,066 | 60,856 | **1 | |
| Hourly | 7.25 | 27 | 27 | 28 | 28 | 29 | ် တွင် - | ਲ | 32 | | |
| | 2007 | ~ | 7 | က | 4 | ιņ | ဖ | 7 | \$ | | |
| Annual | 1885 | 55,845 | 57,705 | 59,567 | 61,429 | 63,920 | 65,822 | 68,455 | 71,193 | | |
| Hourly | 7.25 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 38 | | |
| Mountain View County | 5006 | Entry | · Search Search | | . 3 | 7 | 9 | | - A.F. | 1 | |
| Annual | 1820 | 73,089 | 81,210 | 83,646 | 86,155 | 88,740 | 91,402 | ٠. | | | , |
| Hourly | 7 | 40 | 45 | 46 | 47 | 49 | 20 | | • | | |
| | 2007 | Entry | - | 7 | ო | 4 | 10 | | | | - |
| Annual | 1820 | 76,783 | 85,315 | 87,874 | 90,510 | 93,226 | 96,022 | | | | |
| Hourly | 7 | 42 | 47 | 48 | 20 | 51 | 53 | | | | |
| County of Grande Prairie(accountant | 2007 | 1 | 2 | က | 4 | G | 9 | 7 | 80 | 6 | I |
| Annual | 1,820 | 50,908 | 52,738 | ٠ | 56,597 | 58,631 | 60,739 | 62.922 | 65.183 | 67,523 | |
| Hourly | 7 | 28 | 29 | 30 | <u>ج</u> | 32 | 33 | 35 | 36 | 37 | |
| Northern Sunrise County | 2006 | | 2 | 60 | * | 9 | 9 | 7 | 00 | 6 | 10 |
| (Treasurer) Annual | | 60,294 | 62,736 | 65,1 | 67,620 | 70,062 | 72,5 | 75,277 | 77,972 | 80,667 | 83,362 |
| Hourly | | | | Ţ | | | | | | 1 | |
| Red Deer County | 2002 | | | | | 3° | | | | | |
| Annual | | 64,648 | to | 83,959 | | | | | | | , |
| Town of Slave Lake | 2006 | 2006 Probation | | 2 | \$ ** · · · 3 | | 9 | 9 | | 8 7 | 187 188 |
| Annual | 1950 | 61,922 | 64,502 | 66,345 | 68,188 | 70,031 | 71,873 | 73,716 | 75,559 | 777,402 | Jaj |
| Houriy | 7.5 | | 33 | 34 | 32 | 98 | 37 | 38 | . 39 | 40 | |
| | 2007 | щ. | | N , | m | 4 | 10 | 9 | 7 | 60 | • |
| Annual | 1950 | 8 | 66,437 | 68,335 | 70,233 | 72,131 | 74,030 | 75,928 | 77,826 | 79,724 | |
| Hourly | 7.5 | 33 | 34 | 35 | 36 | 37 | 38 | 36 | 40 | 41 | |
| MD of Big Lakes | 2006 | V | 7 | 2 | y | 9 | 9 | | | | |
| Annual | | 38,378 | 39,977 | 41, | 43,378 | 45,185 | 47,068 | | | | tin Vin |
| Hourly | | . 20 | 21 | 22 | | 45 | | | | | |
| | 2007 | | 7 | က | 4 | 5 | 9 | | | | |
| Annual | | 40,297 | 41,976 | 43,725 | 45,547 | 47,445 | 49,422 | | | | |
| Hourly | | 21 | 22 | 23. | 24 | 25 | 26 | | | | |
| City of Grande Prairie | 2007 | | | | | | | | | | |
| (Accounting Manager) | 41.15 | to | 50/hour | | | ř | | | | | |
| MD of Fairview (Accountanting Clerk) | 2006 | | | 7 | 2+ | 2 | 3+ | | ************************************** | 9.00 | |
| Annuai | | 35,192 | 36,434 | | (l). | 39,737 | 40,562 | 41,374 | 41,201 | 43,045 | |
| | 2007 | • | ‡ | | | 69 | ÷ | | ++ | ¥O | |
| Annual | | 36,955 | 38,256 | 39,557 | 40,858 | 41,724 | 42,591 | 43,442 | 44,311 | 45,197 | |
| City Of Airdrie | 2007 | 4 | 0.00 | | | | | | | | |
| Annual | 63,237 | 2 | 01,040 | | | | | | | | |
| | | | | | | | | | | | |

Grid Comparison Finance Officer, France Comparison Finance



| | elopment Officer | Non-friedriche (Angelein) | 7 |
|--|----------------------------|---------------------------|------------------|
| A CONTRACTOR OF THE PARTY OF TH | Grid Comparison Dev | | Mackenzie County |

| 1,885 | Mackenzie County | 2,006 | | 2 | 3 | | 2 | 9 | | 8 | | |
|---|-----------------------------------|--|-----------------------------------|--------------|----------------------|--|------------|------------------------|--------|--------------|--|-------|
| 2,007 | Annual | 1,885 | 38,184 | 39,079 | 40,770 | 43,356 | 45,942 | 48,527 | 50,317 | 53,697 | | |
| Armual | Hourly | 2000 | 7. | 2 Z | 77 | 22 | | 97 | 77 | 97 | | - |
| Annual 1,220 | | Zj007 | T 25.0 | 7 047 | A8 E27 | 4 to 047 | 52 607 | ארט ארט ארט ארט ארט | 58.070 | A0 402 | | |
| Annual 1,207 4, 7/3 4,736 49,08 50,821 50,848 54,540 56,500 58,531 77 2 55 49,078 50,821 50,848 54,540 56,500 58,531 77 2 55 20.06 Entry | Hourly | 7.00°1 | -15,550 -24 | 25. 25. | 70,02 <i>1</i> 27 | - 28 - 28 | 30,50 | 31 | 32 | 33 | | |
| 1,820 | County of Grande Prairie | 2,007 | - | 2 | 3 | 1.00 m | 2 | 9 | 7 | & | 6 | |
| 1,000 1,00 | (Planning Officer) Annual | 1,820 | 45,713 | 47,356 | 49,058 | 50,821 | 52,648 | 54,540 | 56,500 | 58,531 | 60,632 | ē |
| 2,006 Entry 1 2 3 4 5 5 1,820 51,045 56,717 58,419 60,177 61,976 63,836 2,007 Entry 1 2 3 4 5 1,820 53,626 59,884 61,372 63,213 66,109 67,063 2,007 Entry 2 3 4 5 5 2,007 1 2 3 4 5 5 2,007 48,861 50,990 53,145 55,328 57,176 2,007 2,006 64,162 66,123 69,003 72,013 75,161 76,446 2,007 2,006 64,123 69,003 72,013 75,161 76,446 2,007 1 2 2 3 4 5 6 3,007 1 2 2 3 3 4 5 4,007 1 2 2 3 3 4 5 4,007 1 2 2 3 3 4,007 2,006 2,280 55,580 59,280 60,375 66,331 69,046 4,007 2,006 2,007 3,007 3,007 3,007 4,007 2,006 2,007 3,007 3,007 3,007 5,007 2,006 2,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 3,007 3,007 5,007 2,007 3,007 3,007 3,007 3,007 3,007 3,007 5,007 2,007 3,0 | Hourly | 7 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | |
| 1,820 | Mountain View County | 2,006 | Entry | | | ************************************** | | . 9 | | | | |
| County Carry Car | Annual | 1,820 | 51,045 | 56,717 | 58,419 | 60,171 | 61,976 | 63,836 | | | | - |
| 1,820 5,926 59,884 61,372 65,109 67,063 1,820 5,926 69,884 61,372 65,109 67,063 1,820 5,926 69,884 61,372 65,109 67,063 1,820 2,007 1 | Hourly | 7 | 28 | 31 | 32 | ဗွ | 34 | 35 | | | ************************************** | |
| 1,820 53,626 59,584 61,372 63,213 65,109 67,063 1,820 2,006 1 2 3 3 35 36 1,820 2,007 1 2 3 4 5 6 6 1,820 2,007 1 2 3 4 5 6 6 1,920 2,007 2,006 1 2 3 4 5 6 1,920 2,007 2,006 1 2 3 4 5 6 1,920 2,007 2,006 1 2 3 4 5 6 1,920 2,006 1 2 3 4 5 6 1,920 37,510 38,522 39,683 40,853 42,525 50,500 1,920 44,62 | | 2,007 | Entry | | 7 | ဇ | 4 | z, | | | | |
| Control Cont | Annual | 1,820 | 53,626 | 59,584 | 61,372 | 63,213 | 65,109 | 67,063 | • | | | |
| 1,000 1,00 | Hourly | 7 | 29 | 33 | 34 | 35 | 36 | 37 | ÷ | | | |
| 2,007 48,562 50,586 52,693 54,889 57,176 2,007 48,961 50,990 53,115 55,328 57,633 60,035 2,007 48,961 50,990 53,115 56,328 57,631 60,035 2,007 48,961 50,990 53,115 56,328 57,611 78,46 2,007 63,366 66,123 69,003 72,013 75,161 78,46 2,006 11 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 2,006 3 3 4 5 6 6 | MD of Big Lakes | 2,006 | | 2 | | | | 9 | | | | |
| 2,007 | Annual | | 46,620 | 48,562 | 50,586 | 52,693 | 54,889 | 57.176 | | | | |
| 2,007 48,951 50,990 53,115 55,328 57,633 60,035 2,007 1 2 3 4 5 6 6 2,007 1 2 3 4 5 6 6 2,007 1 2 3 4 5 6 6 2,006 1 2 3 4 5 6 7 8 2,006 1 2,2006 66,585 58,280 60,975 63,665 66,351 69,046 2,007 1 2 3 4 5 6 66,351 69,046 2,006 1 2 3 4 5 6 66,351 69,046 2,007 1 2 3 4 5 6 66,351 69,046 1,950 38,513 39,546 40,677 41,847 43,271 44,538 46,839 2,007 Probation 2 <t< th=""><th>Hourly</th><th></th><th></th><th></th><th></th><th></th><th>#29</th><th>30</th><th>製造が対象</th><th></th><th></th><th></th></t<> | Hourly | | | | | | #29 | 30 | 製造が対象 | | | |
| A B B B B B B B B B | | 2,007 | | 7 | er S | | ro. | 9 | b) | | | |
| 2,007 26 2/1 28 29 30 32 1& Develp) 2,007 63,366 66,123 69,003 72,013 75,161 78,446 8 2,006 1 2,006 1 2,206 1 2,006 66,331 66,331 60,046 2,007 1,950 37,518 38,552 39,683 40,653 42,042 43,271 44,538 45,845 2,007 1,950 38,513 39,546 40,677 41,847 43,037 44,265 45,533 46,839 2,008 Probation 1 2 3 4 5 6 7 8 2,008 Probation 1 2 3 4 5 6 7 8 2,008 Probation 1 2 | Annual | | 48,951 | 50,990 | 53,115 | 55,328 25 | 57,633 | 60,035 | | | | |
| 2,007 1 2 3 4 5 6 1& Develp) 2,006 1 2 3 7,161 78,446 7 8 2,006 1 2,006 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 38,513 39,546 40,677 41,847 43,037 44,265 45,833 46,839 2,007 20 20 21 22 22 22 24 2,007 38,513 39,546 40,677 41,847 43,037 44,265 45,833 46,839 2,008 20 21 22 22 22 23 24 2,008 44,822 40,677 41,847 43,037 44,265 45,633 46,839 2,008 44,822 23 24 25 23 23 24 25 | Hourly | San San San San San San San San San San | 97 | 10 7 V 10 CO | | ∜ 67 ∵ ∵ | 30 | 32 | | | i. | |
| & Develp) 63,366 66,723 69,003 7,161 7,161 7,161 7,161 8,446 2,006 1 2,006 1 2,006 1 2,006 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4,637 4,545 45,633 45,839 2,007 1 2 3 4,677 41,847 43,037 44,538 45,839 1,950 38,513 39,546 40,677 41,847 43,037 44,556 45,533 46,839 2,008 Probation 1 2 3 4 6 7 2 2,007 Probation 1 2 3 4 6 7 2 2 2,007 Probation 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | County of Lethbridge | 2,007 | • | 7 | 6 | | 9 | 9 | | | £ 1. | |
| 1 & Develp) 2,006 1 2,006 7 8 2,006 50,195 52,890 55,585 58,280 60,975 65,565 66,351 69,046 2,006 37,518 38,552 39,683 40,853 42,042 43,271 44,538 45,845 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 40,677 41,847 43,037 44,589 45,839 24 2,008 Probation 1 2 3 4 5 6 7 7 2,007 Probation 1 2 3 4 5 5 2 < | Annual | | 63,366 | 66,123 | 69,003 | 72,013 | 75,161 | 78,446 | | | \$# | |
| 2,006 50,195 50,185 56,280 56,585 66,375 66,351 69,046 2,006 7,518 38,552 39,683 40,853 42,042 43,571 44,538 45,845 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,007 1 2 3 4 5 6 7 8 2,008 20 20 21 21 22 23 24 5 2,008 41,820 46,688 48,022 49,356 50,690 52,023 53,554 54,958 56,332 2,007 20 46,688 49,463 50,836 52,210 56,26 | (Supervisor of Planning & Develp) | Something the state of the stat | | | | Law Town Allen | | | | | | 1 |
| 1 | Northern Sunrise County | 2,006 | | 2.5 | | 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 2 | 9 000 | | 8.000 | 0.1 | 01 |
| ual 2:006 37,518 38:552 39:683 40:853 42:042 42:57 44:538 45:345 rify 2:007 1 2:007 1 2:007 40:677 41:847 43:037 44:265 45:533 46:839 rival 2:007 Probation 1 2 3 4 5 6 7 8 rival 2:007 Probation 1 2 3 4 5 6 7 rival 2:007 Probation 1 2 3 4 5 6 7 rival 2:007 Probation 1 2 3 4 5 6 7 rival 2:007 Probation 1 2 3 4 5 6 7 rival 2:007 Probation 4 4 5 6 7 rival 2:007 Probation 4 5 5 6 < | Annual | | 50,195 | 52,890 | 55,585 | 58,280 | C) 8()9 | 63,565 | 66,351 | 69,046 | 0.64 | 4,430 |
| Lual 2,006 1 2,006 37,518 38,552 39,683 40,863 42,042 43,271 44,538 45,845 24 Irly 2,007 1 2 20 20 21 22 22 22 22 22 22 22 22 22 22 22 22 22 22 22 23 46,839 46,839 40,677 41,847 43,037 44,265 45,533 46,839 46,839 Inval 2,006 Probation 2 </th <th>ноипу</th> <th></th> <th>The company of the company of the</th> <th></th> <th></th> <th>The state of the s</th> <th></th> <th></th> <th>•</th> <th>0</th> <th></th> <th></th> | ноипу | | The company of the company of the | | | The state of the s | | | • | 0 | | |
| Annual 2,007 Probation 1 2 | Town of High Level | 2,006 | 67.640 | 200 652 | | 40 AD 953 | C/O C/ | 42.77 | y Es | 45 945 | | |
| Annual Lig50 38.513 39.546 40.677 41.847 43.037 44.265 45.533 46.839 46.839 Lig50 38.513 39.546 40.677 41.847 43.037 44.265 45.533 46.839 24 | Annuai | nce'i | 0,000 01 | 20,00 | | 75.0 | 76,075 | 20 | 23 | 24 | | |
| Annual 1,950 38,513 39,546 40,677 41,847 43,037 44,265 45,533 46,839 Hourly 2100c Probation 20 21 21 21 23 23 24 23 24 25 6 7 Annual 2,080 44,820 46,688 48,022 49,356 50,690 52,023 53,357 54,691 Annual 2,007 Probation 1 2 3 4 5 6 7 Annual 2,080 46,165 48,089 49,463 50,836 52,210 53,584 54,958 56,332 20 20 20 20 20 20 20 20 20 | A DOC | 2002 | | | という | 1 | 9 | 9 | 2 | 8 | | - |
| Slave Lake 2;006 Probation 2 | Annual | 1.950 | 38.513 | 39,546 | 40,677 | 41,847 | 43,037 | 44,265 | 45,533 | 46,839 | 7. | |
| Slave Lake 2,006 Probation 1 2 3 4 5 6 7 54,691 Annual 2,007 Probation 1 2 3 4 5 6 7 Annual 2,080 46,165 48,089 49,463 50,836 50,834 54,958 56,332 2,080 46,165 48,089 49,463 50,836 52,210 53,584 54,958 56,332 2,080 46,165 48,089 49,463 50,836 52,210 53,584 54,958 56,322 | Hourly | 8 | 20 | 20 | . 21 | 21 | . 22 | . 23 | 23 | . 24 | | |
| 2,080 44,820 46,688 48,022 49,356 50,690 52,023 53,357 54,690 2.08 | Slave I | | robation | | 2 | | | G | 9 | La sales | 8 (| |
| 2,007 Probation 1 2 3 4 53,584 54,958 56,332 26 27 28 28 52,210 53,584 54,958 56,332 27 28 28 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28 | Annual | 2,080 | 44,820 | 46,688 | 48,022 | 49,356 | 50,690 | 52,023 | 53,357 | 54,691 26 | 55,025 | |
| 2,007 From the 1089 49,463 50,836 52,210 53,584 54,958 56,332 27 | Hourly | 0 0 | 22 | 77 | 37 | . 74 | 47 | 67 | 9 | 20 |) œ | |
| 25 - 100 - 1 | Annual | 2,080 2,080 | 46,165 | 48,089 | 49,463 | 50,836 | 52,210 | 53,584 | 54,958 | 56,332 | 57,706 | |
| 0 | Houriv | , ∞ | 22 | 23 | 24 | 24 | 25 | 26 | 26 | 27 | 28 | |

| GridiCompanson Sr DevelopementiOfficer | officer | | | | | | | | | | |
|--|---------------------|------------------------------|-----------------------|-------------------|-----------------------|-------------------|-------------------------|--------------------------|-------------------|--------------|-------------|
| Mackenzie County Annual Hourby | 20 | 2006 1885 7.25 | 53,697 | 54,592 | 55,486 | 57,276 | 59,066 | 60,856 32 | 62,646 | 8 64,436 | ٠. |
| Annual | 20 20 18 7 | | 1 59,567 32 | 61,429 | Y. | 65,152 35 | ! | 4 | 7 72,484 38 | 75,381 40 | |
| County of Grande Prairie Annual | 25 1.8 | 2007 1,82 <u>0</u> | 1 59,739 | 2 61,886 | 64, | ဖွ | | 71, | 7 73,836 | 8 76,490 | 9 79,236 |
| Mountain View County Annual | X 3 | , 2006 1820 | 33 Entry 62,045 | 34 68,939 | 35 2 7007 39 | 3 73,137 40 | 38 4 75332 | 38 5 77,592 | 4 | 24 | 44 |
| Annual | 18 | 2007 E 1820 7 | Entry 65,181 36 | 1 72,424 40 | 74, | 3 76,834 42 | 79, | 81,514 45 | | | |

| GridiCompanison Public Works Admin Officer | Officer | | i: | | | - | | ÷ | |
|--|-------------------------------------|----------------------|-------------------------------|--------------------------|--------------------------|-------------------|--------------------|--------------|--------------|
| Mackenzie County Annual Hourly | 2,006 1,885 7,23 | 43,852 23 | 4,747 46,537 24 25 | .5 48;327 26 | 50,117 27 | 51,907 28 | -8 53 697 28 | | |
| Annual | 2,007 1,885 48,398 7 | 2 50,260 27 | 3 52,122 58,983 28 | 5 55,845 30 | 6 58,079 31 | 7 60,402 32 | 8 62,818 33 | | |
| Mountain View County Annual | 2,006 Entry 1,8 <u>20</u> 43,834 | 48,704 27 | 50,165 51,670 28 | 53,220 29 | 54,817 30 | | | · | |
| Annual Hourly | 2,007 Entry 1,820 46,050 7 25 | 51,166 28 | 5 2 | 4 55,911 31 | 5 57,588 32 | | | | |
| County of Grande Prairie Annual Hourly | 2,007 1,820 45,713 7 25 | 2 47,356 26 | 3 4 49,058 50,821 27 28 | 5 52,648 29 | 6 54,540 30 | 7 56,500 31 | 8 58,531 32 | ! | |
| MD of Peace #35 Annual Hourly | 2,006 1 2,288 44,845 | 45,7 83 20 | 46,744 47,728 20 21 | 48,757 21 | 49,810 22 | 50,885 22 | 8 51,983 23 | 54,592 24 | 57,314 25 |

| - | | |
|---|--|--|

Gridi Companison Special Constable

| Mackenzie County | 2006 | | 2 | 2 | 7.0 | 2 | 9 | 1 | | | 100 |
|--------------------|---------------|----------------|----------------|---------|--------------|----------|--------|---|----------------|------------|-----|
| Annual | 2080 | 51,907 | 54,592 | 55,486 | 57,276 | 59,066 | 60,856 | 62,646 | 64,436 | | |
| Hourly | © | 25 | | 2 | 78 | 28 | 29 | 30 | 8 | | |
| • | 2007 | | 1 | e 00000 | 4 | | 9 | 7 | & | | |
| Hourie | 2080 | 700'8C | 67 , 10 | 93,290 | 701,00 71 | 07,013 | 24,034 | 72,482 | 185,0 <i>)</i> | . <u>.</u> | |
| Town of Slave Lake | 2006 | Prob | | 2 | 3 | 7 | | 9 | 200 Marie 1980 | 8 | |
| Annual | 2080 | 39,604 | 41,254 | 42.433 | 43:611 | 44.790 | 45.968 | 47 147 | 48 325 | 49.504 | |
| Hourly | 8 | | | 20 | - 27 | 22 | 22 | | 23 | 24 | |
| | 2007 | 2007 Probation | | 7 | | 7.4 | 5 | 9 | 7 | ∞ | |
| Annuai | 2080 | 46,165 | 48,089 | 49,463 | 50,836 | 52,210 | 53,584 | 54,958 | 56,332 | 57.706 | |
| Hourly | .: : 8 | . : | 23 | 24 | 24 | . 25 | 26 | 26 | 27 | 28 | |
| MD of Big Lakes | 2006 | | 2 | | | 9 | 9 | A CONTRACT OF STREET | | | |
| Annual | | 46,620 | 48,562 | 50,586 | 52,693 | 54,889 | 57,176 | | | | |
| Hourly | | | | | | 29 | 8 | | | | |
| | 2007 | | 7 | က | 7 | L | 9 | | | | |
| Annual | | 48,951 | 20,990 | 53,115 | 55,328 | 57,633 | 60,035 | 11. 10. 10. 10. 10. 10. 10. 10. 10. 10. | | | |
| Hourly | | 26 | 27 | 28 | 29 | 30 | 32 | | | | |

| Mackenzie County | 2,006 | | . 2 | | | 9 4 5 | 9 | | & | |
|----------------------|----------|-------------------|--------|-----------|----------|--------|--------|--------|--------------|--------|
| Annual | 1,885 | 42,959 | 43,845 | 44,731 | 46,069 | 48,331 | 50,122 | 51,894 | 53,704 | |
| Hourly | L | 23 | 23 | 24 | 24 | . 26 | 27 | 28 | 28 | |
| | 2,007 | τ- | 8 | က | 4 | S | 9 | 7 | ∞ | |
| Annual | 1,885 | 48,388 | 50,292 | 52,120 | 53,968 | 55,853 | 58,077 | 60,414 | 62,827 | |
| Hourly | N. C. T. | 26 | 27 | 28 | 29 | . 30 | 31 | 32 | 33 | |
| Mountain View County | 5,006 | Entry | | 2 | | | | . 20 | | |
| Annual | 1,820 | 49,136 | 54,596 | 56,234 | 57,921 | 59,659 | 61,448 | | | |
| Hourly | | 27 | 30 | 31 | 32 | . 33 | 34 | | . Y | |
| | 2,007 | Entry | ٦ | 2 | က | 4 | 2 | | | |
| Annual | 1,820 | 51,620 | 57,356 | 59,076 | 60,849 | 62,674 | 64,554 | | | |
| Hourly | 7 | 28 | 32 | 32 | 33 | 34 | 35 | | | |
| MD of Big Lakes | 2,006 | | | 8 | | 9 | 9 | erij | | |
| Annual | | 54,195 | 56,454 | 58,806 | 61,256 | 63,808 | 66,467 | : | | |
| Hourly | | 29 | 30 | 31 | 32 | 34 | 35 | | | |
| • | 2,007 | • | 8 | m, | 4 | S. | 9 | | | |
| Annual | *** | 51,615 | 53,765 | 56,006 | 58,339 | 60,770 | 63,302 | | | |
| Hourly | | | | | | | Y STAN | | | |
| County of Lethbridge | 2,007 | 5 , 30, 10 | 2 | 3 | 4 | S | 9 | | | |
| Annual | | 45,281 | 47,225 | 49,225 | 51,379 | 53,595 | 55,910 | | | |
| | | | s.i | | | | | | | |
| Town of Slave Lake | 2,006 | 2,006 Probation | | . Exame 2 | 3 | ý. | 9 | 9 | 1 | 8 |
| Annual | 2,080 | 44,820 | 46,688 | 48,022 | 49,356 | 20,690 | 52,023 | 53,357 | 54,691 | 56,025 |
| Hourly | • | 22 | 22 | 23 | 24 | 24 | 25 | 26 | . 26 | 27 |
| | 2,007 | Probation | • | ~ | (n) | 4 | 9 | 9 | 7 | 00° (|
| Annual | 100 | 46,165 | 48,089 | 49,463 | 50,836 | 52,210 | 53,584 | 54,958 | 56,332 | 90/'/6 |
| Hourly | 8 | 22 | 23 | 24 | 24 | 25 | . 26 | 26 | 27 | 728 |

| · | | |
|---|--|--|
| | | |

| Mackenzie County Annual | 2006 | · 经基金 明 · 计多 | 7 | • | | 0 | ۰ | | 0 | id. | | |
|--|---------------|--|--------------|---------------------|-------------------------|--------------|--------------|---|---|--|--------|--------|
| Annual | 0 | 177 06 | 0,000 | 1000 | 10000 | 707 22 | E7 976 | 200 02 | 2000 | | | |
| | 2080 | 90,117 | 21,010 | 7)8/IC | 25,097 | 55,460 | 0/7/10 | 000 | 000,00 | | | |
| Hourly | ω <u>ι</u> | . 24 | . 25 | 25 | - 25 | 2/ | 20 ° | 20 P | ₹ 6 | 14 15 12 16 12 16 12 17 12 18 18 12 18 12 | | |
| • |) 000 7007 | 1000 | 7 70 6 | 50 E67 | 4 007 | 0000 | B 000 | 7 | 1,100 | | | |
| Annual | 2007 2007 | 02,040 | 0,,00 | /00'60 | 30 | 03,290 | 220,00 | 00,433 | 34 | | | |
| (Junou | 0000 | 17 | 07 | | | 8 | 3 | 3 | 5 | | | |
| Mountain View County | 9007 | Entry | | 7 | 2000 | 1 000 | D L | | · . | 9. | | |
| Annual | 1820 - | 56,141 | 73, 094 | 800,97 | 78,288 | 80,535 | 83,025 | | | | | |
| Hourly | ं • । | က က | 4 | 7 (| ् १ | † • | Q 1 | | | | | |
| (Agriculture & Parks Services) | 2007 | Entry | · | 7 2 2 | , i | 4 6 | 0 | | ٠ | | | |
| Annual | 1820 | 69,771 | 77,524 43 | 79,850 44 | 82,245 45 | 84,712 47 | 87,254 48 | | | | | |
| County of Grande Prairie | 2007 | } | 2 | 8 | 4 | rc | ٩ | 7 | 00 | 6 | | |
| Annual Annual | 200 | 61 340 | R2 554 | 65 838 | 68 204 | 70.656 | 73 195 | 75 826 | 78 551 | 81.371 | | |
| Hourly | 7 | . 45 45 | 35 | 98 | 37 | 98 30 | 8 | 42 | 43 | 45 | | |
| Northern Suprise County | 2006 | | 2 | S | 7 1000 | 9 | 9 | 7 | 8 | 6 | 10 | |
| According to the second | | 47 E00 | 50 10E | 42 800 | אר המה המה | 58.280 | 60.070 | 63.686 | A6 381 | 009 | 71 770 | |
| Amina | | 200 | 2 | | 3 | 7 |) } | 2 | | | | |
| nouny | | | | | | | | | | | | |
| Red Deer County | 2002 | | | , 00 | | | ٠. | | | | | |
| Annual | | 59,054 | 2 | /6,594 | | | | | | | | |
| City Of Big Lakes | - 2006 | | 7.7 | 2 | | 9 | 9 | | | | | |
| Annual | | 51,615 | 53,765 | 900'99 | 58,339 | 60,770 | 63,302 | | | | | |
| Hourly | | | | | | | | | | A. A. | | |
| | 2007 | | N | ် က (| | LD: | 9 (| ٠ | | | | |
| Annual | | 54,195 | 56,454 | 58,806 | 61,256 | 63,808 | 66,467 | | | * | | |
| Hourly | · | | | | | | | | | | | |
| MD of Peace # 35 | 2006 | | 2 | | * | 9 | 9 | | o (| | 2 | |
| (works at MD Peace 2 days per week- | 2288 | 36,404 | 37,371 | 38,339 | 39,790 | 41,240 | 42,030 | 94,146 C. | 45. 20. | 40,073 | | |
| we pay 40% of salary) | | 16 | QL S | - 10 | | 0 | 0 | 0 | 07 | | | 1 |
| MD of Spirit River No. 133 | 2007 | | 2.02 | 10 CL | 4 | 0 00 to | 04 O40 | 60 600 | 83 AOE | EA 107 | 00039 | 65.812 |
| Annual | | 58,124 | 56,651 | 29,300 | 00,001 | 50,10 | 01,043 | 02,026 | POT I | 1 | | l |
| County of Lethbridge | 2007 | | 7 | (7) | | 1 | 9 0 | ys | | | | |
| (Supervisor of Agriculture & | | 63,366 | 66,123 | 69,003 | 72,53 | 191,67 | 0,440 | | | | | |
| Municipal Services) | | | | | | | | | - American (1) - 10 - 10 - 10 - 10 - 10 - 10 - 10 - | Active and the second | 100 pt | |
| MD of Fairview | 2006 | | | 2 | 2+ | | + | 4:1 | 4 | | | |
| Annual | | 41,779 | 43,302 | 44,825 | 46,347 | 47,353 | 2,0,0 | 49,347 | 9000 4000 | Je ic | | |
| Hourly | | | | | | ¢ | | | . 4 | 4 | | |
| | 2007 | - - - - - - - - - - - | + - | 7 080 | ¥7. | . VO 724 | 50.708 | 54.844 | 52 850 | 53.907 | *** | |
| Annual | | 43,868 | 45,467 | 47,000 | 0 0 0 1 | - 01.64 | 00,130 | 5 | 200,20 | | • : | |
| nouny | | | | | | | | | | | | |

| | | | | | and complete males are the discontinuous con- | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 300 | | | |
|--|-----------|---------------------------------------|-------------------|----------------|---|--|--------------------|--|--|-------------|
| Mackenzie County | | | 2 | 2 | 4 0.15 | C | | | 0.0 | |
| Annual | 2080 | 50,398 | 51,293 | 52,187 | 53,747 | . 55 ₁ /65 | 57,554 | 59,342 | 01,110 | |
| Hourly | 8 | 24 | 25 | 25 | . 26 | 27 | 28 | | 29 | |
| | 2007 | | J. 1988 | 3 | 4 Table 1 | 2777 | 9 20 | 7 | 80 277 | |
| Annual Hourly | 2080 8 | 53,976 26 | 55,/44 27 | 57,554 28 | 59,542 29 | 29 | 92,203 31 | 32 | 33 | |
| Northern Sunrise County | 2006 | | 2 | 8 | | - 2 | 9 | 1 | 8 | |
| Transportation Coordinator | | | | | | | | | | 0 |
| Annual | 2080 | 63,671 | . 56,366 | | 900'L) | (4,45] 36 | 103 | 1860 | 000'70 | 102,00 |
| round. | | | 7C | 20 | 1 | | | A STANDARD S | | |
| Landfill Supervisor | 2006 | CGL | 20.00 | 2000 | 202 22 | E0 200 | 60.070 | 202.62 | EC 204 | 80 07R |
| Annual | 2080 | 46,500 | 5U, 193 | 32,890 25 | 22,303 | 20,200 | . ou, a ra | 31 | 32 | |
| MD or Fairview | 2006 | | 7 | 3 | | - S | 9 | | 8 | 6 |
| Annial | | 59.415 | 61 479 | 63.543 | 65.608 | 66,983 | 68,361 | 69,728 | 71,123 | 72,545 |
| Public Works Superintendant | | | | | | | | | | |
| | 2007 | • | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | 9 | 9 | | | |
| Annual | | 62,386 | 64,553 | 66,721 | 888'89 | 70,332 | 71,779 | 73,214 | 74,679 | 76,172 |
| | | | | | | ī | | | | |
| County of Grande Prairie | 2007 | • • • • • • • • • • • • • • • • • • • | 7 | 8 | | 9 | • | | in the state of th | |
| Construction Foreman | 600 | | 60.074 | E0 740 | EU 838 | 63.012 | 65.977 | 67.640 | | |
| Houry | 0977 | 3 | 30,07 25 | 0. '. 0. '. | 76 | 7. 7. 7. | 200 |). (*) | | - |
| Standard hours - 44 per week | | 7 | C7 | 6 | 47. | 707 TO 100 TO 10 | 67 | | | |
| Mountain View County | | | N | 7 | | 0 | • | | 1.75 1.75 1.79 | |
| Leadhands/Bridge inspectors/Coordinators | Inators | FR 678 | | 64.810 | . 66.741 | - 68 754 | 70.814 | | | |
| Hourry Standard hours - 44 ner week | 0077 | 25 | 28 | 28 28 | | 30 | 31 | | | |
| County of Loothbridge | 2002 | 墨西哥里里 | THE PARTY AND THE | | | · · · · · · · · · · · · · · · · · · · | | | | |
| Hourly - Foreman | | 20 | less than 6 month | onth ===== | 22.48 more than 6 month | han 6 month | | | | |
| L | 2007 | 1 55 834 | 58.050 | | 63.418 | 5 66.177 | 6 69.061 | | | |
| Supervisor or Fieet Services | | F | | | | | | | | |
| MD of Peace No. 35 | 2,007 | | 2 | • | 4 | 1 | 60 45 | 7 | 8 20 | 9 60 624 |
| Annual | 2,288 | 47,133 | 49,489 | 51,960 | 24,20S | 767 / 0 | 701,00 | n+-'00 | | |
| Public Works Foreman Hourly | | 2 | 22 | 23 | 24 | | 26 | 28 | _ 29 | 30 |
| MD of Peace No. 35 | 2,007 | | 7 | | | 9 | 9 07 | 7 000 | 51 OR2 | 9 54.502 |
| Annual | | 44,845 | 45,783 | - 45,/44 | 4/,/20 | , 0, 1, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | 49,010 | 200 | 000 | 5 |
| Assist. PW Foreman | | 20 | 20 | 20 | 2 | 7 | 22 | 22 | 23 | 24 |
| I I COLL I | | | | | | | | | | - |

. 10 73,102 10 57,314

10 87,946 42

Grid Comparison dhand

| | | | | | | | | | | | I |
|--|--------------------------|------------------|---|--------------------|---|--|----------|--|---|----------|--|
| Mackenzie County | 2,006 | | 22.5 | | • | 2 | 9 | | 8 | | |
| Annual | 2,080 | 47,403 | 48,381 | 49,358 | 50,835 | 53,331 | 55,307 | 57,262 | 59,259 | | |
| Hourly | • | 23 | 23 | 24 | 24 | 26 | 27 | 28 | 28 | | |
| | 4 51 . 6 7 . 6 4 | - | 7 | i, | 1 | G | g | 2 | œ | | |
| Annual | 2,080 | 53,388 | 55,486 | 57,519 28 | 59,553 | 61,630 | 64,095 | 66,659 | 69,325 | | |
| Vincia Communication of the Co | S. Michael C. C. Company | | 77. | 07 | | 000 | 10 | 70 | 00 | | |
| Aunor aguilla ann an | 2,006 | 47 EOO | 7 105 | - E2 000 | 4 8 2 2 | 00000 | 01000 | | 2000 | 5 | |
| Houri | | 41,000 | Cellino | 32,030 | 500,00 | | 20,379 | 03,080 | 55,381 | 9/0/89 | |
| Red Deer County | 2 007 | Contract | | | |) | 7 | A STATE STAT | 77 | 20 | 2 |
| Annual | | 5 5 5 | | | | | | | | | |
| Town of High Level | 2 006 | | | 多などのおけるこ | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | S. S. S. S. S. S. S. S. S. S. S. S. S. S | 9 | | CONTRACTOR OF THE STATE OF THE | | |
| Hourly | 2,080 | 24 | 25 | 26 | | 27 | 28 | 29 | 300 | | |
| • | 2,007 | • | 7 | e P | 4 | 5 | 9 | 2 | & | | |
| Hourly | 8 | 25 | 25 | 56 | 27 | . 28 | 29 | 29 | ာဇ္တ | | |
| County of Grande Prairie | 2,007 | | 2 | က | 2. 才 公子的 | \$ 4. | 9 | 7 | | | |
| Hourly | | 29 | 30 | 8 | 32 | 34 | 35 | 36 | | | |
| Mountain View County | 2,006 | Entry | | 2 | | * | 9 | | | | |
| Annual | | 50,394 | 55,994 | 57,673 | 59,404 | 61,186 | 63,021 | | | | |
| Hourly | | 24 | 27 | 28 | 53 | | 90 | | | | |
| | 2,007 | Entry | | 7 | er. | | 9 | | | | |
| Annual | | 52,946 | 58,829 | 60,594 | 62,412 | 64,284 | 66,213 | | | | 1866 1 (805) 5 - 25, 5, 2 (5) |
| Aouny | | C7 | 207 | | 30° | | 32 | | | | |
| County of Lethbridge | 2,007 | Less than 6 m | onths | More than 6 months | nonths | | | | | | |
| Yuon | | . 37 - 24 | | 07 | | TO STATE OF THE PARTY OF THE PA | | | (株) 大学 (大) (大) (大) (大) (大) (大) (大) (大) (大) (大) | | N. Marke |
| MD of Fairview | 2,006 | | (+ 5.00) | | 2+2 | 3 | 3+ | | 4+ | 9 | |
| Hourly | | 40,525 | 48.Z/U | 49,937 | 000 0 | 52,840 | 53,483 | conicc | 90,104 | 27,287 | |
| |) M 7 | 1 12 251 | 50.683 | 7 C7 C2 | 54.230 | 55.480 | 54 682 | 57.816 | 4T 58 072 | 60 152 | |
| Town of Slave Lake | | Probation - | | 2 2 | 3 | 4 | 2000 | 9 | 7.4.1 | 8 | |
| Annual | 2.080 | 45,381 | 47,272 | 48,623 | 49,973 | 51,324 | 52,674 | 54,025 | 55,375 | 56,726 | |
| Hourly | 8 | | | | | | | | | | |
| | 2,007 Probation | obation | 企业对外的 | 2 | 2 | 新り を と と と と と と と と と と と と と と と と と と | 2 | 9 | -2 | 8 | |
| Annual | 2,080 | 49,243 | 51,295 | 52,760 | 54,226 | 55.691 | 57,157 | 58,622 | 880'09 | 61,553 | |
| Hourly | 8 | 24 | 25 | 25 | 26 | 27 | 27 | 28 | . 29 | 30 | |
| MD of Big Lakes | 2,006 | | 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 2 | 7 | 9 | 9 | | | | |
| Annual | | 49,034 | 51,078 | 53,205 | 55,422 | 57,731 | - 60,137 | | | | |
| Hourly | | 62 | 47 | 67 | 7 | 9 7 |) Y | | | | |
| Annual | /h// | 51.485 | 53,631 | 55,866 | 58,193 | 60,618 | 63,144 | | · 有一种对象 | | |
| Hourly | | 25 | . 26 | 27 | 28 | 29 | 30 | | | | 100 |

Grid Comparison, achanic

| Cride Caracter California Control Cont | | | | | | | | | | | |
|--|------------|------------------|--|----------------|-------------------|----------------|-------------------|-----------------|--------------------|-------------|--------------|
| colonale County (2000) | 300.0 | | ٠ | | k | | 4 | ŀ | Œ | | |
| Mackenzie County (2000) Annual | - 1 - 1 | 35,194 | 36,088 | 36,982 | 38,085 | 40,560 | 42,370 | 44,158 | 45,926 | | |
| Hours | = - | 37,690 17 | 38,563 | 39,458 | 40,643 | 43,077 | 44,845 20 | 46,634 | 48,422 | | |
| | | 5 | 6 | 61 | 20 | 77 | 27 | 21 | 8 | | |
| Annual | 2,007 | 40.352 | 42.203 | | 45 926 | 47.757 | 49.670 | 51.667 | 53 726 | | |
| | = | 42,910 | 44 803 | | 48,506 | 50,773 | 52.374 | 54,475 | 56,638 | | |
| Hourty | <u> =</u> | 2 4 | 20 20 | 22 23 | ន ន | 23 | 55 2 4 | 5 29 | 56 27 27 | | |
| County of Grande Prairie | 2,007 | - | 2 | ŀ | 4 | 15 | 9 | _ | | | |
| Annual | _== | Đ (| 28 | | 22 | ឧ | 83 | 22 | . | | |
| Modform Sussing County | 9000 | 3 | 7 | | 77 | 3 | 74 | 5 7 | _ | 4 | |
| Annual Annual | 900'y | 39,415 | 42.110 | 44.805 | 47.500 | 50,195 | 52.896 | 55.668 | 58.363 | 61.058 | 10 83 753 |
| Hourly | | | | | | | | 1,3 | | | |
| Red Deer County | 2,007 (| Contracted out | out | | | | | - | | | |
| MD of Blu Lakes | 2:006 | | - 2 | Apr. 10.10. | 7 | M. | • | | œ | | |
| Annual | <u>;</u> | 38,295 | 39,890 | 41,5 | 43,284 | 45,087 | 46,966 | | | • | |
| Hourly | | 82 | 6 | | 2, | 8' | 8 | | | | |
| Annia | 2,007 | 40.203 | 41 885 | | 45 440 | 47.342 | 49.314 | | \$ | | |
| Hourly | | 19 | 20 | 21 | 22 | 23 | 24 | | | | |
| County of Lethbridge | 2,007 | ž | ore than 6 n | | | | | | | | |
| Hourly | _ = | 6 6 | 19 27 2 | | No. | | | - | | | |
| lountain View County | 2,006 | | 2.2.2.2.2.3 | | * | 900 | 9 | | | | |
| Annual | | 51,439 | | 58,86 | 60,635 | 62,454 | 64,328 | | | | |
| Hourly | 2 007 | - 22 | . 25 | | | | | 1 V. | £. | • | , |
| Annual | | 54,040 | 60,045 | 61,8 | 63,701 | 65,612 | 67,581 | | | ٠ | |
| Hourly | | 7 | 26 | 27 | 28 | 33 | 30 | | | | |
| Town of High Level | 2,006 | | | 2 | 4 8 | φ α | 9 | 19 | 20 % | | |
| | | (6 | 57-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | (a) 19 | 8 | 20 | 7 | 21 | 22 | | |
| | 2,007 | - [| 7 | es é | 4 0 | . | 6 | - 6 | ∞ <u>₹</u> | | |
| Hourly | | 19 | 20 | 20. | 21 | 21 | 22 | 83 83 | 23 | ٠ | |
| Town of Slave Lake (2080) | 2,006 | Probation | | | 8 | | 9 | 9 | 1 | 80 | |
| Annual | | 36,170 | 37,677 | | 39,938 | 41,068 | 42,199 | 43,329 | 44,460 | 45,590 | |
| Hourk | | -09,004 17 | | 10 | - 6 - 7 | 20 | 20,20 | 2 | 21 | 8 | |
| | *** | 19 | 20 | | 21 | 22 | | 23 | . 23 | 24 | |
| | 2,007 | Probation 27 255 | 20 007 | 30 072 | 41 136 41 136 | 40 200 | 2 43 465 | 44 629 | 7 26 793 | 46 958 | |
| Annuai | _ = | 40,792 | | : | 44,919 | 46,133 | 47,347 | 48,561 | 49,775 | 50,989 | |
| Hourly | | 8 6 | | | 28 | 82 | 3.2 | 2 8 | 2 2 | 8 8 | |
| MD of Fairview | 2,006 | 77 | | | 2+ | | 3 | | ** | 9 | |
| Hourly | 2.005 | 9 + | 4 | 7 | 2 , 18 | 0 5 | ا خ | <u>.</u> დ 4 | - 20 - 4 | 25 se | |
| | 2,000 | 17 | / // 18 | _ | 19 | 19 | 20 | 20 | 21 | 21 | |
| MD of Spirit River | 2,006 | 2,006 Probation | 4-12 mths | 1 year 3 20 | | | | | 10 | | |
| | 2.007 | Probation | 4-12 mths 18 | 1 year | | | | | | - | |
| MD of Peace No. 35 | 2,007 | 1 201 | 42 104 | 73.0 | 43 975 | 44 891 | 6 45 839 | 7.46.812 | 8 47.819 | 9 50,222 | 10 52.738 |
| Annual | | 1,32,1 | | | 4 | 10 | 9 | 7 | 80 3 | 6 | 100 |
| Hourly | | ά, | Ť | 70 | ç | Ç | 2 | 2 | | 23 | 5 |

| · | | |
|---|--|--|

| Mackenzie County | 4.00 |
|--------------------------|--|
| Annual | 30,409.60 32,281.60 34,132.80 35,98 |
| Hourly | 12.53 |
| | 1.00 2.00 3.00 4.00 5.00 6.00 |
| Annual | 33,572.86 35,498.11 37,423.36 38,920.29 40,477.11 42,00 |
| Hourly | 16.14 17.07 17.99 18.71 19.46 |
| Northern Sunrise County | 00.6 |
| Annual | 16.29 17.59 18.87 20.16 21.37 22.65 |
| Hourly | |
| Red Deer County | 2007. Contract |
| Annual | |
| Town of High Level | 100 100 12.0 |
| Hourly | 16.25 16.72 |
| | 1.00 2.00 3.00 4.00 5.00 6.00 7.00 |
| Hourly | |
| County of Grande Prairie | 2.00 |
| Hourly | 16.85 17.46 18.09 18.74 19.41 20.11 20.83 |
| Mountain View County | 1.00 2.00 3.00 |
| Annuai | 34;286;00 38;095;00 39,238;00 40,415;00 4/1628;00 42,876;00 |
| Hourly | 16.65 17.15 17.66 |
| | 2007 Entry 1000 200 200 200 4.00 |
| Annual | 40,022:00 41,223.00 42,459.00 43,733.00 |
| Hourly | 15.74 |
| County of Lethbridge | 2007 Less than 6 months More than 6 months |
| Hourly | |
| MD of Fairview | 2,000 2+ 4,000 3+ |
| Hourly | 12.10 12.10 12.10 12.10 |
| 3 | 25 3:00 3+ 4:00 4+ 4:00 4:00 4:00 4:00 4:00 4:00 |
| nomi | 12.71 12.00 10.10 |

| | | | - | | | | | | | |
|------------------------------|------|--|------------------|--------|--|-----------------|-----------------|--|------------------|---|
| Mackenzie County | 2006 | | 2 | 2 | | 2 | 9 | | 8 | |
| Annual | 2080 | 42,952 | | 44,762 | 46,093 | ं 48,318 | 50,107 | 51,875 | 53,685 | |
| Hourly | 8 | | 21 | 27 | 77 | 22 | 5 7 | | 97 | |
| Ampila | 2080 | 48.412 | 50.251 | 52.111 | 53.972 | 55.832 | 58.065 | 60.388 | 62 804 | |
| Hourly | | 23 | 24 | | 26 | 27 | 28 | 29 | 30 | |
| Northern Sunrise County | 2006 | | 2 | 3 | | S | 9 | | 8 | 0F6 |
| Annual | 2080 | 50,195 | 52,890 | 55,585 | 58,280 | 60,975 | 63,665 | 66,351 | 69,046 | 71,741 74,436 |
| Red Deer County | 2002 | 2007 Contracted out | | | Course of the co | | | | | |
| Annual | | | | e Ar | | | | | | |
| MD of Big Lakes | 2006 | | 7 | 是要是一个 | * | 9 | 9 | | | |
| Annual | 2080 | 43,706 | 45,527 | 47,424 | 49,400 | 51,458 | 53,603 | | | |
| Hourly | | - 21 | 22 | 23 | 24 | 25 | 26 | | | |
| | 2007 | | 2 | 3 | 7 | 2 | 9 | | | |
| Annual | | 45,891 | 47,804 | 49,796 | 51,870 | 54,031 | 56,283 | | | *** |
| Hourly | | 22 | 23 | 24 | . 25 | . 26 | 27 | | | |
| County of Lethbridge | 2002 | e | More than 6 mths | | | Transfer of the | | | | |
| Hourly | | 63,366 | 66,123 | 69,003 | 72,013 | 75,161 | 78,446 | | | |
| | | | | | | | | | | |
| Town of High Level Hourly | 2006 | 7 | | | . 26 | 5 - 27 | 6 7 28 5 | 7. ====29=== | 30. | |
| | 2007 | | 2 | 3 | - 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 2 | 9 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 8 | |
| Hourly | | 25 | 26 | . 27 | 28 | 29 | 29 | 30 | . 31 | |
| Town of Slave Lake | 2006 | 2006 Probation | | 2 | C | 4 | | 9 | 1 | 8 9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 |
| Annual | 2080 | 52,570 | 54,760 | 56,325 | 57,889 | 59,454 | 61,018 | 62,586 | 64,147 | 65/712 |
| Hourly | | | | | | | | A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR | | |
| | 2002 | 2007 Probation | Te 403 | Z 7 | | 61 227 | C 870 | 64 460 | 66 072 | 67 683 |
| Annual Houriv | | 24, 147 26 | 27 | | 29 | 29 | 30 | 31 | 32 | 33 |
| MD of Fairview | 2006 | | | 7 | .2+ | 3.5 | 34 | 7 | ++ | 5.00 |
| Hourly | | (23 | -24 | | 97. | 07 | 77 | 77 | 07 | |
| | 2007 | 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7 | + + % | , z | 24 | , , | * ** | 4 62 | 4 + 29 | , 08 |
| | | 17 | 3 | | | | | | | |

Grid Comparison Utility Officer (Senior)

| • | | | |
|---|--|--|--|

| Annual | .29,848 14 | 30,722 | -31,616 | 33,405 | 35,173 | 36,982 | 38.792 | 40,560 | | |
|--|---------------------|----------------|---|--|--------------|--------------|----------------------------------|--------------|------------|---------|
| 等以上的公司 (本) 相談 (本) 相談 (本) 本) 本(本) 本(本) 本(本) 本(本) 本(本) 本(本) 本(| | 2 | 15 | 10 | 17 | | 19 | 20 | | |
| | 56. 17. | 2 | 3 | 4 | 2 | 9 | 7 | ю | | |
| | 34,741 17 | 36,601 18 | 38,462 18 | 40,344 19 | 42,204 20 | 43,892 | 45,648 22 | 47,474 | | |
| ourly nnual nnual ourly | | 2 | 2 | 7. | 9 | 9 | | 8 | 6 | 10 |
| ourly nnual nnual ourly | 39,415 | 42,110 | 44,805 | 47,500 | 50,195 | 52,896 | 55,668 | 58,363 | 61,058 | 63,753 |
| nnual Carlos Car | | | | | | | | | | |
| unual Namual | 2007 Contracted out | out | | | | | | | | |
| nnual Hourly | | | | | | | | | | |
| fourly fourly for the fourly for the fourly for the fourly for the fourly for the form for the f | | 2 公 | - C - C - C - C - C - C - C - C - C - C | | 9** | 9 | | | | |
| | 39,543 | 41, 191 | 42,908 | 44,695 | 46,558 | 48,498 | | | | |
| ÑÕ | 6 | 20 | 2 | 21 | 22 | 23 | | | ila Sel | |
| | | 2 | e | 4 | S) | 9 | | | • | 4,50 |
| | 40,203 | 41,885 | 43,630 | 45,448 | 47.342 | 49,314 | | | , | |
| Hourly | 10 | | . 21 | 722 | | 24 | | | | |
| Town of High Level | | ž | . 3 | ************************************** | 9 | 9 | | 8 | | |
| ırly | | 19 | 19 | | 20 | 21 | 21 | 22 | | |
| 20 | | 2 | 8 | 4 | 2 | ဖ | | & | | |
| Hourly See 8.0% | ા 19 | | 20 | . 21 | 21 | 22 | 23 | 23 | | |
| Town of Slave Lake 2006 P | 2006 Probation | | 7 | | 7 | 2 | 9 | | 8 | |
| Annual 2080 | . ==37,939 ± | 39,520 | 40,543 | 41,567 | 42,590 | 43,614 | 44,637 | 45,661 | 46,684 | |
| | | 19 | 19 | 20 | . 20 | 2 | 2 | 22 | | |
| 2007 | 본 : L : | | 7 760 | | 40 000 | 000 | - 4E 078 | 47.020 | 48.08A | |
| Annual | 7.70,85 | 40,700 | 41,000 20 | 44,014 21 | 45,000 21 | 44,524 22 | 10,910 | 7.100 | 23.03 | |
| K K K K K K K K K K K K K K K K K K K | | 6 | 40 | | 5 | 27 | | 8 | 6 | 15 S 10 |
| MD of reace No. 55 | 39 034 | 39 903 | 40.795 | ≂ 41.68 7 | 42,603 | 43,541 | 44,524 | 45,531 | 47,934 | 52,510 |
| | | 7 | 8 | * | ю | 9 | 1 | 8 | o | 10 |
| Hourly 888 | 3 7 7 7 7 1 1 | | 18 | | 19 | 19 | 19 | 20 | 21 | 23 |
| County of Grande Prairie | | 2 | 8 | *** | 2 | 9 | $\mathcal{D}_{\mathbf{L}^{(n)}}$ | | | |
| | 22 | 23 | 24 | 25 | 26 | | 28 | | 5 | |

Grid Comparison Asstrutility officer

Salary and Wage Comparisons

| Staff Renumeration | | |
|--------------------|------|-----------|
| | Sala | ry Actual |
| Actual CAO Salary | | |
| Highest | \$ | 145,725 |
| Lowest | \$ | 63,000 |
| Average | \$ | 99,126 |
| Median | \$. | 95,000 |
| Respondents | | 37 |

| | | | | • | | | | | | |
|--------------------------------|---|---------|------|---------|-------|-------|-----|-------|----------|-----------------|
| | | | lary | | | | age | -! | Added | Contract Yes |
| Position | Mini | imum | Max | imum | מנועו | imum | wax | amum | Duty-Yes | 165 |
| Chief Administrative Officer | | | | | | | | | | |
| Highest | \$ | 144,755 | \$ | 170,000 | | - | | | | |
| Lowest | \$ | 58,800 | \$ | 74,129 | | | | | | |
| Average | \$ | 88,789 | \$ | 105,209 | 1 | | | | * / | |
| Median | \$ | 86,102 | \$ | 101,683 | _ | | | | | |
| Respondents | | 30 | | 28 | | | | | . 6 | 3 |
| | | • | | | | | | | • | |
| A/P Clerk | | | | | _ | | _ | | | |
| Highest | \$ | 44,068 | \$ | 60,623 | \$ | 18.53 | \$ | 20.86 | | |
| Lowest | \$ | 28,000 | \$ | 34,424 | \$ | 13.95 | \$ | 16.70 | . | |
| Average | \$ | 34,207 | \$ | 43,866 | \$ | 16.77 | \$ | 19.57 |] | |
| Median | \$ | 34,069 | \$ | 43,260 | \$ | 16.83 | \$ | 20.22 | 40 | |
| Respondents | | 35 | | 35 | | 5 | | 5 | 18 | |
| Accounting Manager | | | | | | | | | | |
| Highest | \$ | 66,345 | \$ | 90,395 | | | | | | • |
| Lowest | \$ | 35,195 | | 43,045 | | | | | | • |
| Average | \$ | 51,942 | | 66,707 | | | | • | | |
| Median | \$ | 53,284 | \$ | 69,942 | _ | | | | | |
| Respondents | | 14 | | 14 | | | | | 2 | |
| a d d d d d d d D a a mhiomint | | | | | | | | | | |
| Admin Assistant/Receptionist | • | 38,351 | \$ | 51,113 | \$ | 13.95 | \$ | 16.70 | - | |
| Highest | \$ \$ | 22,721 | \$ | 27,300 | | 10.00 | | 12.00 | | |
| Lowest | - \$ | 31,057 | | 39,542 | | 12.04 | | 14.38 | 7 | |
| Average Median | <u> \$ </u> | 31,054 | | 39,544 | | 12.18 | | 14.44 | _ | |
| Respondents | Ψ | 37 | Ψ | 37 | • | . 3 | * | 3 | 12 | |
| Respondents | | 31 | | O1 | | . • | | | | |
| Administrative Assistant | | | | • | | | | | • | |
| Highest | \$ | 47,056 | | 57,772 | | 12.18 | - | 25.99 | | |
| Lowest | \$_ | 23,000 | | 20,000 | | 12.00 | | 17.00 | | |
| Average | \$ | 33,235 | | 42,194 | | 12.09 | | 21.50 | | |
| Median | \$ | 32,925 | \$ | 41,925 | \$ | 12.09 | \$ | 21.50 | | |
| Respondents | | 27 | | 27 | | 2 | | 2 | · 10 | |
| | | | | | | | | | | |

| * | | | |
|---|--|--|--|

| | | Sa | lary | | | W | age | | Added | Contract |
|-----------------------------|----------|------------------|------|------------------|-----|----------------|------|----------------------|-----------------|----------|
| Position | Min | imum | - | imu m | Min | imum | - | imum | Duty-Yes | Yes |
| Agricultural Fieldman | | | | - | | | | | | |
| Highest | \$ | 77,625 | \$ | 81,000 | \$ | 21.61 | . \$ | 27.23 | | |
| Lowest | \$ | 30,000 | \$ | 30,000 | \$ | 21.61 | \$ | 27.23 | • | |
| Average | \$ | 52,963 | \$ | 65,633 | \$ | 21.61 | \$ | 27.23 | j | |
| Median | \$ | 52,614 | \$ | 65,250 | \$ | 21.61 | \$ | 27.23 | | |
| Respondents | | 52 | • | 52 | | . 1 | | 1 | 8 | |
| Assessor | | | | | | | | | | |
| Highest | \$ | 95,850 | \$ | 95,850 | | | | | | |
| Lowest | \$ | 43,391 | \$ | 50,000 | | | | | ٠ | ٠ |
| Average | \$ | 61,280 | \$ | 72,999 |] | | | | | |
| Median | \$ | 58,309 | \$ | 72,616 | | | | | | |
| Respondents | | 28 | | 28 | | • | | | 3 | 12 |
| Assistant CAO | | | | | | | | • | | |
| Highest | \$ | 108,142 | \$ | 110,813 | | | | | | |
| Lowest | \$ | 39,864 | \$ | 60,000 | | | | | | |
| Average | \$ | 69,090 | \$ | 83,577 |] | | | | | |
| Median | \$ | 66,809 | \$ | 79,550 | | | | | | |
| Respondents | | 27 | | 26 | | | | | 10 | |
| Asst P.W. Superintendent | | | | | • | | | | | |
| Highest | \$ | 67,070 | \$ | 93,350 | \$ | 23.53 | \$. | 24.73 | | • |
| Lowest | \$ | 40,000 | \$ | 58,504 | | 23.53 | \$ | 24.73 | | |
| Average | \$ | 53,491 | \$ | 68,736 | \$ | 23.53 | \$ | 24.73 | | |
| Median | \$ | 50,795 | \$ | 66,198 | \$ | 23.53 | \$ | 24.73 | _ | |
| Respondents | · | 24 | | 24 | | 1 | - | 1 | 1 | 4 |
| Assistant Planner | | | | • | | | | | | |
| Highest | \$ | 52,027 | \$ | 64,380 | \$ | 23.49 | \$ | 25.68 | | |
| Lowest | \$ | 25,504 | \$ | 33,277 | \$ | 23.49 | | 25.68 | | |
| Average | \$ | 38,733 | \$ | 50,196 | \$ | 23.49 | | 25.68 |] | |
| Median | \$ | 39,793 | \$ | 49,370 | \$ | 23.49 | \$ | 25.68 | • | |
| Respondents | • | 11 | | 11 | | 1 | | 1 | 2 | 1 |
| Asst. Agricultural Fieldman | - | | | • | | | | | | |
| Highest | \$ | 50,726 | \$ | 64,832 | \$ | 23.53 | | 24.73 | | |
| Lowest | \$ | 30,000 | | 41,613 | | 16.00 | | 16.00 | _ | |
| Average | \$ | 41,660 | | 52,675 | | 19.18 | | 21.02 | | |
| Median | \$ | 41,500 | \$ | 51,836 | \$ | 18.59 | \$ | 20.89 | | • |
| Respondents | e e | 35 | | 35 | | 4 | | 5 | 6 | |
| Buggie Operators | | | | • | | | | | | |
| Highest | \$ | 38,028 | \$ | 51,433 | \$ | 24.25 | \$ | 27.31 | | |
| | \$ | 38,028 | | 51,433 | | 13.46 | | 19.37 | _ | 1.2 |
| Lowest | • | 1 | | | | | | | 7 | |
| Lowest Average | | 38,028 | \$ | 51,433 | \$ | 18.44 | . \$ | 22.22 | | |
| Average Median | \$ \$ | 38,028 38,028 | | 51,433 51,433 | | 18.44 18.49 | | 22.22 22.35 30 | | 1 |



| | | | lary | _ | ٠ | | age | | Added | Contract |
|-------------------------------|--------------|--------|------|---------|-------------|-------|-----|-------|----------|----------|
| Position | Mini | imum | Max | imum | Mir | imum | Ma | ximum | Duty-Yes | Yes |
| Bylaw Enforcement Officer | , | | | | | | | | | |
| Highest | \$ | 51,000 | \$ | 65,160 | \$ | 19.97 | \$ | 24.72 | | • |
| Lowest | . \$ | 35,180 | \$ | 51,000 | \$ | 19.97 | \$ | 24.72 | _ | |
| Average | \$ | 45,073 | | 57,448 | \$ | 19.97 | \$ | 24.72 |] . | |
| Median | \$ | 46,377 | \$ | 56,144 | \$ | 19.97 | \$ | 24.72 | | |
| Respondents | | 7 | | 7 | | 1 | | 1 | 4 | . 1 |
| Crawler Tractor Operators | | | | | | | | | | |
| Highest | \$ | 34,000 | \$ | 50,000 | \$ | 21.40 | \$ | 23.68 | | |
| Lowest | \$ | 34,000 | \$ | 50,000 | \$ | 13.46 | \$ | 18.61 | - | |
| Average | \$ | 34,000 | | 50,000 | \$ | 18.24 | | 21.76 | | |
| Median | \$ | 34,000 | \$ | 50,000 | \$ | 18.25 | \$ | 21.90 | | |
| Respondents | | 1 | | 1 | | 24 | | 26 | | 1 |
| Deputy Fire Chief | | | | | | | | | | .* |
| Highest | \$ | 56,783 | \$ | 73,744 | | | | | | |
| Lowest | \$ | 40,972 | \$ | 52,378 | _ | | | | - | |
| Average | \$ | 47,753 | \$ | 61,504 |] | - | | • | | |
| Median | \$ | 47,102 | \$ | 62,682 | | | | | | |
| Respondents | | 5 | | 5 | | | | | 1 | 1 |
| Development Officer | | • | | | | | | | | |
| Highest | \$ | 70,687 | \$ | 87,523 | \$ | 19.97 | \$ | 24.72 | | |
| Lowest | \$ | 39,682 | | 51,360 | \$ | 19.97 | | 24.72 | - | |
| Average | \$ | 50,018 | | 62,422 | \$ | 19.97 | \$ | 24.72 |] . | |
| Median | \$ | 47,679 | \$ | 60,660 | \$ | 19.97 | \$ | 24.72 | _ | |
| Respondents | | 28 | | 28 | | 1 | | 1 | 5 | 1 |
| Director of Community Service | s | | | | | | | | | |
| Highest | \$ | 74,674 | \$ | 94,517 | | | | | | |
| Lowest | \$ | 42,038 | \$ | 54,135 | | | | | | |
| Average | \$ | 55,540 | | 71,049 | | | | | | |
| Median | \$ | 54,137 | \$ | 70,344 | _ | | | | | |
| Respondents | | 7 | | 7 | | - | | • | 3 | |
| Director of Finance | | | | | | | | | | |
| Highest | \$ | 79,782 | \$ | 103,613 | | | | | | * |
| Lowest | \$ | 35,000 | \$ | 53,200 | | | | | | |
| Average | \$ | 63,209 | | 79,013 | 1 | | | | | |
| Median | \$ | 62,634 | | 78,724 | | , | | | | |
| Respondents | | 38 | | 38 | | | | | 12 | |
| Dir.of Plan & Development | | | | | | | | | | |
| Highest | \$ | 79,782 | \$ | 103,613 | | | | | | |
| Lowest | \$ | 34,790 | \$ | 48,424 | | | | | | • |
| Average | * | 60,094 | \$ | 76,753 | | | | | | |
| Median | \$ | 59,000 | | 75,432 | | | | | | • |
| Respondents | | 23 | • | 23 | | | | | 7 | |
| Lopolicolito | | - | | | | | | | | |

| | | Sa | lary | | | W | age | • | Added | Contract |
|-----------------------------|------|--------|------|---------|-----|-------|-----|-------|----------|----------|
| Position | Mini | imum | | imum | Min | imum | | imum | Duty-Yes | Yes |
| Dir. of Protective Services | | | | | | • | | | | |
| Highest | \$ | 79,782 | \$ | 103,613 | | | | | • | |
| Lowest | \$ | 42,400 | \$ | 44,622 | _ | | | | | |
| Average | \$ | 54,719 | \$ | 68,585 |]. | | | | | |
| Median | \$ | 53,510 | \$ | 68,625 | | | | | | |
| Respondents | | 13 | | 13 | | • | | | 5 | |
| Econ Development/Tourism | | | | | | ٠ | | | | |
| Highest | \$ | 65,723 | \$ | 80,930 | | 18.66 | \$ | 40.00 | | - |
| Lowest | \$ | 42,500 | \$ | 52,996 | \$ | 18.66 | \$ | 21.83 | 7 | |
| Average | \$ | 55,058 | \$ | 69,081 | \$ | 16.66 | \$ | 30.92 |] | |
| Median | \$ | 56,094 | \$ | 72,433 | \$ | 18.66 | \$ | 30.92 | | |
| Respondents | | 11 | | 11 | | 1 | | 2 | 1 | 2 |
| Engineering Technologist | | | | | | | | ٠. | | |
| Highest | \$ | 61,157 | \$ | 76,060 | | | | | | |
| Lowest | \$ | 42,630 | \$ | 54,098 | - | | | | | |
| Average | \$ | 49,838 | \$ | 63,913 |] | | | | | |
| Median | \$ | 50,000 | \$ | 61,639 | | • | | | | _ |
| Respondents | | 12 | | 12 | | | | | 2 | 2 |
| F.C.S.S. Director | | | | | | | | | - | |
| Highest | \$ | 60,815 | \$ | 80,930 | | | | | | |
| Lowest | \$ | 32,044 | \$ | 40,884 | _ | | | | | |
| Average | \$ | 46,743 | \$ | 59,458 | ╛ | | | | | |
| Median | \$ | 45,754 | \$ | 54,138 | | | | | | _ |
| Respondents | | 12 | | 12 | | | | | 1 | 1 |
| FCSS Program Coordinator | | | | | | | | | • | |
| Highest | \$ | 55,635 | \$ | 76,060 | | | | * | • | |
| Lowest | . \$ | 33,123 | \$ | 40,000 | _ | | | | | |
| Average | \$ | 41,913 | \$ | 54,801 | _ | | | | | |
| Median | \$ | 38,707 | \$ | 47,382 | | | | | | |
| Respondents | | 8 | | . 8 | | | | | 1 | 1 |
| Fire Chief | | | | | | | | | | |
| Highest | \$ | 63,242 | \$ | 80,864 | | | | | | |
| Lowest | \$ | 47,768 | \$ | 62,326 | - | | | | | |
| Average | \$ | 55,695 | \$ | 70,188 | _ | | | | | |
| Median | \$ | 54,279 | \$ | 67,340 | | | | | _ | _ |
| Respondents | | 16 | | 16 | | | | | 3 | 2 |
| G.I.S. Technician | | | | | | | | | | , |
| Highest | \$ | 60,857 | \$ | 74,880 | \$ | 22.01 | \$ | 28.82 | | |
| Lowest | \$ | 34,621 | \$ | 38,000 | | 22.01 | \$ | 28.28 | | |
| Average | \$ | 43,680 | \$ | 55,589 | | 22.01 | \$ | 28.05 | | |
| Median | \$ | 40,493 | \$ | 56,541 | \$ | 22.01 | \$ | 28.05 | | |
| Respondents | | 20 | | 20 | | 1 | | 2 | 5 | . T |

| · | | |
|---|--|--|
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| | | | lary | | | | age | | Added | Contract |
|---------------------------|-----------------|--------|------|--------|-----|-------|------------------|-------|----------|----------|
| Position | Min | imum | Max | cimum | Mir | nimum | Ma | ximum | Duty-Yes | Yes |
| Grader Operators | | | | | | | | | | • |
| Highest | \$ | 50,000 | \$ | 63,446 | \$ | 22.00 | \$ | 27.00 | | |
| Lowest | \$ | 34,000 | \$ | 45,260 | \$ | 15.94 | \$ | 19.13 | | |
| Average | \$ | 41,533 | \$ | 51,333 | \$ | 18.54 | \$ | 22.08 | | |
| Median | \$ | 39,857 | \$ | 50,282 | \$ | 18.64 | \$ | 21.70 | | |
| Respondents | | 14 | | 14 | | 35 | | 37 | 2 | |
| Gravel Checker | | | | | | | | | | |
| Highest | | | | | -\$ | 21.98 | \$ | 24.87 | | |
| Lowest | | | | | \$ | 11.50 | \$ | 15.12 | _ | |
| Average | | | | | \$ | 16.47 | \$ | 19.69 |] | |
| Median | | | | | \$ | 16.45 | \$ | 19.44 | _ | |
| Respondents | • | | | | | 18 | | 20 | 2 | |
| Gravel Foreman | | • | | • | | | | | | |
| Highest | \$ | 75,000 | \$ | 85,000 | \$ | 23.53 | \$ | 26.79 | | |
| Lowest | \$ | 36,171 | \$ | 50,731 | \$ | 15.79 | \$ | 19.04 | | |
| Average | \$ | 52,029 | | 64,397 | \$ | 19.80 | \$ | 22.58 |] | |
| Median | \$ | 52,698 | \$ | 64,447 | \$ | 20.04 | \$ | 22,47 | | |
| Respondents | | 11 | | 11 . | | 10 | | 11 | 2 | |
| Gravel Truck Drivers | | | | | | | | | | |
| Highest | \$ | 40,000 | \$ | 63,446 | | 22.00 | \$ | 25.00 | | |
| Lowest | \$ | 32,000 | \$ | 32,000 | \$ | 14.88 | \$ | 18.26 | _ | |
| Average | \$ | 36,932 | \$ | 48,248 | \$ | 18.33 | \$ | 21.56 | | : |
| Median | \$ | 38,295 | \$ | 49,000 | \$ | | \$ | 21.67 | | _ |
| Respondents | | 9 | | 9 | | 32 | | 35 | | 2 |
| H R Coordinator | | | | | | | | | | |
| Highest | \$ | 65,000 | \$ | 80,930 | \$ | 20.36 | | 25.99 | | |
| Lowest | \$ | 39,793 | \$ | 44,806 | \$ | 20.36 | \$ | 25.99 | | |
| Average | \$ | 51,655 | \$ | 63,359 | \$ | 20.36 | \$_ | 25.99 | | |
| Median | . \$ | 52,293 | \$ | 65,478 | \$ | 20.36 | \$ | 25.99 | | |
| Respondents | | 8 | | 8 | | 1 | | 1 | 4 | |
| I.S. Manager | | * . | | | | | | | | |
| Highest | \$ | 56,783 | \$ | 73,744 | | | | | | |
| Lowest | \$ | 33,500 | \$ | 43,500 | | | | | | |
| Average | \$ | 49,357 | \$ | 59,788 | 1 | | | • | | |
| Median | \$ | 48,765 | | 58,000 | | | | | | |
| Respondents | | 15 | • | 15 | | | | | 1 | 2 |
| Janitor/Custodian | | | | | | | | | | |
| Janitor/Custodian Highest | \$. | 28,046 | \$ | 35,616 | \$ | 13.22 | \$ | 16.93 | | |
| Lowest | \$ | 2,100 | \$ | 2,100 | \$ | 12.00 | | 12.00 | | |
| Average | \$ | 18,810 | | 21,240 | \$ | 12.61 | - \$ | 14.47 | 1 | |
| Median | - \$ | 20,000 | | 20,316 | | 12.61 | \$ | 14.47 | | • |
| Respondents | • | 17 | т | 17 | • | 2 | • | 2 | | 16 |
| 1100p011=1110 | | | | | | | | | | |

| · | | |
|---|--|--|
| | | |

| | | _ | _ | | | | | | | |
|---------------------------|------|--------------|------|--------|------|-------|------|-------|--------------|----------|
| | | | lary | • | | | age | .: | Added | Contract |
| Position | Mini | imu m | wax | imum | MIL | imum | ivia | kimum | Duty-Yes | Yes |
| Labourers (ASB) | | | | | | | | | | * . |
| Highest | \$ | 25,000 | \$ | 25,000 | \$ | 18.39 | \$ | 26.21 | | |
| Lowest | \$ | 25,000 | \$ | 25,000 | \$ | 10.00 | \$ | 10.96 | | |
| Average | \$ | 25,000 | | 25,000 | \$ | 14.12 | \$ | 17.86 | | |
| Median | \$ | 25,000 | | 25,000 | \$ | 13.88 | \$ | 17.58 | • | |
| Respondents | | 1 | | 1 | | 34 | | 37 | 4 | |
| Labourers (other) | | | | | | | | | | • |
| Highest | \$ | 31,844 | \$ | 40,310 | \$ | 16.23 | \$ | 26.21 | | |
| Lowest | \$ | 31,844 | | 40,310 | \$ | 9.00 | \$ | 10.77 | • | |
| Average | \$ | 31,844 | | 40,310 | \$ | 12.34 | \$ | 15.53 |] | |
| Median | \$ | 31,844 | | 40,310 | \$ | 12.42 | \$ | 15.09 | • | |
| Respondents | · | 1 | | 1 | | 18 | • | 20 | 1 | |
| Labourers (Public Works) | | | | | | | | | | |
| Highest | \$ | 41,371 | \$ | 52,374 | \$ | 20.95 | \$ | 24.99 | | |
| Lowest | \$ | 25,000 | | 25,000 | | 10.00 | \$ | 10.96 | _ | |
| Average | \$ | 31,050 | | 36,435 | \$ | 13.74 | | 16.76 | | . : |
| Median | \$ | 26,780 | \$ | 31,930 | \$ | 13.39 | \$ | 17.06 | - | |
| Respondents | | 3 | | 3 | | 40 | | 43 | 1 | |
| Landfill Operators | | | | | | | | | | |
| Highest | \$ | 39,664 | \$ | 63,446 | \$ | 19.34 | \$ | 24.39 | | |
| Lowest | \$ | 24,216 | | 31,930 | | 10.00 | \$ | 11.00 | <u>_</u> | |
| Average | \$ | 33,777 | \$ | 44,132 | \$ | 14.07 | \$ | 17.04 |] | |
| Median | \$ | 39,000 | | 39,000 | \$ | 13.78 | \$ | 17.26 | | |
| Respondents | | 5 | | 5 | | 20 | | 22 | - | 3 |
| Light Equipment Operators | | | | • | | | | | | • |
| Highest | \$ | 38,028 | \$ | 51,433 | \$ | 22.24 | \$ | 24.38 | | |
| Lowest | \$ | 34,000 | | 50,000 | \$ | 11.91 | \$ | 17.42 | _ | |
| Average | \$ | 36,014 | | 50,717 | - \$ | 16.31 | | 20.04 | | • |
| Median | \$ | 36,014 | \$ | 50,717 | \$ | 15.96 | \$ | 19.22 | | |
| Respondents | | 2 | | 2 | | 30 | | 31 | | |
| Mechanics | | | | | | | | | | |
| Highest | \$ | 60,000 | \$ | 63,854 | \$ | 27.35 | | 32.63 | | |
| Lowest | \$ | 24,000 | \$ | 45,062 | \$ | 17.12 | | 21.54 | _ | |
| Average | \$ | 45,084 | | 54,557 | | 21.62 | | 25.67 | | |
| Median | \$ | 45,739 | \$ | 55,000 | \$ | 21.85 | \$ | 25.13 | _ | |
| Respondents | | 21 | | 21 | - | 21 | | 23 | 3 | |
| Partsman | | | | | | | | ٠ | | • |
| Highest | \$ | 45,000 | | 55,000 | \$ | 22.01 | | 27.28 | | |
| Lowest | \$ | 29,039 | | 39,951 | | 14.21 | _ | 16.39 | · · | |
| Average | \$ | 35,881 | | 47,139 | _ | 18.75 | | 21.17 | | |
| Median | \$ | 34,965 | \$ | 48,101 | \$ | | \$ | 21.07 | | |
| Respondents | | 11 | | 11 | | 7 | | 9 | 4 | |

| • | | ۰. | lame | | | 18/ | | | Added | Contrac |
|-----------------------------|--------------|------------|-------------|---------|-------|------------|------------|------------|-------------|---------|
| Position | Min | Sa imum | lary Max | cimum | Min | vv imum | age Max | rimum | Duty-Yes | Yes |
| Fosition | 141911 | mium | max | | 10411 | | 10102 | XIIII GIII | Duty-105 | |
| Payroll Clerk | | | | | | | | | | |
| Highest | \$ | 45,028 | | 58,478 | \$ | 20.36 | \$ | 25.99 | | |
| Lowest | \$ | 23,000 | \$ | 27,813 | \$ | 16.83 | \$ | 18.55 | · T | • |
| Average | \$ | 35,876 | | 44,666 | \$ | 18.05 | \$ | 21.80 | 1 | |
| Median | \$ | 35,244 | \$ | 45,835 | \$ | 16.97 | \$ | 20.86 | 24 | |
| Respondents | | 39 | | 39 | | 3 | | 3 | 24 | |
| Planner | | | | | | | | | | |
| Highest | \$ | 58,053 | \$ | 76,394 | \$ | 22.40 | \$ | 24.59 | | |
| Lowest | \$ | 39,682 | \$ | 54,178 | \$ | 22.40 | \$ | 24.59 | _ | |
| Average | \$ | 51,509 | \$ | 67,096 | \$ | 22.40 | | 24.59 |] | • |
| Median | \$ | 52,658 | \$ | 68,093 | \$ | 22.40 | \$ | 24.59 | | |
| Respondents | | 10 | | 10 | | 1 | | 1 | 1 | 4 |
| Public Works Office Staff | | | | | | | | | | |
| Highest | \$ | 47,056 | \$ | 57,772 | \$ | 16.83 | \$ | 20.86 | | |
| Lowest | \$ | 23,000 | \$ | 33,000 | \$ | 9.00 | \$ | 12.00 | | |
| Average | \$ | 33,644 | \$ | 42,341 | \$ | 13.89 | \$ | 17.46 | 7 | |
| Median | <u>\$</u> | 33,658 | \$ | 42,064 | \$ | 15.84 | \$ | 18.49 | _ | |
| Respondents | • | 36 | • | 36 | | 3 | • | 4 | - 6 | |
| | | | | | | | | | | |
| Public Works Superintendent | | | | | | | | | | |
| Highest | \$ | 82,292 | \$ | 103,281 | | | | | | |
| Lowest | \$ | 40,000 | \$ | 57,500 | , | | | | | |
| Average | \$ | 66,461 | \$ | 81,890 | _ | | | | | |
| Median | \$ | 65,673 | \$ | 80,820 | | | | | | |
| Respondents | | 52 | | 52 | | | | | 9 | 4. |
| Records Management Clerk | | | | | | | | | | 4 |
| Highest | \$ | 42,234 | \$ | 51,697 | \$ | 16.49 | \$ | 19.97 | | |
| Lowest | \$ | 23,302 | \$ | 23,302 | \$ | 14.89 | \$ | 18.76 | <u>.</u> | |
| Average | \$ | 33,117 | \$ | 43,398 | \$ | 15.52 | \$ | 19.52 |] | |
| Median | \$ | 33,538 | \$ | 45,475 | \$ | 15.17 | \$ | 19.84 | | |
| Respondents | | 11 | | 11 | | 3 | | 3 | 3 | |
| Road Foreman | | | | | | | | | | ٠ |
| Highest | \$ | 70,000 | \$ | 80,000 | \$ | 27.44 | \$ | 31.16 | | |
| Lowest | \$ | 45,000 | | 54,311 | \$ | 17.00 | | 22.57 | | |
| Average | \$ | 53,047 | | 66,012 | \$ | 22.24 | \$ | 25.81 | 7 | |
| Median | \$ | 53,000 | _ | 65,344 | \$ | 22.23 | \$ | 25.85 | - | |
| Respondents | | 29 | • | 29 | | 12 | | 13 | 2 | |
| 0 | | | | • | | | | | | |
| Secretary to CAO | æ | 54,877 | \$ | 62,929 | \$ | 16.49 | \$ | 19.84 | | |
| Highest | \$ \$ | 29,999 | φ \$ | 37,846 | \$ | 16.49 | | 19.84 | | |
| Lowest | • | 38,569 | | 48,379 | \$ | 16.49 | | 19.84 | - | |
| Average Median | • | 38,131 | <u>Ψ</u> _ | 47,426 | | 16.49 | | 19.84 | | • |
| Respondents | φ | 38 | Ψ | 38 | Ψ | 10.43 | Ψ | 1 | 12 | • |
| Respondents | | Ju | | 50 | | ' | | • | 1 800 | |

| | Salary | | | | Wage | | | | Added | Contract |
|--------------------|----------------|------------------|----------|--------|------|-------|----------|-------|----------|----------|
| Position | Minimum | | | imum | Min | nimum | | cimum | Duty-Yes | Yes |
| Shop Foreman | | | | | | • | * | • | | |
| Highest | \$ | 66,500 | \$ | 80,930 | \$ | 26.20 | \$ | 29.15 | | |
| Lowest | \$ | 41,000 | \$ | 50,694 | \$ | 17.76 | \$ | 19.94 | - | , |
| Average | \$ | 53,112 | - \$ | 64,695 | \$ | 22.20 | \$ | 25.74 | | |
| Median | \$ | 52,718 | \$ | 64,334 | \$ | 22.35 | \$ | 26.24 | | |
| Respondents | | 30 | | 30 | | 6 | | 8 | 5 | |
| Special Constable | | | | | | | | | | |
| Highest | \$ | 55,500 | \$ | 64,447 | \$ | 25.28 | \$ | 25.28 | | |
| Lowest | \$ | 15,000 | \$ | 15,000 | \$ | 25.28 | \$ | 25.28 | _ | |
| Average | \$ | 44,253 | \$ | 55,095 | \$ | 25.28 | \$ | 25.28 | | |
| Median | \$ | 46,620 | \$ | 57,176 | \$ | 25.28 | \$ | 25.28 | | |
| Respondents | | 23 | | 23 | | 1 | • | 1 | 5 | 4 |
| Systems Technician | | | | | | | | | | |
| Highest | \$ | 52,000 | \$ | 62,682 | | | | | | |
| Lowest | \$ | 33,789 | \$ | 43,881 | | | | | • | |
| Average | \$ | 41,750 | \$ | 52,675 | 7 | | | | | |
| Median | \$ | 41,072 | \$ | 50,372 | - | | | | | |
| Respondents | | 9 | | 9 | | | | | 1 | 1 |
| | | | | | | | | | • | |
| Tax Roll Clerk | • | 40.000 | . 🛧 | 60,623 | \$ | 20.36 | • | 25.99 | | |
| Highest | \$ | 42,000 | \$ \$ | 36,372 | | 16.83 | \$ \$ | 18.84 | | |
| Lowest | <u>\$</u> | 28,059 35,985 | \$ | 45,641 | \$ | 18.14 | \$ | 21.90 | 1 | |
| Average Median | \$ | 35,965 | | 45,467 | | 17.24 | <u> </u> | 20.86 | J . | |
| Respondents | Ф | 43 | .Ψ | 43,407 | Ψ | 3 | Ψ | 3 | 18 | |
| Respondents | | 40 | | 40 | | J | | Ŭ | 10 | |
| Utilities Officer | | · | | | _ | | _ | | • | |
| Highest | \$ | 60,815 | \$ | 80,930 | | 27.44 | \$ | 21.16 | | |
| Lowest | \$ | 35,244 | \$ | 41,404 | | 19.67 | \$ | 21.85 | 7 | |
| Average | \$ | 45,268 | \$ | 58,329 | \$ | 22.17 | \$ | 26.76 | J | |
| Median | \$ | 45,028 | \$ | 57,772 | \$ | 21.35 | \$ | 27.23 | - | |
| Respondents | | 23 | | 23 | | 6 | | 5 | 5 | |
| Welders | | | | | | | | | | |
| Highest | \$ | 60,000 | \$ | 63,854 | \$ | 27.35 | | 32.63 | | |
| Lowest | \$ | 43,000 | \$ | 46,103 | \$ | 19.26 | | 21.54 | _ | |
| Average | \$ | 47,792 | \$ | 55,396 | | 22.28 | | 25.30 |] | |
| Median | \$ | 46,784 | \$ | 54,860 | \$ | 21.87 | \$ | 24.99 | | , |
| Respondents | | 8 | | 8 | | 12 | | 14 | 1 | 1 |
| Yardman (ASB) | | | | | | | | | | |
| Highest | \$ | 43,000 | \$ | 46,000 | \$ | 19.09 | \$ | 21.21 | | |
| Lowest | \$ | 32,000 | \$ | 32,000 | | 9.00 | \$ | 12.00 | _ | |
| Average | \$ | 37,500 | \$ | 39,000 | | 14.55 | \$ | 17.79 | | |
| Median | \$ | 37,500 | | 39,000 | | 15.15 | \$ | 18.24 | | |
| Respondents | | 2 | | 2 | | 8 | | 8 | | |
| • | | | | | | | | | | |

| | | Sa | lary | | | w | | Added | |
|-----------------------------|-------|--------|------|--------|-----|-------|--------|-------|----------|
| Position | М | inimum | Max | imum 🤺 | Min | imum | Maximu | ım | Duty-Yes |
| • | | | | | | | | | |
| Others | - | | | | | • | | | |
| Assistant Assessor | | | | | | | | | |
| Highest | t \$ | 39,500 | \$ | 49,980 | | | | | |
| Lowest | | | \$ | 48,737 | | | | | |
| Average | | 39,246 | | 49,359 | 1 | | | | - |
| Median | | 39,246 | | 49,359 | | | | | • |
| Respondents | • | 2 | | 2 | | ٠ | | | |
| AESA Specialists | | | | | | | | | |
| Highest | : \$ | 51,094 | . \$ | 66,286 | | | | | |
| Lowest | | | \$ | 43,519 | | | | | |
| Average | | | \$ | 52,223 | 1 | | | | |
| Median | | | \$ | 49,537 | 4 | | | | |
| Respondents | , | 5 | | 5 | | • | | | |
| Senior Utility Opt / Super. | | | | | | | | | • |
| Highest | : \$ | 54,990 | \$ | 73,320 | | | | | |
| Lowest | | | \$ | 58,696 | | | | | |
| Average | | 49,810 | \$ | 64,516 | 1 | | | | |
| Median | | | \$ | 64,732 | | | | | |
| Respondents | | 6 | • | 6 | | | | | - |
| Weed Inspectors | | | | | | | | | • |
| Highest | :: \$ | 33,852 | \$ | 41,266 | \$ | 18.50 | \$ 20. | .32 | |
| Lowest | | | \$ | 41,266 | \$ | 14.00 | | .27 | 4 |
| Average | | | \$ | 41,266 | \$ | 15.85 | | 47 | |
| Median | | 33,852 | \$ | 41,266 | \$ | 15.46 | | 64 | |
| Respondents | | . 1 | | 1 | • | 4 | 4 | | |

Contract Yes



Hours of Work, Benefits and Miscellaneous Information

| Length of Work Week | | w | ork Week Ho | ure | |
|--------------------------|---------|-----------|--------------|------------|-------------|
| Position | Maximum | Minimum | Average | Median | Respondents |
| Management | 50.00 | 35.00 | 37.00 | 36.25 | 53 |
| Clerical / Technical | 40.00 | 35.00 | 36.25 | 36.25 | 53 |
| Public Works (summer) | 55.00 | 38.00 | 44.75 | 44.00 | 53 |
| Public Works (winter) | 50.00 | 38.00 | 41.00 | 40.00 | 53 |
| ASB Staff | 50.00 | 38.00 | 40.80 | 40.00 | 53 |
| | | | | | |
| <u>Vacation</u> | | | | * . | |
| | | | Vacation Day | | |
| Years of Employment | Maximum | Minimum | Average | Median | Respondents |
| After 1 year | 15 | 5 | 11.79 | 10 | 53 |
| After 2 years | 16 | 10 | 13.38 | 15 | 53 |
| After 3 years | 17 | 10 | 14.7 | 15 | 53 |
| After 8 years | 23 | 15 | 18.08 | 20 | 53 |
| After 10 years | 25 | 15 | 20.51 | 20 | 53 |
| After 15 years | 30 | 15 | 22.34 | 20 | 53 |
| After 16 years | 30 | 20 | 23.02 | 25 | 53 |
| After 20 years | 30 | 20 | 24.85 | 25 | 53 |
| | | | | _ | |
| Fundamental | | | | | |
| Employee Benefits | | Municipal | Share of Pre | miume (%) | |
| Town of Donofit | Maximum | Minimum | Average | Median | Respondents |
| Type of Benefit | Maximum | minimum | Avelage | modium | respondents |
| Extended Health Care | 100.00% | 50.00% | 80.00% | 80.00% | 50 |
| Alberta Health Care | 100.00% | 0.00% | 72.00% | 80.00% | 50 |
| Group Life Insurance | 100.00% | 0.00% | 70.00% | 80.00% | 51 |
| Dependent Life Insurance | 100.00% | 0.00% | 45.50% | 50.00% | 40 |
| Income Replacement | 100.00% | 0.00% | 67.00% | 71.00% | 16 |
| Vision Care | 100.00% | 0.00% | 78.75% | 80.00% | 28 |
| Dental Care | 100.00% | 50.00% | 81.30% | 80.00% | 51 |
| Long Term Disability | 100.00% | 0.00% | 59.40% | 75.00% | 49 |
| Accidental Death | 100.00% | 0.00% | 75.00% | 80.00% | 49 |
| | | | | | |
| | | Municipal | Share of Pre | emiums (%) | |
| Other Benefits | Maximum | Minimum | Average | Median | Respondents |
| EAP, EFAP, EFAS | 100.00% | 80.00% | 93.00% | 100.00% | 5 |
| Health Spending Account | 100.00% | 100.00% | 100.00% | 100.00% | 3 |
| House opening / woods | | | | - | |



Waiting Period to Qulaify for Benefits

Respondents

| | | | ting Time in | | |
|--|------------|----------------------|-----------------|----------------|-------------|
| Waiting Time | Maximum | Minimum | Average | Median | Respondents |
| Excluding Dental (1 year waiting) | 180 | 0 | 68.37 | 90 | 43 |
| Including Dental | 365 | 0 | 81.56 | 90 | 45 |
| | | | | | |
| Local Authorities Pension P | <u>lan</u> | | | | |
| Municipalities Offering LAPP | | 'Yes' to Offering | Another Plan | No Response | Total |
| Respondents | | 50 | 2 | . 1 | 53 |
| Are All Employees Eligible? | | 'Yes' | 'No' | No Response | Total |
| Respondents | • | 11 | 39 | - | 50 |
| | | | | No | |
| Who is Eligible? | | 'Yes' | 'No' | Response | Total |
| Full-Time Permanent ? Part-Time Permanent ? | | 44 14 | 24 | 9 15 | 53 53 |
| AUMA Apex Supplementary | Pension Pl | an | | | |
| Municipalities Offering Apex Supplementary Pension Plan | | 'Yes' | 'No' | No Response | Total |
| Respondents | | 7 | 45 | 1 | 53 |
| Municipalities Offering Apex Plus Supplementary Pension | | 'Yes' | 'No' | No Response | Total |

CASUAL LABOURER - LEVEL 1

| EMPLOYER UNION ST | □ C # | | 2006 | | | 2007 | | | 2008 | |
|---|--------------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| _ | STEPS | START | END | % from prev. yr | START | GNE | % from prev. yr | START | GNE | % from prev. yr |
| Ponoka, Town of AUPE | 9 | \$8.64 | \$10.01 | 3.0% | \$8.90 | | 3.0% | ł | 1 | ; |
| Edson, Town of (Student General) CUPE | ~ | \$12.50 | \$12.50 | 5.0% | \$13.13 | \$13.13 | 2.0% | \$13.78 | \$13.78 | 2.0% |
| Spirit River, M.D. of CUPE | က | \$11.48 | \$12.33 | ı | \$11.88 | | 3.5% | \$12.30 | \$13.21 | 3.5% |
| Taber, Town of (Casual Level I/II) CUPE | 2 | \$9.97 | \$10.75 | 1 | \$10.30 | | 3.3% | \$10.63 | \$11.46 | 3.2% |
| Wainwright, Town of CUPE | 1 | \$14.84 | \$14.84 | • | \$15.43 | | 4.0% | \$16.05 | \$16.05 | 4.0% |
| | | | | | | | | | | |
| AVERAGE | | \$9.49 | \$12.09 | 4.0% | \$11.93 | \$12.55 | 3.8% | \$13.19 | \$13.63 | 4.0% |

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CASUAL LABOURER - LEVEL 2

| | | # 0.1 | | 2006 | | | 2007 | | | 2008 | |
|--------------------------------------|-------|-------|---------|---------|---------------|---------|---------|----------|---------|---------|----------|
| EMPLOYER | NOINO | STEPS | START | END | weight weight | START | UNE | % from | START | CN | % from |
| | | | V |) :- | prev. yr | | | prev. yr | |) | prev. yr |
| Ponoka, Town of | AUPE | 9 | \$11.04 | \$12.78 | 3.0% | \$11.37 | \$13.17 | 3.0% | 1 | ŀ | 1 |
| Edson, Town of | CUPE | 3 | \$14.70 | \$17.14 | 2.0% | \$15.44 | \$17.99 | 2.0% | \$16.21 | \$18.89 | 5.0% |
| Lethbridge, City of | CUPE | 1 | \$17.32 | \$17.32 | 1 | \$17.98 | \$17.98 | 3.8% | \$18.69 | \$18.69 | 4.0% |
| Lethbridge, County of | CUPE | l | \$10.96 | \$10.96 | 4.5% | \$11.46 | \$11.46 | 4.6% | | 1 | 1 |
| Spirit River, M.D. of | CUPE | 3 | \$13.92 | \$14.79 | ; | \$14.41 | \$15.31 | 3.5% | \$14.91 | \$15.84 | 3.5% |
| Taber, Town of (Casual Level III/IV) | CUPE | 2 | \$11.52 | \$12.30 | | \$11.90 | \$12.70 | 3.3% | \$12.28 | \$13.11 | 3.2% |
| Three Hills, Town of | CUPE | 9 | \$11.16 | \$12.83 | l i | \$11.61 | \$13.34 | 4.0% | \$11.96 | \$13.74 | 3.0% |
| Wainwright, Town of | CUPE | 1 | \$17.28 | \$17.28 | 1 | \$17.97 | \$17.97 | 4.0% | \$18.69 | \$18.69 | 4.0% |
| | | | | | | | | | | | |
| AVERAGE | | | \$13.49 | \$14.43 | 4.2% | \$14.02 | \$14.99 | 3.9% | \$15.46 | \$16.49 | 3.8% |

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AQUAPLEX CASHIER

| | | 110 | | 2006 | | | 2007 | | | 2008 | |
|--|-------|-------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. vr |
| Ponoka, Town of | AUPE | 9 | \$9.07 | \$10.52 | 3.0% | \$9.34 | \$10.83 | 3.0% | 1 | 1 | 1 |
| Brooks, City of (Clerk 1) | CUPE | 9 | \$14.63 | \$16.96 | | \$15.00 | \$17.38 | 2.5% | \$15.37 | \$17.82 | 2.5% |
| Edson, Town of (Concession Attendant) | CUPE | 2 | \$10.00 | \$10.70 | 2.0% | \$10.50 | \$11.24 | 2.0% | \$11.03 | \$11.80 | 5.0% |
| Lethbridge, City of (Concession Operator I/II) | CUPE | 2 | \$16.36 | \$19.46 | ı | \$18.45 | \$21.33 | %9.6 | \$20.60 | \$23.27 | 9.1% |
| Stettler, Town of (Recreation – Casual) | CUPE | 4 | \$12.52 | \$16.23 | 1 | \$12.96 | \$16.80 | 3.5% | \$13.41 | \$17.39 | 3.5% |
| Taber, Town of (Recreation Cashier) | CUPE | - | \$11.41 | \$11.41 | - | \$11.78 | \$11.78 | 3.2% | \$12.16 | \$12.16 | 3.2% |
| Wainwright, Town of | CUPE | Į. | \$9.84 | \$9.84 | 1 | \$10.23 | \$10.23 | 4.0% | \$10.64 | \$10.64 | 4.0% |
| AVERAGE | | | \$10.55 | \$13.59 | 4.0% | \$12.61 | \$14.23 | 4.4% | \$13.87 | \$15.51 | 4.6% |

AQUAPLEX OPERATOR

| | | # C | | 2006 | | | 2007 | | | 2008 | |
|---------------------------------------|-------|-------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$17.10 | \$19.83 | 3.0% | \$17.61 | \$20.43 | 3.0% | 1 | | - |
| Brooks, City of (Program Coordinator) | CUPE | 8 | \$16.58 | \$18.28 | - | \$16.99 | \$18.74 | 2.5% | \$17.42 | \$19.21 | 2.5% |
| Edson, Town of (Pool Programmer) | CUPE | 4 | \$18.61 | \$21.65 | 2.0% | \$19.54 | \$22.73 | 2.0% | \$20.51 | \$23.87 | 2.0% |
| Lethbridge, City of | CUPE | ļ | \$23.50 | \$23.50 | - | \$25.82 | \$25.82 | %6'6 | \$28.24 | \$28.24 | 9.4% |
| (Concession Coordinator) | | | | | | | | - | | | |
| Lethbridge, City of | CUPE | 1 | \$21.84 | \$21.84 | ar is | \$24.02 | \$24.02 | 10.0% | \$26.27 | \$26.27 | 9.4% |
| (Arena Rec Operator) | | . ' | | | | | | | | . : | |
| Stettler, Town of | CUPE | 4 | \$15.40 | \$18.37 | - | \$15.94 | \$19.01 | 3.5% | \$16.50 | \$19.68 | 3.5% |
| (Recreation – Qualified) | | | , | | | , | | | | | |
| Taber, Town of | CUPE | 1 | \$17.85 | \$17.85 | | \$18.43 | \$18.43 | 3.2% | \$19.03 | \$19.03 | 3.3% |
| (Programmer/Operator) | | | | | | | | | | | |
| Three Hills, Town of (Parks & Rec | CUPE | 9 | \$15.13 | \$17.43 | 1 | \$15.74 | \$18.13 | 4.0% | \$16.21 | \$18.67 | 3.0% |
| Maintenance Operator I) | • | | | | | | | | | | |
| Wainwright, Town of | CUPE | 1 | \$21.23 | \$21.23 | 1 | \$22.08 | \$22.08 | 4.0% | \$22.97 | \$22.97 | 4.0% |
| (Level VII Asst. Pool Supervisor) | | | | - | | | - | | | | |
| | | | | | | | | | | | |
| AVERAGE | | | \$18.58 | \$20.00 | 4.0% | \$19.57 | \$21.04 | 2.0% | \$20.89 | \$22.24 | 2.0% |
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RINK ATTENDANT

| | | # | | 2006 | | | 2007 | | | 2008 | |
|-------------------------------------|-------|--------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | GNE | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$9.07 | \$10.52 | 3.0% | \$9.34 | \$10.83 | 3.0% | | ; | |
| Edson, Town of | CUPE | 2 | \$10.00 | \$10.70 | 2.0% | \$10.50 | \$11.24 | 2.0% | \$11.03 | \$11.80 | 5.0% |
| (Concession Attendant) | | - - | | | | | | | | | |
| Lethbridge, City of | CUPE | 2 | \$16.36 | \$19.46 | ı | \$18.45 | \$21.33 | 10.0% | \$20.60 | \$23.27 | 9.1% |
| (Concession Operator I/II) | | | | | | | | | | | |
| Stettler, Town of | CUPE | 4 | \$12.52 | \$16.23 | - | \$12.96 | \$16.80 | 3.5% | \$13.41 | \$17.39 | 3.5% |
| (Recreation – Casual) | | | | | | | • | | | | |
| Taber, Town of (Recreation Cashier) | CUPE | - | \$11.41 | \$11.41 | 1 | \$11.78 | \$11.78 | 3.2% | \$12.16 | \$12.16 | 3.2% |
| Wainwright, Town of | CUPE | - | \$8.78 | \$8.78 | 1 | \$9.13 | \$9.13 | 4.0% | \$9.50 | \$9.50 | 4.0% |
| (Rink Patroller) | | | | | | | | | | | |
| | | | | | | | | | | | |
| AVERAGE | | | \$11.36 | \$12.85 | 4.0% | \$12.03 | \$13.52 | 4.8% | \$13.34 | \$14.82 | 2.0% |
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LIFEGUARD

| | | # 1 | | 2006 | | | 2007 | | | 2008 | |
|------------------------------------|-------|--------|---------|---------|----------|---------|---------|----------|---------|---------|----------|
| EMPLOYER | NOINO | * OF | START | CNE | шол % | START | END | % from | START | CNE | % from |
| | | | | | prev. yr | | | prev. yr | ~ | | prev. yr |
| Ponoka, Town of (3 Classes) | AUPE | 9 | \$9.52 | \$12.18 | | \$9.80 | \$12.55 | 3.0% | 1 | • | 1 |
| Edson, Town of (Junior Lifeguard) | CUPE | 2 | \$12.00 | \$13.44 | 2.0% | \$12.60 | \$14.11 | %0′9 | \$13.23 | \$14.82 | 2.0% |
| Pincher Creek, Town of (2 Classes) | CUPE | 4 | 82.89 | \$11.59 | | \$8.15 | \$11.97 | 3.3% | ŀ | - | ŀ |
| Taber, Town of | CUPE | - | \$13.48 | \$13.48 | 1 | \$13.92 | \$13.92 | 3.3% | \$14.38 | \$14.38 | 3.3% |
| (Lifeguard/Instructor I) | | | | | | | | | , | | ; |
| Wainwright, Town of (5 Classes) | CUPE | 1 | \$10.09 | \$16.67 | 1 | \$10.49 | \$17.34 | 4.0% | \$10.91 | \$18.03 | 4.0% |
| | | • | | | | | | | | | |
| AVERAGE | | | \$10.60 | \$13.47 | 3.3% | \$10.99 | \$13.98 | 3.7% | \$12.84 | \$15.74 | 4.1% |
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HEAD GUARD

| | | | | 2006 | | | 2007 | | | 2008 | |
|------------------------------------|-------|-----------|---------|---------|-----------------|---------|---------|--------------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | GNB | % from prev. yr |
| Ponoka, Town of (2 Classes) | AUPE | ဖ | \$14.07 | \$17.13 | 3.0% | \$14.49 | \$17.65 | 3.0% | 1 | 1 | ! |
| Brooks, City of | CUPE | ന | \$14.63 | \$17.79 | ŀ | \$15.00 | \$18.23 | 2.5% | \$15.37 | \$18.69 | 2.5% |
| (Pool Shift Supervisor, 2 Classes) | | | | | | | | | | | |
| Brooks, City of | CUPE | စ | \$20.94 | \$24.29 | - | \$21.47 | \$24.90 | 2.5% | \$22.00 | \$25.52 | 2.5% |
| (Aquatic Supervisor) | | | | | | | | | | | |
| Edson, Town of (Senior Lifeguard) | CUPE | 4 | \$14.70 | \$18.13 | 2.0% | \$15.44 | \$19.04 | 2.0% | \$16.21 | \$19.99 | 2.0% |
| Pincher Creek, Town of | CUPE | က | \$14.75 | \$16.85 | 2.0% | \$15.23 | \$17.40 | 3.3% | 1 | ŀ | - |
| (Pool Assistant Supervisor) | | | | | | | | | | | |
| Taber, Town of | CUPE | - | \$13.66 | \$13.66 | | \$14.10 | \$14.10 | 3.2% | \$14.56 | \$14.56 | 3.3% |
| (Lifeguard/Instructor II) | | | | | | | | | | | |
| Wainwright, Town of | CUPE | 1 | \$19.52 | \$19.52 | 1 | \$20.30 | \$20.30 | 4.0% | \$21.11 | \$21.11 | 4.0% |
| | | | | | | | | | | | |
| AVERAGE | | | \$16.04 | \$18.20 | 3.3% | \$16.58 | \$18.80 | 3.4% | \$17.85 | \$19.97 | 3.5% |
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{27/11/2006,E0540397.DOC;1}

INSTRUCTOR (POOL)

| | | # | | 2006 | | | 2007 | | | 2008 | |
|------------------------------------|-------|-------|---------|--------------------------|-----------------|---------------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$12.16 | \$14.10 | 3.0% | \$12.52 | \$14.52 | 3.0% | 1 | - | |
| Brooks, City of | CUPE | 3 | \$14.63 | \$17.79 | ı | \$15.00 | \$18.23 | 2.5% | \$15.37 | \$18.69 | 2.5% |
| (Pool Shift Supervisor, 2 Classes) | | | | | | - | | | | • | |
| Taber, Town of (2 Classes) | CUPE | 1 | \$13.48 | \$13.66 | 1 | \$13.92 | \$14.10 | 3.2% | , | 1 | 3.3% |
| Wainwright, Town of | CUPE | - | \$10.09 | \$10.98 | - | \$10.49 | \$11.42 | | \$10.91 | \$11.88 | 4.0% |
| (Junior Lifeguard, Levels I/II) | | | | | | | | | • | | |
| | | | | | | | | | | | |
| AVERAGE | | | \$12.59 | \$12.59 \$14.13 3.0% | | \$12.98 | \$14.57 | 3.2% | \$13.55 | \$15.04 | 3.3% |
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LANDFILL ATTENDANT

| | | 1 | | 2006 | | | 2002 | | | 2008 | |
|------------------------------|-------|--------|---------|-----------------|----------|-----------------|---------|----------|---------|------------------|----------|
| EMPLOYER | NOINO | STEPS | START | CN | w from | START | GNE | % from | START | I C C C | % from |
| | | j j | | | prev. yr | | | prev. yr | | i | prev. yr |
| Ponoka, Town of (2 Classes) | AUPE | 9 | \$12.77 | \$15.54 | 3.0% | \$13.15 | | 3.0% | 1 | 1 | |
| Brooks, City of (Clerk 1) | CUPE | 9 | \$14.63 | \$16.96 | | \$15.00 | | 2.5% | \$15.37 | \$17.82 | 2.5% |
| Edson, Town of | CUPE | ო | \$15.14 | \$17.50 | 2.0% | \$15.90 | \$18.38 | 2.0% | \$16.69 | \$19.30 | 5.0% |
| Three Hills, Town of | CUPE | ဖ | \$13.00 | _ | ı | \$13.52 | _ | 4.0% | \$13.93 | \$16.03 | 3.0% |
| (Waste Management Attendant) | | | | | | | | | | | |
| | | | | | | | | | | | |
| AVERAGE | | | \$13.89 | \$13.89 \$16.24 | 4.0% | \$14.39 \$16.83 | \$16.83 | 3.6% | \$15.33 | \$17.72 | 3.5% |
| | | | | | | | | | | | |

ACCOUNTING / SECRETARIAL CLERK

| | | # OF | | 2006 | | | 2007 | | | 2008 | |
|--|-------|-------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of (2 Classes) | AUPE | 9 | \$14.07 | \$17.13 | 3.0% | \$14.49 | \$17.65 | %0°E | | | - |
| Brooks, City of (Clerk 3) | CUPE | 9 | \$15.53 | \$17.99 | - | \$15.91 | \$18.44 | 2.5% | \$16.31 | \$18.90 | 2.5% |
| Pincher Creek, Town of (All Administrative Assistants) | CUPE | ស | \$14.80 | \$18.03 | 2.0% | \$15.28 | \$18.62 | 3.3% | 1 | 1 | |
| Spirit River, M.D. of (Municipal Clerk) | CUPE | က | \$16.63 | \$17.27 | ı | \$16.90 | \$17.87 | 3.5% | \$17.49 | \$18.50 | 3.5% |
| Taber, Town of (Clerk Tvoist – 3 Classes) | CUPE | - | \$17.29 | \$18.47 | 1 | \$17.86 | \$19.07 | 3.2% | \$18.44 | \$19.69 | 3.3% |
| Three Hills, Town of (Administrative Clerk II) | CUPE | မ | \$14.57 | \$16.75 | 1 | \$15.15 | \$17.42 | 4.0% | \$15.60 | \$17.94 | 3.0% |
| *************************************** | | | 64E 40 | | 2 60/ | 645 04 | 640 40 | 2 20/ | £1£ 0£ | £48 76 | 3.1% |
| AVEKAGE | | | \$13.40 | 00.71¢ | 7.0% | 40.014 | | 0.0.0 | 0.00 | 27.0 | 2/ |



ACCOUNTING CLERK

| | | 10 # | | 2006 | | | 2007 | | | 2008 | |
|--------------------------------------|-------|---------------|---------|---------|-----------------|---------|---------|--------------------|---------|---------|-----------------|
| EMPLOYER | NOINO | # OF STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$17.10 | \$19.83 | 3.0% | \$17.61 | \$20.43 | 3.0% | ! | : | - |
| Brooks, City of (Clerk 5) | CUPE | 9 | \$16.86 | \$19.54 | 1 | \$17.28 | \$20.03 | 2.5% | \$17.71 | \$20.53 | 2.5% |
| Edson, Town of (Accounting Clerk) | CUPE | 4 | \$17.37 | \$21.38 | 2.0% | \$18.24 | \$22.45 | 2.0% | \$19.15 | \$23.57 | 2.0% |
| Lethbridge, City of | CUPE | _ | \$19.38 | \$21.71 | 1 | \$20.21 | \$23.33 | 4.3% - | \$21.11 | \$25.02 | 4.5% - |
| (Account Clerk, 3 Classes - | | | | | | ÷ | | 7.5% | | | 7.2% |
| Excluding Account Clerk IV (Assess)) | | | | | | | | | | | |
| Spirit River, M.D. of | CUPE | 3 | \$16.63 | \$17.27 | 1 | \$16.90 | 28.71\$ | 3.5% | \$17.49 | \$18.50 | 3.5% |
| (Municipal Clerk) | | | | | | | | | | | |
| Taber, Town of | CUPE | - | \$17.29 | \$18.47 | I | \$17.86 | \$19.07 | 3.2% | \$18.44 | \$19.69 | 3.3% |
| (Clerk Typist – 3 Classes) | | | | | | | | | | | |
| Three Hills, Town of | CUPE | 9 | \$14.57 | \$16.75 | 1 | \$15.15 | \$17.42 | 4.0% | \$15.60 | \$17.94 | 3.0% |
| (Administrative Clerk II) | | | | | | | - | | | | |
| | , | | | | | | | | | | |
| AVERAGE | | | \$17.03 | \$19.28 | 4.0% | \$17.61 | \$20.09 | 3.6% - | \$18.25 | \$20.88 | 3.6%- 4.1% |
| | | | | | | | | | | | |

{27/11/2006,E0540397.DOC,1}

POLICE CLERK

| | | # 0 | | 2006 | | | 2007 | | | 2008 | |
|--|-------|------|---------|---------|----------------------|---------|---------|----------|---------|---------|----------|
| EMPLOYER | NOINO | * OF | TAATS | UNE | moıj % | START | END | шол % | START | CINE | % from |
| | | j | | | prev. yr | | | prev. yr | | | prev. yr |
| Ponoka, Town of | AUPE | 9 | \$16.30 | \$18.89 | 3.5% | \$16.79 | \$19.46 | 3.0% | | | |
| Brooks, City of (Clerk 3/4, 2 Classes) | CUPE | 9 | \$15.53 | | + | \$15.91 | \$18.96 | 2.5% | \$16.31 | \$19.44 | 2.5% |
| Edson, Town of (Police Support Staff) | CUPE | 5 | \$17.15 | \$22.05 | %0.3 | \$18.00 | \$23.15 | 2.0% | \$18.90 | \$24.31 | |
| Lethbridge, City of | CUPE | • | \$20.21 | \$20.21 | I | \$21.15 | \$21.15 | 4.7% | \$22.17 | \$22.17 | 4.8% |
| (Police Comm Clerk) | | | | | | | | | | | |
| AVERAGE | | | \$17.30 | \$19.91 | \$19.91 4.3% \$17.96 | | \$20.68 | 3.8% | \$19.13 | \$21.97 | 4.1% |

| \$15.52 \$\frac{5}{5}\$ \$\frac{5} | END \$17.99 \$17.99 \$19.69 \$20.57 | % from prev. yr 3.0% | START \$15.98 | END | % from | START | END | % from |
|--|---|---|--|--|---|--|---|--|
| | 17.99 17.99 19.69 20.57 | 3.0% | \$15.98 | | ביייי | | | . √ |
| | 17.99 19.69 20.57 | 2.0% | | \$18.53 | 3.0% | 1 | 1 | 1 |
| | 19.69 20.57 | 2.0% | \$15.91 | \$18.44 | 2.5% | \$16.31 | \$18.90 | 2.5% |
| | 20.57 | | \$17.54 | \$20.67 | 5.0% | \$18.42 | \$21.71 | 2.0% |
| | 20.57 | | | | | | | |
| | 25.76 | 1 | \$18.44 | \$21.89 | 3.7% - | \$19.15 | \$23.27 | 3.9% - |
| | 25.76 | | | - | 6.4% | | | 6.3% |
| - | , | 1 | \$19.97 | \$25.76 | - %0.0 | \$21.11 | \$25.76 | - %0.0 |
| _ | | | | | 5.7% | | | 5.7% |
| | \$18.03 | 2.0% | \$15.28 | \$18.62 | 3.3% | 1 | ŀ | 1 |
| | | | | | | - | | |
| \$11.48 | 12.33 | 1 | \$11.88 | \$12.76 | 3.5% | \$12.30 | \$13.21 | 3.5% |
| | | | | | | | | |
| \$17.29 | 18.47 | 1 | \$17.86 | \$19.07 | 3.2% | \$18.44 | \$19.69 | 3.3% |
| 1 | | | | | | | | |
| \$12.93 \$ | 14.84 | ŀ | \$13.45 | \$15.43 | 4.0% | \$13.85 | \$15.89 | 3.0% |
| | | | | | | | | |
| \$14.50 \$ | 18.74 | i | \$15.08 | \$19.49 | 4.0% | \$15.68 | \$20.26 | 4.0% |
| | | | | | - | | | |
| 4 | | | | | | | | |
| \$15.55 \$ | 18.44 | 3.3% | \$16.14 | \$19.07 | 3.2% | \$16.91 | \$19.84 | 3.2% |
| 1649 1649 1649 1649 | | \$11.48 \$12.33 \$17.29 \$18.47 \$12.93 \$14.84 \$14.50 \$18.74 \$15.55 \$18.44 | \$12.33 \$18.47 \$14.84 \$18.74 \$18.44 3. | \$12.33 \$18.47 \$14.84 \$18.74 \$18.44 3.3% | \$12.33 \$11.88 \$18.47 \$17.86 \$14.84 \$13.45 \$18.74 \$15.08 \$18.74 \$15.08 | \$12.33 \$11.88 \$12.76 \$18.47 \$17.86 \$19.07 \$14.84 \$13.45 \$15.43 \$18.74 \$15.08 \$19.49 \$18.44 3.3% \$16.14 \$19.07 | \$12.33 \$11.88 \$12.76 3.5% \$18.47 \$17.86 \$19.07 3.2% \$18.74 \$15.08 4.0% \$18.74 \$15.08 \$19.49 4.0% \$18.44 3.3% \$16.14 \$19.07 3.2% | \$12.33 - \$11.88 \$12.76 3.5% \$12.30 \$18.47 - \$17.86 \$19.07 3.2% \$18.44 \$14.84 - \$13.45 \$15.43 4.0% \$13.85 \$18.74 - \$15.08 \$19.49 4.0% \$15.68 \$18.74 - \$15.08 \$19.49 4.0% \$15.68 \$18.44 3.3% \$16.14 \$19.07 3.2% \$16.91 |

ENGINEERING / DEVELOPMENT SECRETARY

| | | L | | 2006 | | | 2007 | | | 2008 | |
|----------------------------------|-------|---------------|---------|-----------------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | # OF STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka. Town of | AUPE | 9 | \$17.10 | \$19.83 | 3.0% | \$17.61 | \$20.43 | 3.0% | | 1 | - |
| Brooks. City of (Clerk 3) | CUPE | 9 | \$15.53 | \$17.99 | 1 | \$15.91 | \$18.44 | 2.5% | \$16.31 | \$18.90 | 2.5% |
| Edson, Town of | CUPE | 4 | \$16.71 | \$19.69 | 2.0% | \$17.54 | \$20.67 | 2.0% | \$18.42 | \$21.71 | 2.0% |
| Lethbridge, City of | CUPE | - | \$22.75 | \$22.75 | ŀ | \$22.75 | \$22.75 | %0.0 | \$23.27 | \$23.27 | 2.3% |
| (Development Services Assistant) | | | | | | | | | | | |
| Pincher Creek, Town of | CUPE | 2 | \$14.80 | \$18.03 | 2.0% | \$15.28 | \$18.62 | 3.3% | ŀ | ŀ | 1 |
| (All Administrative Assistants) | | | | | | | | | | | |
| Taber, Town of | CUPE | - | \$17.29 | \$18.47 | ! | \$17.86 | \$19.07 | 3.2% | \$18.44 | \$19.69 | 3.3% |
| (Clerk Typist – 3 Classes) | | | | | | | | | | | i |
| | | | | | | | | | | | |
| AVERAGE | | | \$17.36 | \$17.36 \$19.46 | 3.3% | \$17.83 | \$20.00 | 2.8% | \$19.11 | \$20.89 | 3.3% |
| | | | | | | | | * | | | |

EQUIPMENT OPERATOR 1

| | | 10 4 | | 2006 | | | 2007 | | | 2008 | |
|--|-------|------|---------|---------|--------------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | * OF | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$15.52 | \$17.99 | 3.0% | \$15.98 | \$18.53 | 3.0% | 1 | - | 1 |
| Edson, Town of (Equipment Operator) | CUPE | 4 | \$16.42 | \$19.35 | 2.0% | \$17.24 | \$20.32 | 2.0% | \$18.11 | \$21.34 | 2.0% |
| Lethbridge, County of (Small Equipment Operator) | CUPE | 2 | \$17.31 | \$18.52 | 4.5% | \$18.09 | \$19.35 | 4.5% | 1 | ı | |
| Pincher Creek, Town of (All Operators) | CUPE | 2 | \$17.55 | \$20.10 | 2.0% | \$18.12 | \$20.75 | 3.2% | | l | ı |
| Spirit River, M.D. of | CUPE | က | \$14.43 | \$16.07 | ı | \$14.94 | \$16.63 | 3.5% | \$15.46 | \$17.21 | 3.5% |
| Stettler, Town of (Transportation – Casual) | CUPE | 4 | \$12.52 | \$16.23 | 1 | \$12.96 | \$16.80 | 3.5% | \$13.41 | \$17.39 | 3.5% |
| Taber, Town of (Recreation Equip. Operator I) | CUPE | - | \$18.88 | \$18.88 | 1 | \$19.50 | \$19.50 | 3.3% | \$20.13 | \$20.13 | 3.2% |
| AVERAGE | | | \$16.09 | \$18.16 | 3.6% | \$16.69 | \$18.84 | 3.7% | \$16.78 | \$19.02 | 3.8% |

EQUIPMENT OPERATOR 2

| | ᇣᅕ | Γ | % | % | | | | % | % | % | % | % | T | % |
|------|-----------------|-----------------|---------------------------------------|--|--|--|--|-----------------------|--|--|----------------------|--|---|---------|
| | % from prev. yr | | 2.0% | 4.4% | | 1 | | 3.5% | 3.5% | 3.2% | 3.0% | 4.0% | | 3.8% |
| 2008 | END | | \$23.34 | \$20.60 | | 1 | 1 | \$19.20 | \$21.35 | \$21.31 | \$19.60 | \$22.31 | | \$21.10 |
| | START | ŀ | \$19.80 | \$20.60 | 1 | ı | 1 | \$18.18 | \$17.39 | \$21.31 | \$16.95 | \$22.31 | | \$19.51 |
| | % from prev. yr | 3.0% | 2.0% | 4.3% | 4.5% | 4.5% | 3.2% | 3.5% | 3.5% | 3.3% | 4.0% | 4.0% | | 3.9% |
| 2007 | END | \$20.43 | \$22.23 | \$19.74 | \$19.90 | \$20.61 | \$20.75 | \$18.55 | \$20.63 | \$20.64 | \$19.03 | \$21.46 | | \$20.36 |
| | START | \$17.61 | \$18.85 | \$19.74 | \$18.66 | \$19.34 | \$18.12 | \$17.56 | \$16.80 | \$20.64 | \$16.46 | \$21.46 | | \$18.66 |
| | % from prev. yr | 3.0% | 2.0% | ŀ | 4.5% | 4.5% | 2.0% | ŀ | 1 | 1 | : | 1 | | 3.8% |
| 2006 | END | \$19.83 | \$21.17 | \$18.93 | \$19.04 | \$19.72 | \$20.10 | \$17.92 | \$19.93 | \$19.99 | \$16.29 | \$20.63 | | \$19.41 |
| | START | \$17.10 | \$17.96 | \$18.93 | \$17.85 | \$18.51 | \$17.55 | \$16.97 | \$16.23 | \$19.99 | \$15.83 | \$20.63 | | \$17.96 |
| # | STEPS | 9 | 4 | - | 2 | 2 | 2 | 3 | 4 | • | 9 | - | | |
| | UNION | AUPE | CUPE | CUPE | CUPE | CUPE | CUPE | CUPE | CUPE | CUPE | CUPE | CUPE | | · |
| | EMPLOYER | Ponoka, Town of | Edson, Town of (Fauinment Operator 1) | Lethbridge, City of (Machine Operator III) | Lethbridge, County of (Single Axle Truck, Roller & Packer and Tractor Operators) | Lethbridge, County of (Sign Truck, Spray Boom and Heavy Equipment Operators) | Pincher Creek, Town of (All Operators) | Spirit River, M.D. of | Stettler, Town of (Transportation – In-Training) | Taber, Town of (Recreation Equip. Operator II) | Three Hills. Town of | Wainwright, Town of (Equipment Operator I) | | AVERAGE |

EQUIPMENT OPERATOR 3

| | | #OF | | 2002 | | | 2007 | , | | 2008 | |
|---|-------|-------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | UNION | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of (3 Classes) | AUPE | 9 | \$17.96 | \$22.95 | 3.0% | \$18.50 | \$23.64 | 3.0% | 1 | 1 | ı |
| | CUPE | 4 | \$19.30 | \$22.72 | 2.0% | \$20.26 | \$23.86 | 2.0% | \$21.28 | \$25.05 | 5.0% |
| (Equipment Operator 2) | | | | | | | | | | | |
| Lethbridge, City of (Machine Operator IV) | CUPE | 1 | \$20.37 | \$20.37 | - | \$21.23 | \$21.23 | 4.2% | \$22.17 | \$22.17 | 4.4% |
| Lethbridge, County of | CUPE | 2 | \$19.17 | \$20.38 | 4.5% | \$20.03 | \$21.29 | 4.5% | 1 | 1 | ! |
| (Construction & Finishing Operators) | | | | | | | | | | | |
| Lethbridge, County of | CUPE | 5 | \$19.32 | \$20.52 | 4.5% | \$20.19 | \$21.44 | 4.5% | : | ŀ | 1 |
| ni-noe Operator) | | | | | | | | | | | |
| Pincher Creek, Town of (All Operators) | CUPE | 7 | \$17.55 | \$20.10 | 2.0% | \$18.12 | \$20.75 | 3.2% | 1 | 1 | 1 |
| Spirit River, M.D. of | CUPE | က | \$19.51 | \$20.51 | 1 | \$20.19 | \$21.23 | 3.5% | \$20.90 | \$21.97 | 3.5% |
| Stettler, Town of | CUPE | 4 | \$19.45 | \$21.20 | ŀ | \$20.13 | \$21.94 | 3.5% | \$20.83 | \$22.71 | 3.5% |
| Transportation – Qualified) | | | | | | | | | | | |
| | CUPE | _ | \$20.50 | \$20.50 | ŀ | \$21.16 | \$21.16 | 3.2% | \$21.85 | \$21.85 | 3.3% |
| (Recreation Equip. Operator III) | | | | _ | | | | | | | - |
| Wainwright, Town of (Equipment Operator II) | CUPE | - | \$22.09 | \$22.09 | | \$22.98 | \$22.98 | 4.0% | \$23.89 | \$23.89 | 4.0% |
| | | | | | | | | | | | |
| | | | \$19.52 | \$24.43 | 3 8% | \$20.28 | \$21.95 | 3.9% | \$21.82 | \$22.94 | 4.0% |

UTILITY OPERATOR 1

| 2008 END % from prev. yr = \$21.48 2.5% \$21.34 5.0% | START E \$20.44 \$2 \$18.11 \$2 \$13.41 \$1 \$1 \$20.13 \$2 \$20.26 \$2 | % from 8 9.0% 3.0% 3.0% 4.5% 4.5% 4.0% 8 4.0% 8 4.0% 8 4.0% 8 8.0 | 2007 END \$19.46 \$20.32 \$19.90 \$16.80 \$16.80 \$16.80 \$16.80 | \$16.79 \$19.94 \$17.24 \$17.24 \$18.66 \$18.12 \$12.96 \$19.50 \$19.44 | % from prev. yr 3.5% 5.0% 4.5% | \$18.89 \$20.44 \$19.35 \$19.04 \$20.10 \$16.23 \$18.11 \$18.74 | \$16.30 \$19.46 \$16.42 \$17.85 \$17.55 \$12.52 \$18.88 \$18.88 | # OF STEPS 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | AUPE CUPE CUPE CUPE CUPE CUPE CUPE |
|--|---|--|--|---|--------------------------------|--|--|--|--|
| 420 20 2 EV. | £40 24 £2 | ,01 | | 1,0 | ,,,,, | | | | |
| 20.26 4.0% | _ | _ | \$19.49 | \$19.49 | 1 | \$18.74 | \$18.74 | - | CUPE |
| - | - | - | \$18.83 | \$16.44 | I | \$18.11 | \$15.81 | 9 | CUPE |
| - | | | | | | | | | |
| 21.31 3.2% | | | \$20.64 | \$19.50 | ı | \$19.99 | \$18.88 | • | CUPE |
| \dashv | - | | | | | | | | |
| 17.39 3.5% | | | \$16.80 | \$12.96 | 1 | \$16.23 | \$12.52 | 4 | BdNO |
| | | | | | | | | | |
| 1 | | 3.2% | \$20.75 | \$18.12 | 2.0% | \$20.10 | \$17.55 | 5 | CUPE |
| | | | | | | | | | |
| 1 | | 4.5% | \$19.90 | \$18.66 | 4.5% | \$19.04 | \$17.85 | 2 | CUPE |
| 21.34 5.0% | | | \$20.32 | \$17.24 | 2.0% | \$19.35 | \$16.42 | 4 | CUPE |
| 21.48 2.5% | | | \$20.95 | \$19.94 | - | \$20.44 | \$19.46 | 3 | CUPE |
| 1 | - | 3.0% | \$19.46 | 816.79 | 3.5% | \$18.89 | \$16.30 | 9 | AUPE |
| - | | | END | START | % from prev. yr | END | START | STEPS | |
| | 2(| | 2007 | | | 2006 | | ' # O# | - |

UTILITY OPERATOR 2

| | | | | | | | | | | | | | | | | | | | | |
|------|-----------------|-----------------------------|-----------------|-------------------------------------|-------------------------------------|---------------------|--------------------------------|-----------------------|-------------------------------|----------------------------|------------------------|-----------------|-------------------|-----------------------------|----------------|---------------------------|----------------------|---------------------|---------------------------|----------------|
| | % from prev. yr | | 2.5% | | 2.0% | 3.5% - | 2.0% | | | | - | | 3.5% | | 3.3% | | 3.0% | 4.0% | | 3.5% - 3.8% |
| 2008 | END | : | \$26.17 | | \$25.05 | \$23.27 | | 1 | | | ı | | \$23.37 | | \$22.58 | | \$21.37 | \$28.12 | | \$24.28 |
| | START | 1 | \$21.48 | | \$21.28 | \$20.60 | | ı | | | 1 | | \$17.39 | | \$21.85 | | \$18.64 | \$25.71 | | \$20.99 |
| | % from prev. yr | 3.0% | 2.5% | | 2.0% | 3.3% - | 4.9% | 4.5% | | | 3.2% | | 3.5% | | 3.2% | | 4.0% | 4.0% | | 3.6% - 3.8% |
| 2007 | END | \$23.64 | \$25.53 | | \$23.86 | \$22.16 | | \$21.61 | | | \$20.75 | | \$22.58 | | \$21.86 | | \$20.75 | \$27.04 | | \$22.98 |
| | START | \$18.50 | \$20.95 | | \$20.26 | \$19.90 | | \$19.34 | | | \$18.12 | | \$16.80 | | \$21.16 | - | \$18.10 | \$24.72 | | \$19.79 |
| | % from prev. yr | 3.0% | 1 | | 2.0% | 1 | | 4.5% | | | 2.0% | | ŀ | | 1 | | 1 | ſ | | 3.6% |
| 2006 | END | \$22.95 | \$24.91 | | \$22.72 | \$21.12 | | \$20.68 | | | \$20.10 | | \$21.82 | | \$21.18 | | \$19.95 | \$26.00 | | \$22.14 |
| | START | \$17.96 | \$20.44 | | \$19.30 | \$19.27 | | \$18.51 | | | \$17.55 | | \$16.23 | | \$20.50 | | \$17.41 | \$23.77 | | \$19.09 |
| 10.7 | STEPS | 9 | က | | 4 | - | | 2 | | | 2 | | ব | | , | | 9 | ļ | | |
| | NOINO | AUPE | CUPE | | CUPE | CUPE | | CUPE | | | CUPE | | CUPE | | CUPE | | CUPE | CUPE | | |
| | EMPLOYER | Ponoka, Town of (3 Classes) | Brooks, City of | (Operator 2, 3 Classes; Operator 3) | Edson, Town of (Utility Operator 1) | Lethbridge, City of | (Utility Worker II, 7 Classes) | Lethbridge, County of | (Water & Wastewater Operator, | Levels I and II Certified) | Pincher Creek, Town of | (All Operators) | Stettler, Town of | (Water & Sewer – 2 Classes) | Taber, Town of | (Utility Operator III/IV) | Three Hills, Town of | Wainwright, Town of | (Utility Operator II/III) | AVERAGE |

COMPLEX OPERATOR

| | | | | 0000 | | | 2007 | | | 2000 | |
|---------------------------------------|-------|------------------|---------|-----------------|----------|---------|---------|----------|---------|---------|----------|
| | | L | | 2006 | | | 2007 | | | 2000 | |
| EMPLOYER | NOINO | # ל כיי | TOATO | | % from | CTABT | CND | wouj % | CTABT | CND | % from |
| | | 5 5 7 1 | OIARI | CIND | prev. yr | ואאופ | בואם | prev. yr | ואשוס | בואני | prev. yr |
| Ponoka, Town of | AUPE | 9 | \$17.10 | \$19.83 | 3.0% | \$17.61 | \$20.43 | 3.0% | • | • | 1 |
| Brooks. City of (Program Coordinator) | CUPE | က | \$16.58 | \$18.28 | - | \$16.99 | \$18.74 | 2.5% | \$17.42 | \$19.21 | 2.5% |
| Edson, Town of | CUPE | 4 | \$18.61 | \$21.65 | 2.0% | \$19.54 | \$22.73 | 2.0% | \$20.51 | \$23.87 | 2.0% |
| (Senior Arena/Parks Operator) | | | | | | | | | | - 1 | |
| Edson, Town of | CUPE | က | \$17.37 | \$19.18 | 2.0% | \$18.24 | \$20.14 | 2.0% | \$19.15 | \$21.15 | 2.0% |
| (Family Centre Programmer) | | | | | | | | | | | |
| Taber, Town of | CUPE | - | \$17.85 | \$17.85 | ı | \$18.43 | \$18.43 | 3.2% | \$19.03 | \$19.03 | 3.3% |
| (Programmer/Operator) | | | | | | | | | | | |
| | | | | . ! | | | | | | | |
| AVERAGE | | | \$17.50 | \$17.50 \$19.36 | 4.3% | \$18.16 | \$20.09 | 3.7% | \$19.03 | \$20.82 | 4.0% |
| | | | | | | | | | | | |

WATER WORKS FOREMAN

| | | 1 | | 2006 | | | 2007 | | | 2008 | |
|--|-------|-------|---------|-----------------|-----------------|---------|---------|-----------------|---------|---------|--------------------|
| EMPLOYER | NOINO | STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka. Town of | AUPE | 9 | \$20.80 | \$24.11 | 3.0% | \$21.42 | \$24.83 | 3.0% | ; | : | - |
| Brooks, City of | CUPE | 9 | \$22.90 | \$26.55 | : | \$23.48 | \$27.21 | 2.5% | \$24.06 | \$27.89 | 2.5% |
| Edson, Town of (Transportation & Utilities Foreman) | CUPE | 4 | \$22.63 | \$24.89 | 2.0% | \$23.76 | \$26.13 | 5.0% | \$24.95 | \$27.44 | 2.0% |
| Lethbridge, City of (Foreman (Water & Waste Water), 2 Classes) | CUPE | - | \$21.48 | \$24.76 | ı | \$23.21 | \$27.90 | 8.1% - 12.7% | \$25.02 | \$31.14 | 7.8% - |
| Lethbridge, County of (Foreman, 3 Classes) | CUPE | 2 | \$18.82 | \$18.82 \$24.73 | 4.5% | \$19.66 | \$25.85 | 4.5% | 1 | 1. | 1 |
| AVERAGE | | | \$21.33 | \$25.00 | 4.2% | \$22.31 | \$26.38 | 4.6% - 5.5% | \$24.68 | \$28.82 | 5.1% - 6.4% |

PUBLIC WORKS FOREMAN

| | | # 0 | | 2006 | | | 2007 | | | 2008 | |
|--|-------|---------------|---------|---------|-----------------|---------|---------|-----------------|---------|---------|-----------------|
| EMPLOYER | NOINO | * OF STEPS | START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | AUPE | 9 | \$21.83 | \$25.31 | 3.0% | \$22.49 | \$26.07 | 3.0% | 1 | | ! |
| Brooks, City of | CUPE | 9 | \$22.90 | \$26.55 | | \$23.48 | \$27.21 | 2.5% | \$24.06 | \$27.89 | 2.5% |
| Edson, Town of (Building & Facilities Foreman) | CUPE | 2 | \$18.14 | \$22.45 | %0'9 | \$19.05 | \$23.57 | 2.0% | \$20.00 | \$24.75 | 2.0% |
| Lethbridge, City of (Foreman III (Streets & Traffic) | CUPE | - | \$24.27 | \$24.27 | 1 | \$26.91 | \$26.91 | 10.9% | \$29.65 | \$29.65 | 10.2% |
| Lethbridge, County of (Foreman, 3 Classes) | CUPE | 2 | \$18.82 | \$24.73 | 4.5% | \$19.66 | \$25.85 | 4.5% | ı | ı | 1 |
| Pincher Creek, Town of (Public Works Coordinator) | CUPE | 2 | \$17.96 | \$20.53 | 2.0% | \$18.54 | \$21.20 | 3.3% | 1 | 1 | - |
| | | | | | | | | | | | |
| AVERAGE | | | \$20.65 | \$23.97 | 3.6% | \$21.69 | \$25.14 | 4.9% | \$24.57 | \$27.43 | 5.9% |

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| | | 1 | | 2006 | | | 2007 | | | 2008 | |
|-----------------------|-------|---------------|-------|---------|------|-------|------|-----------------|-------|------|-----------------|
| EMPLOYER | UNION | # OF STEPS | START | END | | START | END | % from prev. yr | START | GNB | % from prev. yr |
| Ponoka, Town of | IBEW | - | : | \$31.45 | 3.0% | | - | • | | I | ! |
| Medicine Hat, City of | IBEW | _ | ŧ | \$37.79 | | | | 1 | : | 1 | 1 |
| Red Deer, City of | IBEW | - | ; | \$37.27 | - | - | 1 | : | : | 1 | ŀ |
| | | | | | | | | | | | |
| AVERAGE | 1 | : | 1 | \$35.50 | 4.0% | 1 | - | : | 1 | 1 | ! |

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JOURNEYMAN LINEMAN

| | | # 100 # | | 2006 | | | 2007 | | | 2008 | |
|-----------------------|-------|------------|---------|-----------------|-----------------|-------|------|-----------------|-------|------|-----------------|
| EMPLOYER | NOINO | STEPS | S START | END | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka, Town of | IBEW | ~ | 1 | \$30.06 | 3.0% | 1 | 1 | ŀ | ŀ | 1 | + |
| Calgary, City of | IBEW | 1 | 1 | \$31.64 | %0 | 1 | : | 1 | 1 | 1 | ! |
| Medicine Hat, City of | IBEW | 9 | \$19.58 | \$34.35 | 3.5% | ! | 1 | ! | 1 | 1 | 1 |
| Red Deer, City of | IBEW | ļ | 1 | \$33.85 | 8:2% | | 1 | - | | 1 | ! |
| | | | | | | | | | | | |
| AVERAGE | ; | i | \$19.58 | \$19.58 \$32.02 | 3.0% | | ŀ | - | | | - |
| | | | | | | | | | | | |

APPRENTICE LINEMAN

| | | 10 7 | | 2006 | | | 2007 | | | 2008 | |
|---------------------------------------|-------|-------|---------|----------------------|----------------|-------|------|----------|-------|------|--------|
| EMPLOYER | NOINO | STEPS | START | END | % from | START | END | % from | START | END | % from |
| Ponoka Town of | IRFW | P | \$16.53 | \$25.55 | prev. yr 3% | ı | ŀ | prev. yr | 1 | i | |
| Calgary City of | IBEW | 4 | \$18.98 | \$26.89 | %0 | ! | 1 | , | 1 | 1 | 1 |
| (Apprentice Construction Electrician) | | • | | | : | | | | - | | |
| Red Deer, City of | IBEW | 4 | \$20.31 | \$20.31 \$28.77 | 2.5% | - | • | 1 | 1 | - | |
| | | | | | | 1 | | | | | |
| AVERAGE | 1 | 1 | \$18.61 | \$18.61 \$27.07 2.8% | 2.8% | | | : | ı | -4 | - |
| | | | | | | | | | | | |

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| | | 30# | | 2006 | | | 2007 | | | 2008 | |
|-----------------------|-------|------|-------------|-----------------|-----------------|-------|------|--------------------|-------|------|-----------------|
| EMPLOYER | UNION | * OF | STEPS START | GNE | % from prev. yr | START | END | % from prev. yr | START | END | % from prev. yr |
| Ponoka Town of | IBEW | 2 | \$20.75 | \$20.75 \$21.75 | 3.0% | l | ; | | 1 | 1 | 1 |
| Calgary. City of | IBEW | 2 | \$22.14 | \$22.95 | %0 | - | | | • | ı | 1 |
| Medicine Hat. City of | IBEW | 4 | \$17.68 | | 3.5% | 1 | 1 | 1 | 1 | ı | ! |
| Red Deer, City of | IBEW | 4 | \$19.44 | \$24.30 | 3.5% | | | | | | |
| | | | | | | | | | | | |
| AVERAGE | 1 | 1 | \$20.00 | \$20.00 \$23.57 | 2.5% | 1 | 1 | | - | . 1 | 1 |
| | | | | | | | | | | | |

MD of Mackenzie

Wages & Salaries Review

CONFIDENTIAL

| 2006 Cost (includes accrued) | 2007 Preliminary Budget | 2007 Proposed Agreement Budget | Extra Funding Requirement |
|------------------------------------|-------------------------------|---|---------------------------------|
| 4,228,907 | 4,483,808 | 4,955,707 | 471,900 |

Components of the extra \$471,900 funding required:

- 1. Due to 4% COLA increase \$147,900
- 2. Due to anniversary date change to January 1st \$50,000
- 3. Due to eliminating first three grids \$76,247
- 4. Due to adding three grids \$29,981
- 5. Due to increase in standby pay \$17,702
- 6. Due to bonuses to red-circled employees \$7,373
- 7. Due to adding new positions \$91,450
- 8. Due to other factors not related to the new agreement proposal \$36,648

Please review the detailed worksheet attached.

| : | | | |
|---|--|--|--|

| MD of Mackenzie | • |) | | | | | | | ` | | | | |
|--------------------------------------|--|--------------------|---------------------------|------------|-------------|----------------|-------------|-----------|--------------|-------------------|--|---------------|--|
| | | | | | Due to | | | | Š | Due to Red | | | |
| | | 2007 - New | | ₹ | Anniversary | Due to | Due to | Due to | Due to C | Circled | • | | |
| - | Total 2006 Cost - 2007-PB - GL | Agreement - GL | | Due to | | Eliminating | _ | c | ž | employee | | | |
| WAGES & SALARIES | GL distribution | distribution | Difference | 4% COLA | Change Fi | First 3 Grids | 3 Grids | standby p | positions be | ponuses | Other | Differences (| Other information |
| | (1) 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日 | | | | | | | | | | | | のできる。 |
| ADMINISTRATION | | | | | | | | | | | | | |
| Administrative Support - Zama | \$9,440.82 | \$20,751,93 | \$2,579.43 | \$762.66 | \$925.71 | \$891.07 | | | | | | \$2,579.44 | |
| Records Management | \$7,260.89 | 00:0\$ | \$0.00 | | _ | | | | | | | \$0.00 | |
| Chief Administrative Officer (CAO) | \$74,458.58 | 20:00 | 80.00 | | | | | | | | | \$0.00 | |
| Records Management | \$28,938,98 | \$44,519,77 | \$5,789.89 | \$1,630.83 | \$2,120.53 | \$2,038.53 | | | | | | \$5,789.89 | |
| Accounts Receivable/Utilities | \$6,038.58 | \$5,017.19 | \$192.92 | \$192.92 | | | | | | | | \$192.92 | |
| Pavroll | \$19,217,15 \$17,598.42 | \$18,302,34 | \$703.92 | \$703.92 | | | | | | | | \$703.92 | |
| Executive Assistant | | \$63,647.77 | \$0.00 | | | | | | | | | \$0.00 | |
| Finance Officer | S | \$65,717,12 | \$6,603.03 | \$2,446.24 | \$2,118.25 | \$2,038.53 | | | | | | \$6,603.03 | |
| Chlef Administrative Officer (CAO) | | \$126,995,19 | 80.00 | | | | | | | | | \$0.00 | |
| Administrative Support - FV | | \$39,571.49 | \$1,521.50 | \$1,521.50 | | | | | | | | \$1,521.50 | |
| Administrative Support - HL | \$42.989.87 | \$48,504.60 | \$3,659.11 | \$1,793.68 | | | \$1,865.43 | | | | | \$3,659.11 | |
| Taxatlon/Systems Support | | \$57,581.91 | \$4,344.51 | \$2,129.96 | | | \$2,214.56 | | | | | \$4,344.51 | |
| Information Services Technician | \$59,186.00 \$65,228.55 | \$67,837,65 | \$2,609.10 | \$2,609.10 | | | | | | | | \$2,609.10 | |
| Administrative Support - LC | \$41,805.24 | \$49,356.42 | \$3,723.37 | \$1,825.18 | | | \$1,898.19 | | | - | | \$3,723.37 | |
| Accounts Payable | 2000 | \$9,610.49 | \$1,185.08 | \$353.27 | \$424.11 | \$407.71 | | | | | | \$1,185.08 | |
| Inventory Clerk | \$11,244.67 \$42,127.06 | \$0.00 | -\$42,127.06 | | | | | _ | | \$) | (\$42,127.06) | \$0.00 | \$0.00 Position Abolished |
| Administrative Support - FV | | \$53,754.33 | \$2,067.47 | | | | | | 66 | \$2,067.47 | | \$2,067.47 | |
| Human Resources or Payroll Assistant | \$0.00 \$40,088.52 | \$45,931.94 | \$5,843.42 | \$1,766.35 | | \$4,077.07 | | | | | | \$5,843.42 | |
| Director of Corporate Services | \$111,566.29 \$98,830.48 | \$98,830.48 | \$0.00 | | | | | | | | | \$0.00 | |
| Executive Assistant | Secretary of the second | | \$0.00 | | | | | | | | | \$0.00 | |
| Casual Admin - FV | \$4,209.26 | 20.00 | \$0.00 | | | | | | | | | \$0.00 | |
| Casual Admin - FV | \$7,129.57 | \$19,284.59 | -\$12,503.60 | \$1,417.47 | \$860.25 | \$1,821.51 | | | | 8) | (\$16,602.83) | \$4,099.23 | \$4,099.23 Casual changed to 50% hours |
| Casual Admin - FV | | PROPERTY OF STREET | \$0.00 | | | | | | | | | \$0.00 | |
| Casual Admin - LC | \$4,225.37 \$31,788.18 | \$19,284.59 | -\$12,503.60 | \$1,417.47 | \$860.25 | \$1,821.51 | | | | 8) | (\$16,602.83) | _ (| Casual changed to 50% hours |
| Summer Student - FV | \$9,037.59 | \$12,045,90 | \$458.31 | \$458.30 | | | | | | | | \$458.30 | |
| Summer Student - LC | \$9,308.72 \$10,397.37 | \$12,045.90. | \$1,648.53 | \$458.30 | | \$1,190.23 | | | | - | | \$1,648.53 | |
| | | | 100000 | de car soa | 42,000,40 | 64.4 000.40 | # C D.70 49 | 60.00 | 60.00 | 20 67 47 | (8) VOC. 16.23) (177. 525. 373) 74. 730. 731 | Tena por cen | |
| FOTAL ADMINISTRATION | \$137,683,688 \$302,130,22 | \$678,331,36 | -524,204,64 54 321,467-15 | 27.407.15 | ni sancire | #1/9/2/2007/14 | 01.010,00 | Š | | el de la constant | 27.700,0 | (NO | |



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| MD of Mackenzie | 8 | near) custos i para Capaco approciamen | | | | 4 | | | \ 6 | | | | |
|--|-------------------|--|--|------------------|------------|--------------------------|---|-----------------------|----------------|-----------------------|-------------------|--|---------------|
| | sk035 | | 2007 - New | | | Š | | Due to | Due to | Circled | | | |
| WAGES & SALABIES | Total 2006 Cost - | 2007-PB - GL / | Agreement - GL distribution | Difference 4 | Due to | Date Elir Change Firs | Eliminating Adding First 3 Grids 3 Grids | increase i standby | n adding new o | employee bonuses O | Sun Other Diff | Sum of Due Differences Other information | ٠ |
| TOTAL OF CALMINIST AND AND AND AND AND AND AND AND AND AND | 30 | | | | | | | | | | | | |
| * Director of Diamina & Emergena Conduct | C41 405 BB | \$37.911.92 | 430 231 02 | \$1.320.00 | | | | | | · S | | \$1.320.00 Corrected vacation to 16% | |
| * Supervisor of Emergency Operations | \$20,070.26 | \$19,682.02 | \$20,037.02 | \$355.00 | | | | | | | \$355.00 | | |
| Administrative Assistant | \$5,275.67 | \$6,624.86 | \$6,889.83 | \$264.97 | \$264.98 | | | | | | | \$264.98 | |
| Administrative Assistant (maternity leave) Summer Student - MRES | \$6,959.36 | \$2,599.34 | \$3,011.48 | \$412.13 | \$120.79 | | \$297.56 | | | | + | \$120.19 \$412.13 | |
| TOTAL FIRE DEPARTMENT | \$80,325.63 | \$6,988.98 | \$72,467.87 | \$2,478.90 | \$506.34 | \$0.00 | \$297.56 \$0.00 | 90:00 \$0:00 | | \$0.00 \$0.00 | \$1,675.00 | \$2478.88 | |
| | | | | | | | | | | | | | |
| AMBULANCE TO THE THE PERSON OF | | | | | | | 专业的专业的专业的 | | | | | 是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一 | |
| * Director of Planning & Emergency Services | \$41,425.88 | \$37,911.92 | \$39,231,92 | \$1,320.00 | | | | | | | \$ 1,320,00 | Corrected vacation to 16% and | |
| "Supervisor of Emergency Operations Administrative Assistant (matemity leave) | \$50,210.78 | \$59,046.06 | \$20,669.49 | \$794.91 | \$794.93 | | | | | | | \$1,000,00 Collection Valentin (1909) | |
| Administrative Assistant | \$23,871.49 | \$9,512.50 | \$9,892.87 | \$380.37 | \$380.36 | | 72.00 | | 00.00 | | | \$380.36 | |
| Casual Admin - MRES Summer Student - MRES | \$934.50 | 57 798 03 | \$18,424.34 | \$1236.40 | \$708.74 | | \$892.67 | | 910,084.03 | | A " | 51.236.40 | |
| Permanent Staff: | | | | | Ш | | | | | | | | |
| Public Protection Officer IV - EMT | \$55,887.07 | \$49,309.91 | \$53,083,59 | \$3,773.68 | \$1,973.43 | \$1,800.26 | | | | | | \$3,773.68 | |
| | \$52,287.35 | \$0.00 | \$0.00 | \$0.00 | 60 054 40 | | | | | | e contraction | \$0.00 \$4.887.48 (**Parovaditassi in OOD in 1.888850.89) (**Residence of the configuration of | |
| Public Protection Officer IV. Frammedic | 834 459 78 | 90.00 | \$0.00 | 00.08 | 95,351.10 | | | | - | | | S0.00 | |
| Public Protection Officer | \$37,035.83 | SALES AND SECTION OF S | \$0.00 | | L | | | | | | | \$0.00 | |
| Public Protection Officer IV - EMT | \$62,651.98 | \$49 | \$63,488.66 | \$14,178.75 | \$2,110.91 | \$1,802.46 | | | | 15 | \$10,265,38 \$7 | \$14,178.75 Bumped tup from level 4 to 6 in 2006 (\$3,008,46) plus Djarod Offic ed 1,274 (\$5,608,46) id- | \$5190846)### |
| Public Protection Officer V - EMT | \$55,427.57 | \$56,974.18 | \$59,253.14 | | \$2,278.96 | | | | | \$ | SOUTH STATES | \$2,278.96 23 821 23 P. Ramona I.o. B850 VIII 7555 555 J. J. S. | |
| Public Protection Officer IV - EM1 | \$53,132.34 | | \$53.083.59 | | \$1 972 44 | \$1.800.26 | \$1,732.38 | | | * | | | |
| Public Protection Officer V - EMT | \$38.664.73 | \$51,780.02 | \$57,453,15 | \$5,673.13 | l. | | \$1,732.38 | | | | | \$5,673.13 | |
| Public Protection Officer IV - EMT | \$1,229.19 | \$0.00 | \$53,083,59 | | | | \$5,195.15 | | | 2 | 3 | \$53,083.59 Hired In 2006 after budget prep complete | |
| Public Protection Officer V - EMT | \$62,903.18 | \$50,048.64 | \$53,083.59 | | - | | \$3,464.13 | | | (\$ | (\$4,201.87) | \$3,034.96 Changed back to PPO IV. dropped Invertory Officer duties | |
| Public Protection Officer IV - EMT | \$14,598.66 | \$45,847.74 60.00 | \$53,083.59 | \$7,235.45 | \$1,972.44 | \$1,800.25 | \$5,463.70 | + | + | 775 | 1 | \$7,230.40 \$53.083.59 Hirad in 2006 after budget oreo complete | |
| Public Protection Officer IV - EMT | \$48.740.50 | \$49,309.91 | 00:0\$ | | | | | | | Š | | 49,309,91) Quit in 2006 after budget prep complete | |
| Public Protection Officer IV - EMT | \$11,949.53 | \$48,317.80 | \$25,594:34 | Ш | \$951.01 | \$867.99 | \$478.82 | | | (\$3; | L | (22,723.59) Changed to casual @ 50% hours for 2007 | |
| | \$44,958.96 | \$55,242.80 | \$59,453.62 | i | \$2,041.68 | | 0, 10, | | | \$ | - 1 | \$4,210.82 Changed back to PPO IV (\$5,649.46) pais District Officer (2% (\$5.533.88) | |
| Public Protection Officer VIII - Paramedic | \$68,967.51 | \$66,854.27 | \$73,131,14 | | \$2,812.74 | | \$3,464.13 | | - | | | \$6,276.87 \$0,030.98 | |
| Public Protection Officer V - EMT | \$52,251.65 | \$55,242.80 | \$57.453.15 | \$2,210.30 | \$1,973.43 | \$1.800.26 | | | | | | \$3,773.68 | |
| Public Protection Officer V - EMT | \$32,734.69 | \$65,930.17 | \$68,567.14 | П | | | | | | \$2,637.20 | | \$2,637.20 | |
| Casual Staff: | | | En constant and the con | | 33 37 = 4 | 00 1200 | | | | 100 | _ | TO ALL DAY OF THE PARTY IN THE | - |
| Public Protection Officer IV - EMT | \$29,147.77 | \$30,212.67 | \$19,195.75 | -\$11,016.91 | \$713.32 | \$651.03 | - | | | (s) | | 11,010,91) Changed to casual @ 50% hours for 2007 | |
| Public Protection Officer VII - Paramedio | \$5,942.44 | \$27,054.52 | 2 | -\$8,990.40 | \$678.12 | \$434.02 | | | | 118) | | (\$8,990.40) Changed to casual @ 25% hours for 2007 | |
| Public Protection Officer 1 - EMR | \$5,855.05 | \$10,501.49 | 0.000 | \$2,373.93 | \$470.23 | | \$1,878.63 | | | 1 | | \$2,373.93 Changed to casual @ 50% hours for 2007 | |
| Director of Planning & Emergency Services | \$16,970.40 | \$17,826.92 | 217,826.92 | \$0.00 \$0.00 | 600E 44 | 620E E4 | 4606 34 | | † | Ü | \$5 250 75 4 | \$0.00 \$6.437.71 Hisad as casual 25% hours in 2006 after hudget was complete | |
| *Supervisor of Emercency Operations | \$11,952.88 | \$12.6 | \$12,657.12 | \$0.00 | 11.00% | 40000 | 10000 | | | • | | \$0.00 | |
| Public Protection Officer I - EMR | \$1,489.77 | | \$17,167.22 | \$17,167.22 | \$626.97 | \$868.03 | \$950.40 | | | 2 | | \$17,167.23 Hired as casual 50% hours in 2006 after budget prep complete | |
| Public Protection Officer I - EMR | \$16,947.46 | \$18,114.64 | \$12,875.41 | -\$5,239.22 | \$495.29 | 001014 | | | | (y) | (\$5,734.51) (\$ | (\$5,239.22) Changed to casual @ 50% hours for 2007 | |
| Public Protection Officer V - EMT | 57,889,43 | \$4,409.35 \$4,609.03 | \$13,850.56 | 59,441.21 | \$575.00 | \$434.02 | \$939.32 | | | 6 | | \$3,441.21 Changed to casual @ 25% hours for 2007 | |
| AMBULANCE TOTAL | \$1.154.314.19 | \$1.149,118.40 | \$1,299,607,20 | | | | | 00:0\$ | 0 \$15,894,09 | \$2,637.20 \$38 | • | | |
| | | | | | | | | | | # 2 | | | |
| BOOK CEMENT | 605 745 99 | \$75.374.00 | CR1 120 KD | \$5.757.54 | \$2 086 40 | | \$3.10 | \$3 107 09 | | | (3336.00) | \$5,777.51 Less shift differential required | |
| Enforcement Officer | \$39,578.70 | \$0.00 | \$0.00 | \$0.00 | 0.000 | | | | | | | - | |
| Enforcement Officer | \$48,120.34 | \$0.00 | \$0.00 | \$0.00 | | | | _ | | | | \$0.00 | |
| TOTAL ENFORCEMENT | \$173,444.92 | \$75,374.89 | \$81,132.50 | \$5,757,51 | \$2,986.49 | \$0.00 | \$0.00 \$3,10 | \$3,107,02 \$0.0 | 50.00 | \$0.00 | (8336.00) | \$5,757,51 = 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
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| Total Dide Cost Statistical Statistica | | | Çî. | 2007 - New | | | Anniversary | Uue to | Due to | | | Circied | | 9.00 | |
| Comparison Com | | Total 2006 Cost | 1 | Agreement - GL | 1 | Due to | Date | | Adding | ⊑ | | ешрюуее | ě | and to mine | |
| Column 151,272.06 Str. North 20 Str. N | WAGES & SALARIES | GL | distribution | distribution | Difference | 4% COLA | Change | First 3 Grids | 3 Grids | standby | positions | pounses | Ctuer | Differences | Other information |
| | | | | | | | | | | | | | | | |
| 1,00,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0, | | | | | | | | | | | | | | | 不過多種主張的 時間 的复数加强 医多种性病 医神经炎 医腹腔丛 |
| Colorer Colo | KANSPURIALION. | | | | 20101 | 00007 | 44.000 | 64 050 00 | | | | | (07 739) | 64 404 00 | <u> </u> |
| Colored Colo | Public Works Administrative Officer | \$13,333,95 | | 36 0 30 3 30 3 30 3 4 | 34,121.20 | 26.214.14 | 91,413.00 | 41,538.04 | T | 1 | | | (404.46) | 60 20E 03 | _ |
| | Equipment Operator II - LC | \$50,940.32 | 1000 | 0 | \$2,205.83 | \$2,205.63 | | | | | | | 00000 | 42,200.00 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| \$45,40.0.1 \$45,70.0.1 \$45,00.0.0 \$20,00.1 \$10,00.0 \$10 | Equipment Operator II - FV | \$45,310.83 | 500000000000000000000000000000000000000 | X X X X | \$6,797.19 | \$1,962.31 | \$2,094.02 | | | \$680.00 | | | \$2,060.86 | \$6,797.19 | Additional increment increase given in 2006 after budget prep complete |
| \$16,000.00 \$10 | Leadhand - North - FV | \$47,620.11 | 200 | SHOW | \$2,721.78 | \$2,621.78 | | | | \$100.00 | | | | \$2,721.78 | |
| \$800.023 | Mechanic - FV | \$63,641.25 | | | \$5,631.95 | \$2,699.49 | | | \$2,807.46 | \$125.00 | | | | \$5,631.95 | |
| 500,023 \$17,026 \$10,000.23 \$17,026 \$10,000.23 \$17,000.00 \$20,000.00 | Parell | CF 0CF 913 | | 0 | \$703.92 | \$703.92 | | | - | | | | | \$703.92 | |
| 12,00,00.0.0.0 12,0,0.0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0.0.0 12,0,0. | Constant Maintenance 1 | 25.000 30 | | | \$602 63 | \$R07.63 | | | | | | | | \$692.63 | |
| 1,10,10,10,10,10,10,10,10,10,10,10,10,10 | General Maintenance - LC | 50,000 | | | CO.200 | 4706 48 | 20 200 | GE 70 ED | | | - | 1 | | ¢2 002 82 | |
| \$54,575.06 \$50,514.41 \$50,000.00 \$4,570.01 \$2,244.57 \$2,234.34 \$470.00 \$4,570.00 \$4,570.00 \$4,570.00 \$2,570.41 \$2,574.457 \$2,234.34 \$470.00 \$2,000.00 \$2,0 | Public Works Administrative Unicer | \$43,443.30 | | | 44,092.04 | 25.49 | 3.3 | 4010.05 | | | | 1 | | 20.20 | |
| \$56,000.00 \$50 | Director of Public Works | \$0.00 | | 200 | 00.03 | | | | | | | + | | 30.00 | |
| \$55,657.16 \$57,714.01 \$52,716.02 \$50,054.04 \$52,245.57 \$50,054.04 \$50,054.04 \$52,054.54 \$50,054.04 \$50 | Equipment Operator II - LC | \$54,613.57 | | | \$4,578.91 | \$2,244.57 | | | \$2,334.34 | | | | | 14,578.91 | |
| 5.55.66.6.16 5.00.60.4.0 5.00.40.4.0 | Equipment Operator II - FV | \$59,531.64 | | 22 20 20 20 20 20 20 20 20 20 20 20 20 2 | \$5,048.91 | \$2,244.57 | | | \$2,334.34 | \$470.00 | | | | \$5,048.91 | |
| 523 978 64 520 978 64 54,065.73 51,021.50 | Project Services Technologist | \$55,555,15 | 200 A | | \$9,026.40 | \$2,447.27 | | | • | | - | | \$6,579.14 | \$9,026.40 | Grid error - grid calculated @ 8 hrs/day should be @ 7.25 hrs/day |
| State Stat | Equipment Operator 1 - FV | \$39.978.64 | | 325000000 | \$4,665.78 | \$1,767.12 | \$2,118.65 | | | \$780.00 | | | | \$4,665.78 | |
| 64,076,56 \$10,000 \$20,000 | Administrative Support - LC | \$35.609.15 | | 2000 | \$1,521.50 | \$1,521,50 | | | | | | | | \$1,521.50 | |
| \$50,000 \$51, | Constant Maintenance | C4 676 5B | , C | | | | | | | - | | | | \$0.00 | |
| Conference State Conference State Conference State | College Mallice lands - Co | 00.010,tw | | 074 | | £1 0/0 64 | | | | 2415.00 | | | | £2 253 61 | |
| Colument | Equipment Operator 1 - LC | \$31,020,15 | | | 42,203.01 | 0.010 | | | † | 200 | | | 24 000 65 | 69 575 04 | Principles Inserted to 400, as include short from EV, or 00, short |
| C \$86,007.17 \$87,186.77.1 \$70,186.804 \$2,694.02 \$2,096.02 \$2,096.02 | Lead Hand/Sr. Utilities Officer - Zama | \$45,610.01 | | | \$3,576.94 | \$2.070,F¢ | 1 | | | | | | CO.O.O. | 45.07C.C. | OVERHINE INCREASED TO 10% OF UTION STREET INOM 2% OF U.S. STREET |
| C. Sep. 418.44 SST.72.84 SST.72.82 SST.72.83 SST.72.82 SST.72.83 | Foreman South - LC | \$56,701.79 | | Š. | \$2,699.49 | \$2,699.49 | | | | | | | | \$2,699.49 | |
| C C SSS_97701 SSO_033.19 SSO_033.19 SSO_033.19 SSC_055.03 SC_055.03 SC_055.03< | Equipment Operator II | \$69,438.45 | 11.0000000 | 0.000 | \$2,752.83 | | | | | \$85.00 | | \$2,667.83 | | \$2,752.83 | |
| 554,566.27 \$566,14,11 \$67,056.03 \$4,006.0 \$4,006.0 \$4,006.0 \$4,006.0 \$4,006.0 \$4,006.0 \$2,244.5 \$2,234.34 \$60.00 \$2,000.0 \$2,006.0 | Lead Hand - South - LC | \$53,917.01 | | 100 100 100 | \$6,735.00 | \$2,458.81 | \$2,094.02 | \$2,037.17 | | \$145.00 | | | | \$6,735.00 | |
| 100 \$56,66.40 \$54,216.63 \$52,4457 \$1,223.12 \$1,323.12 \$2,334.34 \$446,00 \$2,692.46 \$1,596.20 100 \$15,966.50 \$1,006.67 \$1,006.67 \$1,272.32 \$1,223.12 \$2,334.34 \$446.00 \$2,692.43 \$1,596.20 100 \$10,006.24 \$1,006.67 \$1,006.67 \$1,006.67 \$1,272.32 \$1,223.12 \$2,334.46 \$2,692.43 \$1,006.67 100 \$10,006.24 \$1,006.67 \$1,006.67 \$1,223.31 \$2,204.46 \$2,507.66 \$1,006.74 \$1,006.74 \$1,006.74 \$2,204.46 \$2,204.46 \$1,006.74 \$1,006.74 \$1,006.74 \$2,204.46 \$2,204.46 \$1,006.74 \$1,006.74 \$2,204.46 \$2,204.46 \$2,204.30 \$1,006.74 \$1,006.74 \$2,004.46 \$2,004.40 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 \$2,006.74 | Equipment Operator II - FV | \$34,566.21 | | 200 | \$4,938.91 | \$2,244.57 | | | \$2,334.34 | \$360.00 | | | | \$4,938.91 | |
| \$57,580.67 \$52,082.430 \$1,075.67 \$1,056.73 \$1,075.67 | Equipment Operator I - FV | \$59,865,49 | 200 | | \$7,956.39 | \$2,244.57 | | | \$2,334.34 | \$485.00 | | | \$2,892.48 | \$7,956.39 | _ |
| \$27,589.56 \$410,980.24 \$42,085.91 \$1,075.67 \$1,640.23 \$1,693.83 \$1,075.67 \$2,283.31 \$1,657.94 \$2,283.31 \$1,657.94 \$2,283.31 \$1,657.94 \$2,283.31 \$1,657.94 \$2,283.31 \$2,803.46 \$2,807.46 \$2,807.46 \$2,807.46 \$2,807.46 \$2,807.46 \$2,807.46 \$2,677.97 | Accounts Pavable | \$19,896.17 | (1) (1) | | \$3,555.25 | \$1,059.81 | \$1,272.32 | \$1,223.12 | | | | | | \$3,555.25 | |
| \$55,72.45 \$40,080.24 \$41,056.01 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$1,076.07 \$2,007.04 | | | i in | | | | | | | | | | | | Full time equivalent (87.5%) (-\$4,498.00) & position change to Equip Op I (\$2,457.00) |
| \$56,272.45 \$57,082.56 \$61,740.50 \$4,657.94 \$2,283.31 \$2,374.63 \$2,374.63 \$2,374.63 \$2,074.66 \$35.07 \$4,657.94 \$2,283.31 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,074.65 \$2,007.46 \$2,007.44 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 \$2,007.46 <t< td=""><td>General Maintenance - Zama</td><td>\$27,559.56</td><td></td><td></td><td>\$1,075.67</td><td>\$1,546.23</td><td>\$1,853.83</td><td></td><td></td><td></td><td></td><td></td><td>(\$2,324.39)</td><td>\$1,075.67</td><td></td></t<> | General Maintenance - Zama | \$27,559.56 | | | \$1,075.67 | \$1,546.23 | \$1,853.83 | | | | | | (\$2,324.39) | \$1,075.67 | |
| \$66,66.26 \$67,737.11 \$73,279.0c \$2,699.49 \$2,807.46 \$35,00 \$5,641.36 \$4,413.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,141.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,141.72 \$2,659.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,669.72 \$20.00 \$0.00 \$4.005.31 \$1,105.67 \$0.00 \$0.00 \$0.00 \$12,184.26 \$10,103.36 \$11,300.61 \$4.39.56 \$4.951.05 \$10,000 \$0.00 | Equipment Operator II - LC | \$55,272.45 | | (4) (5) | | | | | \$2,374.63 | • | _ | | | \$4,657.94 | |
| \$4,413.54 \$0.00 | Mechanic - LC | \$68,666,26 | | (2) (1) (1) | | l | | | \$2,807.46 | \$35.00 | | | | \$5,541.95 | |
| \$14,14.78 \$0.00 | General Maintenance - LC | \$4.413.54 | 25 25 25 25 25 25 25 25 25 25 25 25 25 2 | (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 | | | | , | | | | | | \$0.00 | |
| \$25,669.72 \$20,669.72 \$40,66.71 \$1,106.67 \$60.00 \$40,66.31 \$1,106.67 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,66.31 \$40,60.31 <th< td=""><td>Roads Supervisor</td><td>\$14,114.78</td><td></td><td>#</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td><td></td></th<> | Roads Supervisor | \$14,114.78 | | # | | | | | | | | | | \$0.00 | |
| \$12,184.26 \$1,390.61 \$4.39.56 \$951.05 | GIS Coordinator | \$25,659.72 | | | | \$1,105.57 | | | | | | 4 | \$2,957.74 | \$4,063.31 | Grid етгог - grid calculated @ 8 hrs/day should be @ 7.25 hrs/day - to be deducted |
| \$12,184.26 \$10,013.98 \$1,390.61 \$439.56 \$951.05 \$951.05 \$950.00 | Seasonal Staff: | | | 200 X 000 X | | | | | | | | | | \$0.00 | |
| st.952.86 \$0.00 | General Maintenance - Summer FV | \$12.184.26 | | | _ | \$439.56 | | \$951.05 | | | | | | \$1,390.61 | |
| \$17,379.56 \$0.00 \$0.00 \$0.00 \$10.00 \$711.29 \$100.00 \$100.00 \$2.278.61 \$4,97.39 \$10,208.90 \$2,278.61 \$2,278.61 \$10,277.42 \$1,997.11 \$300.00 \$19,532.46 \$1,087.74 \$1,087.74 \$1,097.14 \$300.00 \$1,773.11 \$438.56 \$1,027.42 \$1,997.11 \$300.00 \$19,532.46 \$1,1697.74 \$1,1697.76 \$1,097.14 \$300.00 \$2,677.33.24 \$300.00 \$1,097.14 \$300.00 \$2,667.83 \$31,644.40 \$31,644.80 \$1,1697.76 \$1,17,326.93 \$4,080.00 \$0,00 \$2,667.83 \$31,644.40 \$1,1697.76 \$1,1097.74 | General Maintenance - Casual Zama | \$2.952.80 | | | | | | | | | | | | \$0.00 | |
| \$13,914.83 \$10,283.74 \$1,260.86 \$1,250.86 \$4,957.49 \$100.00 \$2,278.61 \$22,78.61 \$4,957.84 \$10,208.90 \$23,723.24 \$23,723.24 \$23,723.24 \$23,723.24 \$305.00 \$1,997.11 \$300.00 \$19,532.46 \$1,169.786.99 \$1,169.786.90 \$1,773.11 \$439.56 \$10,000 \$1,773.11 \$439.56 \$10,000 \$1,773.70 \$10,000 \$2,657.80 \$10,000 \$2,657.80 \$332.50 | Foultment Operator II - Casual EV | \$47,379.56 | | | | | | | | | | | | \$0.00 | |
| \$4,957.93 \$2.278.61 <t< td=""><td>General Maintenance - Summer 51/</td><td>S43 914 83</td><td>\$10.</td><td>541</td><td>5</td><td>\$439.56</td><td></td><td>\$711.29</td><td></td><td>\$100.00</td><td>-</td><td></td><td></td><td>\$1,250.85</td><td></td></t<> | General Maintenance - Summer 51/ | S43 914 83 | \$10. | 541 | 5 | \$439.56 | | \$711.29 | | \$100.00 | - | | | \$1,250.85 | |
| \$10,208.90 \$23,723.24 \$26,80 \$1,027.42 \$1,997.11 \$300.00 \$19,532.46 \$23,722.76 5 \$6,924.74 \$10,013.98 \$1,773.11 \$439.56 \$651.05 \$951.05 \$17,326.93 \$4,080.00 \$0,00 \$2,667.83 \$31,644.40 \$125,486.87 | General Maintenance - Summer FV | \$4 957.93 | | ST ALC YES STATES | Ι. | | | | | | | | (\$2,278.61) | (\$2,278.61) | Parks department employee worked for roads after summer in 2006 |
| \$6.24.74 | General Maintenance - Countries 1 | \$40.208.90 | 7 | \$93 | | \$865.80 | \$1.027.42 | \$1,997.11 | | \$300.00 | | | \$19,532.45 | \$23,722.78 | Casuat changed to 50% hours |
| \$1,169.786.99 \$1,223,038.27 \$1,448,523.56 \$125,485,31 \$47,275.60 \$12,580.78 \$9,909.32 \$17,326.93 \$4,080.00 | Control Motorcond | NT 100 03 | J. U. S. C. | | | 8430 56 | | 8951 05 | | | | | \$382.50 | \$1 773 11 | |
| \$1,169736.99 \$1,323,038.27 \$1,448,523.58 \$125,485,31 \$47,275.60 \$12,58078 \$9,909.32 \$17,326.93 \$4,080.00 | General Maintenance - Summer LC | 36,344.14 | 2000 | | | 00.804 | | 20.1000 | | | | | 00:300 | | |
| \$1,169/756.99 \$1,323,038.27 \$1,448,523.58 \$125,485.31 \$47,275.60 \$12,580.78 \$9,909.32 \$11,326.53 \$4,080.00 | | | | | | | | | | | | | | | |
| | TOTAL TRANSPORTATION | \$1,169,796.93 | 51,323,038.2 | 77 \$1,448,523.58 | \$125,485,31 | \$47,275.60 | \$12,580.48= | \$8,909.32 | \$17,320,93 | | D0'04 | \$2,000,25 | \$31,044.AU | \$170 HO4'01 | |



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|--|-----------------|--------------|---|-------------|------------------------------------|-------------|---------------|-----------|---------------|----------------|--------------------|-------------------|-------------------------|--|
| | Total 2008 Dass | SOUT DE CI | Agreement . C. | | Dree to | Date | Fliminating | Adding | increase in a | adding new e | employee | ű, | Sum of Due | |
| WAGES & SALARIES | 17/11/18 | distribution | distribution | Difference | 4% COLA | | First 3 Grids | | ١. | | | Other Di | | Other information |
| Contract of Contract | | | | | | | | | | | | | HON. | |
| WATER TREATMENT & DISTRIBUTION | | | | | | | | | | | | | | |
| | \$3.316.03 | \$4,212.71 | \$4,805.25 | \$592.54 | \$176.64 | \$212.05 | \$203.85 | | | | | | \$592.54 | |
| Accounts Receivable/Utilities | \$20,124.37 | \$24,121,33 | \$25,085.93 | \$964.60 | \$964.60 | | | | | | | | \$964.60 | |
| Assistant Utilities Officer - FV | \$30,610.09 | \$28,875.83 | \$31,481.46 | \$2,605.63 | \$1,055.20 | | | | \$1,550.43 | | - | | \$2,605.63 | |
| Assistant Utilities Officer - LC | \$30,350.52 | \$30,316,63 | \$32,845.46 | \$2,528.83 | \$1,106.83 | | | | \$1,422.00 | | | | \$2,528.83 | |
| Assistant Utilities Officer - Zama | \$15,838.78 | 20.00 | 20.08 | \$0.00 | | | | | | | | | | |
| Assistant Utilities Officer - Zama | \$10.423.97 | 00:06 | \$31,481,46 | \$31,481.46 | \$1,106.83 | \$1,327.00 | | | | | 49 | \$29,047.63 | \$31,481.46 Hi | Hired after budget prep complete |
| General Maintenance/Assist. Utilities - Zama | \$7.169.27 | \$17,223.07 | \$19,667,74 | \$2,444.67 | \$722.82 | \$877.34 | \$844.51 | | | | | | \$2,444.67 | |
| General Maintenance - LC | \$3,837.47 | \$10,845.70 | \$11,279,53 | \$433.83 | \$433.82 | | | | | | | | \$433.82 | |
| General Maintenance - LC | \$3,054.19 | \$0.00 | 80.08 | 80.00 | | | | | | | | | \$0.00 | |
| Lead Hand/Sr. Utilities Officer - Zama | \$18,403.77 | \$18,434.61 | \$22,930,66 | \$4,496.05 | \$1,743.62 | | | | \$2,752.43 | | | | \$4,496.05 | |
| Manager of Utilities & Facilities | \$60.602.64 | \$54 525.29 | \$54,525.29 | 80.00 | | | | | | | | | \$0.00 | |
| Pavroll | \$7.037.32 | \$7,542,18 | \$7,843.86 | \$301.68 | \$301.68 | | | | | | | | \$301.68 | |
| Senior Utilities Officer | \$40,672,37 | \$41,389.78 | \$45,149.03 | \$3,759.25 | \$1,531.75 | | | | | | | \$2,227.50 | | Leadhand Level 5 put into 0% sheet in error - corrected now - to be deducted |
| Senior Utilities Officer | \$42.821.16 | \$39,813,82 | \$43,043.53 | \$3,229.71 | \$1,480.71 | | | | \$1,749.00 | | | | \$3,229.71 | |
| Seasonal Staff: | 31 | | KANALI GOVERN MANAGEMENT | \$0.00 | | | | | _ | | | | \$0.00 | |
| General Maintenance - Summer LC | \$5.098.64 | \$6.213.51 | \$6,462.60 | \$249.08 | \$249.08 | | | | | | | | \$249.08 | |
| General Maintenance - Summer ZA | \$0.00 | \$0.00 | \$6,462.60 | \$6,462.60 | | | \$1,059.74 | | | \$5,402.86 | | | \$6,462.60 Ne | New for 2007 |
| General Maintenance - Summer EV | 00.08 | \$0.00 | \$6,462.60 | \$6.462.60 | | | \$1,059.74 | | | \$5,402.86 | | | \$6,462.60 New for 2007 | ew for 2007 |
| | | | | | | | | | | | | | | |
| TOTAL WATER TREATMENT & DISTRIBUTION | 0) \$299,360,59 | \$283,514.46 | \$349,526.99 | \$66,012,53 | \$66,012,53 \$10,873.57 \$2,416.40 | \$2,416.40 | \$3,167.84 | \$0.00 | \$7.473 | 86 \$10,805,72 | \$0.00 \$31,275.13 | | \$66,012.52 | |
| | | | | | | | | | | | | | | |
| SEWER COLLECTION & TREATMENT | | | | | | | | | | | | The second second | Contract of the latest | |
| Accounts Payable | \$3,316.03 | \$4,212.71 | \$4,805.25 | \$592.54 | \$176.64 | \$212.05 | \$203.85 | | | | | | \$592.54 | |
| Accounts Receivable/Utilities | \$16,099.49 | \$19,297.06 | \$20,068.75 | \$771.68 | \$771.68 | | | | | | | | \$771.68 | |
| Assistant Utilities Officer - FV | \$5,536.06 | \$19,250.55 | \$20,987.64 | \$1,737.09 | \$703.46 | | | | \$1,033.63 | | | | \$1,737.09 | |
| Assistant Utilities Officer - LC | \$18,440.19 | \$20,211.09 | \$21,896.97 | \$1,685.88 | \$737.88 | | | | \$948.00 | | | | \$1,685.88 | |
| Assistant Utilities Officer - Zama | \$10,559.18 | \$0.00 | 00:0\$ | \$0.00 | | | | | | | | | \$0.00 | |
| Assistant Utilities Officer - Zama | \$2,249,75 | \$0.00 | \$20,987.64 | \$20,987.64 | \$737.88 | \$884.67 | - | | | | ₩. | \$19,365.09 | \$20,987.64 H. | \$20,987.64 Hired after budget prep complete |
| General Maintenance - LC | \$2,558,32 | \$7,230.47 | \$7,519.68 | \$289.22 | \$289.22 | | | | | | | | \$289.22 | |
| General Maintenance - LC | \$2.036.12 | 20.00 | 80.08 | \$0.00 | | | | | | | | _ | \$0.00 | |
| Lead Hand/Sr. Utilities Officer - Zama | \$11.850.74 | \$12,289.74 | \$15,287.10 | \$2,997.37 | \$1,162.42 | | | | \$1,834.95 | | | | \$2,997.37 | |
| Manager of Utilities & Facilities | \$38.030.57 | \$36,350,19 | \$36,350,19 | 20.00 | | | | | | | | _ | \$0.00 | |
| Payoll | \$7.037.32 | \$7 542.18 | \$7.843.86 | \$301.68 | \$301.68 | | | | | | | | \$301.68 | |
| Senior I Hilling Officer | \$25.318.52 | \$27.593.19 | \$30,099,35 | \$2,506.17 | \$1.021.16 | | | | \$1,166.00 | | | 319 | \$2,187.16 Le | eadhand Level 5 put into 0% sheet in error - corrected now - to be deducted |
| Senior Hillian Officer | £25 995 50 | \$26 542 54 | \$28,695,69 | \$2,153,14 | \$987.15 | | | | \$1,166,00 | 1 | | | \$2,153.15 | |
| Seasonal Staff: | | | 20 100 00 00 00 00 00 00 00 00 00 00 00 0 | 80.00 | | | | | | | | | \$0.00 | |
| General Maintenance - Summer I C | 83.399.09 | \$4 142.34 | \$4,308.40 | \$166.06 | \$166.06 | | | | | | | | \$166.06 | |
| General Maintenance - Summer 74 | 20.02 | 00.0\$ | \$4308.40 | \$4,308.40 | | | \$706.49 | | | \$3,601.91 | | | \$4,308.40 | |
| General Maintenance - Summer EV | 80.00 | 00.08 | \$4,308.40 | \$4,308.40 | | | \$706.49 | | | \$3,601.91 | | | \$4,308.40 | |
| Consider menuncial Communication | 1 2002 | | | | | | | | | | | | | |



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| WAGES & SALABIES | Otal Zuce Cost = Zuce To To To To To To To To To To To To To | Difference | 4% COLA | • | | • | | bonuses | Other Diff | Differences Other information |
| T AND SOLUTION OF THE STATE OF | · · · · · · · · · · · · · · · · · · · | | 2.00 | | | | | | | 100000 |
| ** Director of Planning & Emergency Services | \$42,681.21 | 77 \$1,360.00 | | - | | | | - \$ | \$1,360.00 | \$1,360,00 Corrected vacation to 16% |
| Development Officer - LC | \$43,114.00 \$46,430.76 \$54,414.07 | .07 \$7,983.31 | \$1,974.76 | \$3,063.50 | \$2,945.06 | | | | _ | \$7,983.31 |
| Administrative Assistant - LC | \$39,749,15 | | \$1,589.83 | | · | | | | • | \$1,589.83 |
| Development Officer - FV | \$62,226.56 | \$5,0 | \$2,489.20 | - | \$2, | \$2,588.86 | | | | \$5,078.06 |
| Planning Supervisor | \$87,461.19 | 59 \$0.00 | | | | | | | | \$0.00 |
| GIS Coordinator | \$22.374.48 | .05 \$4,063.31 | \$1,105.57 | | | | | | \$2,867.74 | \$4,063.31 Grid error - grid calculated @ 8 hrs/day should be @ 7.25 hrs/day - should be a reductic |
| Summer Student - LC | \$12,127.98 | 65 \$485.67 | \$485.67 | | | | | | | \$485.67 |
| TOTAL PLANNING & DEVELOPMENT | \$319,641,56 | 73 \$20,560.18 | \$7,645.03 | \$3,063.50 | \$2,945,06 \$2, | \$2,588.86 \$1 | \$0.00 \$0.00 | 00:0\$ | \$4,317,74 \$2 | 2.00(360)14 |
| | | | | | | | | | | |
| AGRICULTURE | | | | | | | | | | |
| Agricultural Fieldman | | | \$2,388.16 | \$2,120.53 | | | | | | \$4,508.69 |
| Assistant Agricultural Fieldman - Seasonal | \$21,444.63 \$23,528.45 \$25,446.53 | | \$937.73 | | | \$980.35 | | | | \$1,918.08 |
| Assistant Agricultural Fleidman - Seasonal | | | \$765.90 | | \$1,766.68 | | | | - | \$2,532.58 |
| TOTALAGRICULTURAL | \$83,505,37 \$104,136,11 \$113,095,46 | | \$8,959,35 * \$4,091,79 | \$2,120.53 | \$1,766,68 \$980,35 | | 00'0\$ 00'0\$ | 60.05 | 80.00 | \$6,059,35 |
| PARKS & PLAYGROUNDS; | | | | | | | | | | |
| General Maintenance | \$8,901.31 | | \$390.72 | | \$845.38 | | | | | \$1,236.10 |
| General Maintenance | \$9,114.43 | | \$390.72 | | \$632.26 | | | | | \$1,022.98 |
| General Maintenance | \$0.00 | | \$390.72 | | \$1,271.62 | | \$8,475.07 | | ÷ | \$10,137.41 |
| Seasonal Project Services Technologist | \$16,857.79 | \$0.00 -\$16,857.79 | 90 404 04 | | 64 070 46 | | (\$16,857.79) | | 9 | (\$10,00/.79) |
| Canada Malatanana | 19.000 00 000 00 000 00 000 00 000 000 00 | | 5390 72 | | \$845.38 | | | | | \$1.236.10 |
| General Maintenance | \$9.114.43 | | \$390.72 | | \$632.26 | - | | | | \$1,022.98 |
| General Maintenance | \$8,901.31 | | \$390.72 | | \$845.38 | | | | | \$1,236.10 |
| General Maintenance | \$0.00 | \$0.00 | | | | | | | | \$0.00 |
| General Maintenance | \$5,703.36 | 341 \$10,137.41 | \$390.72 | | \$1,271.62 | | \$8,475.07 | | ÷> | \$10,137.41 |
| General Maintenance | \$8,241.61 \$9,746.69 \$10,137,41 | .41 \$390.72 | \$390.72 | | | _ | | | _ | \$390.72 |
| TOTAL PARKS & PLAYGROUNDS | 12 560,058,34 57,153,728 84,058,038 | 21 \$73,555.93 | 70,785,28 | 80.00 | \$10,422.34 | \$0.00 | \$0.00 \$57,546,53 | 50,00 | \$0.00 | \$73,655.83 |
| | | | | | | | | | | |
| TOTAL WAGES AND SALARIES | \$4,228,906.59 \$4,483,808.34 \$4,955,707.44 | | \$471,899.11 \$147,456.25 | \$49,999,70 \$76,246,56 | \$76,246.56 \$29, | \$29,981.34 \$17,70 | \$17,702.44 \$91,450.15 | \$7,372.50 | \$51,689,57 \$471,898.50 | 75.898.50 |
| | | | | | | | | | | |

1. Please note: 2007 budget amounts include accrued vacation and estimated overtime
2. Please note: " and " - salary amount doesn't include ambulance casual employee pay; Director of Planning & Development accrued vacation pay is split to three departments



| | | | | | | Due to | | (| | _ | Due to Red | ٠ | | |
|--------------------------------------|--------------------------------|------------------|------------------------------|--------------|--------------|-------------|--|---|-------------------------|----------------------|------------------------|--------------|--------------|-------------------|
| | Total 2006 Cost - 2007-PB - GL | | 2007 - New Agreement - GL | | Due to | <u>></u> | Due to Eliminating Elect 2 Crids | Adding | Due to increase in a | Due to adding new | Circled employee | Ş | Sum of Due | Other information |
| WAGES & SALARIES | GL. | GISTIDUTION | COLUMNIC | Dinerence | 4% CCLX | Citatige | TILS CITUS | 50100 | Standoy | positions | caenilon | 1000 | 1 | Indiana minima |
| SUMMARY OF ABOVE | | | | | | | | | | | | | | |
| TOTAL ADMINISTRATION | \$737,683.68 | \$ \$902,796.22 | \$878,591.58 | -\$24,204.64 | \$21,487.15 | \$7,309.10 | \$14,286.16 | \$5,978.18 | \$0.00 | \$0.00 | \$2,067.47 | -\$75,332.72 | -\$24,204.66 | |
| TOTAL FIRE DEPARTMENT | \$80,325.63 | 36.988.98 | \$72,467.87 | \$2,478.90 | \$506.34 | \$0.00 | \$297.56 | \$0.00 | \$0.00 | \$0.00 | - \$0.00 | \$1,675.00 | \$2,478.89 | |
| TOTAL AMBULANCE | \$1,154,314,19 | \$1,149,118.40 | \$1,299,607.20 | \$150,488.80 | \$39,947.99 | \$21,412.67 | \$31,834.77 | \$0.00 | \$0.00 | \$15,894.09 | \$2,637.20 | \$38,761.92 | \$150,488.64 | · |
| TOTAL ENFORCEMENT | \$173,444.92 | \$75,374.99 | \$81,132.50 | \$5,757.51 | \$2,986.49 | \$0.00 | \$0.00 | \$3,107.02 | \$0.00 | \$0.00 | \$0.00 | -\$336.00 | \$5,757.51 | |
| TOTAL TRANSPORTATION | \$1,169,796.99 | \$1,323,038.27 | \$1,448,523.58 | \$125,485.31 | \$47,275.60 | \$12,580.78 | \$9,909.32 | \$17,326.93 | \$4,080.00 | \$0.00 | \$2,667.83 | \$31,644.40 | \$125,484.87 | |
| TOTAL WATER TREATMENT & DISTRIBUTION | \$299,360.59 | \$283,514,46 | \$349,526.99 | \$66,012.53 | \$10,873.57 | \$2,416.40 | \$3,167.84 | \$0.00 | \$7,473.86 | \$10,805.72 | \$0.00 | \$31,275.13 | \$66,012.52 | |
| TOTAL SEWER COLLECTION & TREATMENT | \$172,426.89 | \$184,662.07 | \$227,467.32 | \$42,805.26 | \$7,055.23 | \$1,096.72 | \$1,616.84 | \$0.00 | \$6,148.58 | \$7,203.81 | \$0.00 | \$19,684.09 | \$42,805.27 | |
| TOTAL PLANNING & DEVELOPMENT | \$297,990.01 | 1 \$319,641.56 | \$340,201.73 | \$20,560.18 | \$7,645.03 | \$3,063.50 | \$2,945.06 | \$2,588.86 | \$0.00 | \$0.00 | \$0.00 | \$4,317.74 | \$20,560.19 | |
| TOTAL AGRICULTURAL | \$83,505.37 | 7 \$104,136.11 | \$113,095.46 | \$8,959.35 | \$4,091.79 | \$2,120.53 | \$1,766.68 | \$980.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,959.35 | 1 |
| TOTAL PARKS & PLAYGROUNDS | \$60,058.34 | 4 \$71,537.28 | \$145,093.21 | \$73,555.93 | \$5,587.07 | \$0.00 | \$10,422.34 | \$0.00 | \$0.00 | \$57,546.53 | \$0.00 | \$0.00 | \$73,555.93 | |
| TOTAL WAGES AND SALARIES | \$4,228,906.59 | 9 \$4,483,808.34 | \$4,955,707.44 \$477,899.11 | \$471,899,11 | \$147,456.25 | \$49,999,70 | | \$76,246.56 \$29,981,34 \$17,702.44 \$91,450.15 | \$17,702,44 | \$91,450.15 | \$7,372,50 \$51,689.57 | \$51,689.57 | \$471,898.50 | |
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| EMS Program Leader EMS Direct Manager Registered EMT Registered EMT - Paramedic Registered EMT - Ambulance Registered EMT-District Manager Emergency Medical Responder | HSAA, Peace Country Health EMS EMS Program Leader EMS Direct Manager Registered EMT - Paramedic Registered EMT - Ambulance Registered EMT - District Manager Emergency Medical Responder | Parkland Ambulance Authority EMT - A EMT - P Lieutenant EMT - A EMT - P Supervisor EMT - A EMT - A EMT - A | <u>Aeromedical</u> | PPO 1 EMR PPO 2 EMR PPO 3 EMR PPO 4 EMT PPO 5 EMT PPO 6 EMT PPO 8 EMT P PPO 8 EMT P PPO 9 EMT P | Mackenzie County PPO 1 EMR PPO 2 EMR PPO 3 EMR PPO 4 EMT PPO 5 EMT PPO 6 EMT PPO 7 EMT P PPO 8 EMT P PPO 8 EMT P PPO 9 EMT P |
|--|--|--|--|--|--|
| 27,007 Start/Rate: 27,92 = 28,27,92 = 27,92 = 27,26,33 = 22,26,93 = 22,26,33 = 22,26,33 = 22,26,33 = 22,34 = 2 | Start/Rate 1/y 27 (1/4 26 (1/5) 26 (1/5) 24 (1/4) 24 (3/8) 10 (6/2) | 21906 - Start 100 18197 - 119163 23193 - 24.62 411.544430 - 20811 20111 - 26.10 52.406.80 21.98 27.58 | 2007 EMR EMT 194.00 Daily 142.00 194.00 Hourly 5.92 8.08 | Annual 23725:00 2425:2291 277375:00 2228:8791 277375:00 2228:8791 31025:00 2232:5291 38:325:00 243:479:1 45:625:00 245:68:0791 56:576:00 256:0791 60:225:00 265:379:1 | 11.00 Dally 130:00 150:00 170:00 170:00 210:00 210:00 230:00 238:24 258:24 330:00 350:00 358:24 358:24 |
| 2. Year 30.99 28.91 29.88 27.89 28.86 27.79 28.87 28.79 26.73 27.68 27.68 27.69 27.60 27.60 27.60 27.65 27.60 27.65 27.66 27.267 27.66 27.267 | 22 year 29,06 28,02 26,98 2,26,98 20,97 20,97 11,173 | 20131 20131 25134 27(153 26/86 28/86 28/88 | EMT-P 270:00 111:25 | 12 26 73324 2813336 12 30 38324 3553736 12 34 03324 3553736 12 41 33324 4683736 12 44 98324 4618736 12 5958324 5013736 12 5958324 6108736 12 6323324 68 38736 | 146.78 1146.78 1166.78 117.1 1186.78 119.1 11 |
| 4 year 33.26 32.1/2 33.26 30.96 32.07 29.82 3.20 28.68 29.69 23.20 3.29.69 23.20 23.981 13.24 13.81 | 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | 29 74148 31 43650 31 33 33 3148 33 34 89 560 40 37 041 48 34 38 54 560 40 40 40 40 40 40 40 40 40 40 40 40 40 | 00 97 97 97 97 97 97 97 97 |
| 34 43 35155 34 28 34 28 31 98 33 00 30 75 31 73 24 81 26 93 14 39 14 98 | 3349 33749 3274 31105 2986 2409 13197 | 23.15 28.32 0.698.50 24.54 30.02 7.020.80 25.93 | | 32 / 49 / 3 | 000 45 45 45 207 6 45 207 6 45 207 6 45 307 6 45 307 6 45 307 6 45 407 6 6 407 6 6 407 6 6 407 6 407 6 407 6 407 6 407 6 6 407 6 6 407 6 6 407 6 6 7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 |

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